

Peru

Programme Title:	Improving Nutrition and Food Security for the Peruvian Child: a Capacity Building Approach
Programme number & MPTF ref:	MDGF-2024-I-PER Children (67248)
Window:	Children, Food Security & Nutrition
Approved Budget by NSC (US\$):	6 million
Participating Organizations:	PAHO/WHO, WFP, FAO, UNODC, UNICEF
Dates of First /Second installments:	25-Nov-2009 / 19-Jan-2011

ACTIVITIES REPORTED:

Main Substantive Activities:

Support provided to regional Governments of Apurimac, Ayacucho, Huancavelica and Loreto on fighting chronic malnutrition and poverty. 6 new Mayors and regional Government of Loreto have agreed to join the “EN CRECER” programme. The governments of Apurimac, Ayacucho, and Huancavelica have created a “Mancomunidad Regional” joining the three regions in their efforts for fighting chronic malnutrition and poverty. Several hundred civil servants and community leaders trained in various related disciplines. The drafting of risk maps and risk management training continued. In the framework of south-south cooperation teams from Colombia, Ecuador and Bolivia received training. Agreement signed with Loreto regional government to fight malnutrition. Diploma programme on social management created and 380 officials in training. 100 health officers in 4 regions trained in nutrition and health and 200 in family health. Quality and acceptability of products foreseen in the Integral Nutrition plan was completed. Community agents received training on social communication in several key nutrition related issues. Baseline data gathering completed and 65 districts have nutrition and food vulnerability maps.

Target for reduction of anemia in children within JP’s covered area exceeded by 23%.

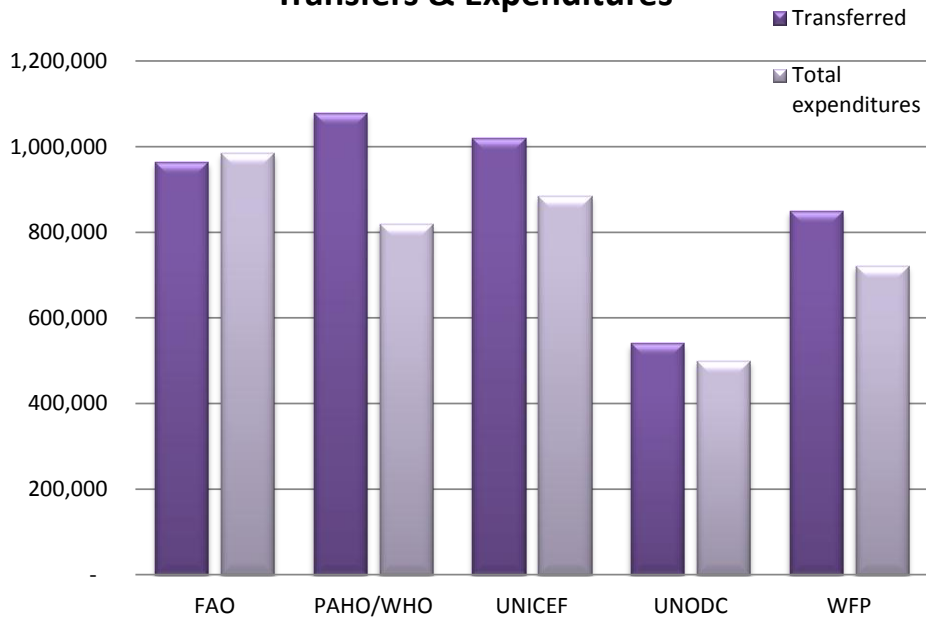
Problems and lessons learned:

Coordination with government.

CHARTS & FIGURES
As of 31 December 2011

Organization	Approved Budget	Transferred	Exp rate	Total Expenditure	Supplies, equipmt & transport	Personnel	Training of counter	Contracts	Other direct costs	Indirect costs
FAO	1,320,183	963,563	102%	984,000	75,672	396,649	309,462	78,976	58,868	64,374
PAHO/WHO	1,543,480	1,078,604	76%	818,812	15,582	245,861	78,352	390,821	34,630	53,566
UNICEF	1,454,615	1,020,558	87%	884,411	25,182	460,171	59,944	273,978	7,277	57,859
UNODC	705,344	539,532	93%	499,252	44,931	324,977	75,172		21,941	32,231
WFP	976,378	848,203	85%	721,512	92,791	405,112			159,734	63,875
Grand total	6,000,000	4,450,460	88%	3,907,987	254,157	1,832,769	522,930	743,775	282,451	271,905

Transfers & Expenditures



Expenditure by category

