

## Turkey

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|---|---|
| <b>Programme Title:</b>                     | Alliances for Culture Tourism (ACT) in Eastern Anatolia |
| <b>Programme number &amp; MPTF ref:</b>     | MDGF-1792-G-TUR Culture (67179)                         |
| <b>Window:</b>                              | Culture & Development                                   |
| <b>Approved Budget by NSC (US\$):</b>       | 3.8 million   |
| <b>Participating Organizations:</b>         | UNESCO, UNICEF, UNWTO, UNDP                             |
| <b>Dates of First /Second installments:</b> | 11-Dec-2008 / 16-Apr-2010                               |
| <b>Project extended through:</b>            | 31 May 2012   |

### ACTIVITIES REPORTED:

#### Main Substantive Activities:

Model for strategic direction, prioritization and safeguarding of tangible and intangible cultural heritage and cultural tourism produced/piloted. Updated archaeological plan of Ani has been fully integrated in the new software automated system. Tourism Strategy Document for Kars approved by the Ministry of Culture and Tourism. Training in English language was implemented. Training for tourism entrepreneurship implemented. Support scheme for tourism development activities launched. Training activities on the making and performance of traditional musical instruments completed. 5 children museum training modules completed and available. Children museum training programmes implemented in 8 provinces. Two children museum rooms one in Kars province and one in Erzurum province established. Trip called "Tolerance, Harmony and Friendship Train" from Istanbul to Kars organized. Digitalized information management system in place. Ani Site Management Draft Plan completed. Preparatory activities for sustainable Tourism Conference done. Mapping of Intangible Cultural Heritage of Kars Province done. Cultural and life skills based education programmes provided. A workshop for the manufacture of traditional musical instruments is operational. A GIS system for the conservation, renovation, observation, inspection and licensing of cultural heritage completed.

#### Problems and lessons learned:

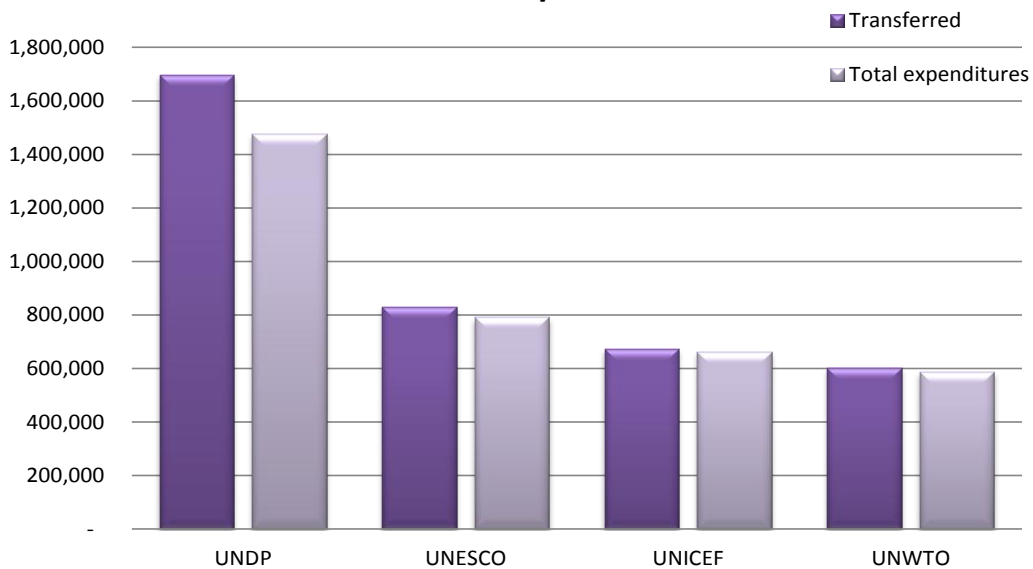
None reported

**The programme has communications strategy in place:** Yes

CHARTS & FIGURES  
As of 31 December 2011

| Organization       | Approved Budget  | Transferred      | Exp rate   | Total Expenditure | Supplies, equipmt & transport | Personnel        | Training of counter | Contracts        | Other direct costs | Indirect costs |
|--------------------|------------------|------------------|------------|-------------------|-------------------------------|------------------|---------------------|------------------|--------------------|----------------|
| UNDP               | 1,697,450        | 1,697,450        | 87%        | 1,475,423         | 17,627                        | 667,450          |                     | 353,474          | 340,355            | 96,517         |
| UNESCO             | 830,320          | 830,320          | 95%        | 789,594           | 13,068                        | 206,182          | 6,920               | 505,791          | 5,976              | 51,656         |
| UNICEF             | 670,890          | 670,890          | 98%        | 660,487           | 47,604                        | 219,296          | 19,245              | 122,564          | 208,569            | 43,209         |
| UNWTO              | 601,340          | 601,340          | 98%        | 586,989           | 378                           | 321,038          | 62,826              | 104,319          | 60,026             | 38,401         |
| <b>Grand total</b> | <b>3,800,000</b> | <b>3,800,000</b> | <b>92%</b> | <b>3,512,493</b>  | <b>78,678</b>                 | <b>1,413,966</b> | <b>88,991</b>       | <b>1,086,148</b> | <b>614,926</b>     | <b>229,783</b> |

Transfers & Expenditures



Expenditure by category

