

Serbia

Programme Title:	Promoting Peace Building in Southern Serbia
Programme number & MPTF ref:	MDGF-1972-F-SRB Promoting Peace (67229)
Window:	Conflict Prevention & Peacebuilding
Approved Budget by NSC (US\$):	2.5 million
Participating Organizations:	IOM, UNDP, UNHABITAT, UNHCR, UNICEF
Dates of First /Second installments:	29-Oct-2009 / 18-Mar-2011

ACTIVITIES REPORTED:

Main Substantive Activities:

Eight civil society organizations awarded small grants to raise awareness of gender and minority rights issues. ``Youth in South Serbia`` report produced and promoted. Implementation of 10 youth grants focussed on strengthening inter-ethnic understanding among youth is underway. 13 `Safer Cities` Local Safety Diagnoses carried out, based on which Regional Safety Diagnosis was completed. 46 training sessions delivered in 12 municipalities to Safety Council members, Municipal Staff and interns, and Police officers. The training was linked to the production of 11 local safety strategies completed in 2011. 11 local professionals trained in providing training on "Conflict management through mediation skills". 60 people trained in mediation processes techniques. 24 IDP families left collective centers and got village houses; 33 families received building material package whereas 40 individuals got in kind and cash grants. 492 people trained on issues related to tolerance, education, health, Roma people's culture, and domestic violence etc. 1109 people from minorities received grants (111% of target).

Problems and lessons learned:

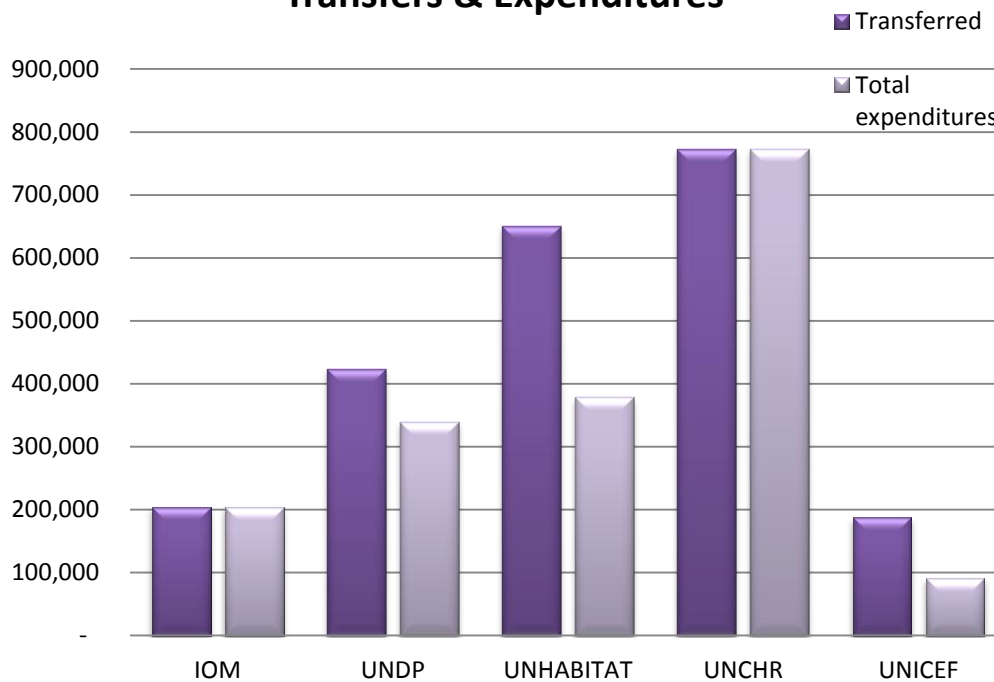
Managerial. Joint Programme design. UN Agency coordination.

The programme has communications strategy in place: Yes

CHARTS & FIGURES
As of 31 December 2011

Organization	Approved Budget	Transferred	Exp rate	Total Expenditure	Supplies, equipmt & transport	Personnel	Training of counter	Contracts	Other direct costs	Indirect costs
IOM	204,126	204,126	100%	204,126	17,075	69,147	103,003		1,547	13,354
UNDP	590,240	423,553	80%	339,092	3,904	180,540		96,513	30,982	27,153
UNHABITAT	650,349	650,349	58%	377,828		256,358	61,156	23,962	9,555	26,795
UNCHR	773,005	773,005	100%	773,005	101,355	181,263		390,648	49,169	50,570
UNICEF	282,280	187,692	49%	91,428	1,707	52,788	14,429	14,444	2,080	5,981
Grand total	2,500,000	2,238,725	80%	1,785,478	124,041	740,096	178,588	525,568	93,333	123,854

Transfers & Expenditures



Expenditure by category

