

Serbia

Programme Title:	Sustainable Tourism for Rural Development
Programme number & MPTF ref:	MDGF-2068-D-SRB Private Sector (67263)
Window:	Development & Private Sector
Approved Budget by NSC (US\$):	4 million
Participating Organizations:	FAO, UNDP, UNEP, UNICEF, UNWTO
Dates of First /Second installments:	04-Dec-2009 / 18-Feb-2011

ACTIVITIES REPORTED:

Main substantive Activities:

National Sustainable Rural Tourism Master Plan for Serbia approved. 250 stakeholders attended workshops on National Rural Tourism Master Plan. Study on Access to Services of Women and Children in Rural Areas was completed. Review of public support to rural tourism at the national level completed. Training in "Investment and Financing in Sustainable Tourism" done.

Problems and lessons learned:

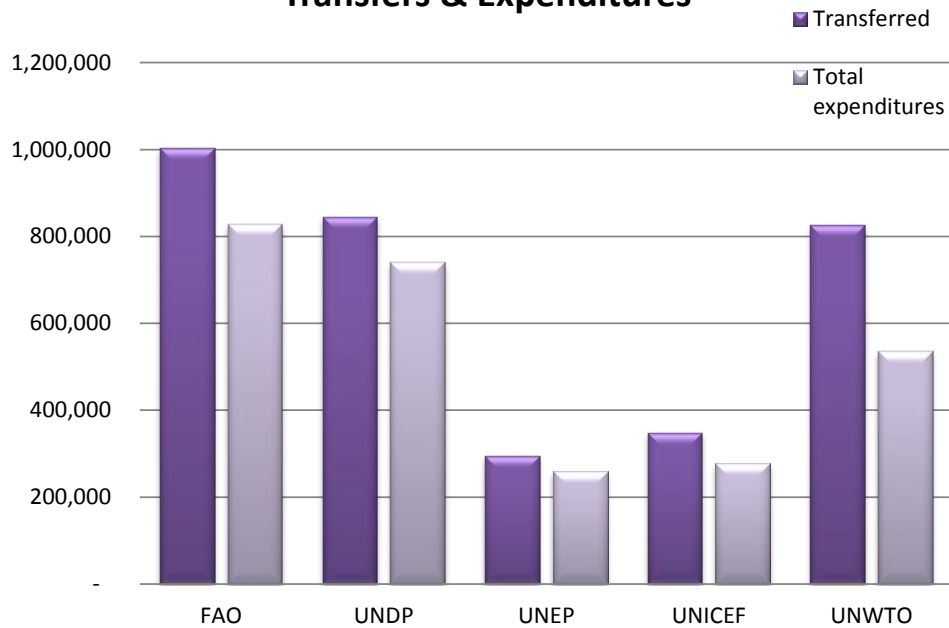
No problems.

The programme has communications strategy in place: Yes

CHARTS & FIGURES
As of 31 December 2011

Organization	Approved Budget	Transferred	Exp rate	Total Expenditure	Supplies, equipmt & transport	Personnel	Training of counter	Contracts	Other direct costs	Indirect costs
FAO	1,160,238	1,002,172	83%	827,743	3,123	347,313	17,148	345,556	60,452	54,151
UNDP	1,048,824	844,250	88%	740,984	25,370	369,920	22	209,964	78,875	56,832
UNEP	333,709	293,793	88%	259,937	1,286	78,205	37,201	117,090	9,150	17,005
UNICEF	431,018	348,243	80%	277,964	21,405	153,280	522	78,238	6,334	18,185
UNWTO	1,026,211	826,425	65%	534,580	7,330	181,444	42,609	264,131	4,095	34,973
Grand total	4,000,000	3,314,883	55%	1,828,664	58,514	1,130,161	97,502	1,014,978	158,906	181,146

Transfers & Expenditures



Expenditure by category

