

## Bosnia and Herzegovina

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| <b>Programme Title:</b>                            | Improving Cultural Understanding in Bosnia and Herzegovina |
| <b>Programme number &amp; MPTF ref:</b>            | MDGF-1800-G-BIH Culture (67182)                            |
| <b>Window:</b>                                     | Culture & Development                                      |
| <b>Approved Budget by NSC (US\$):</b>              | 8 million  |
| <b>Participating Organizations:</b>                | UNDP, UNESCO, UNICEF                                       |
| <b>Dates of First /Second /Third installments:</b> | 5-Dec-2008 / 12-Mar-2010 / 17-Mar-2011                     |
| <b>Project extended through:</b>                   | 30-Jun-2012  |

### ACTIVITIES REPORTED:

#### Main Substantive Activities:

Action plan for Culture Strategy adopted by Council of Ministers. Module for intercultural education developed and training provided for teachers. Monitoring manual for national implementation of grants in use by government. Ethics training provided to parents and teachers. Cultural statistics methodology according to latest EUROSTAT standards adopted by Agency for statistics. Adoption of the Action plan for introduction of a system for monitoring school quality. Cross-cultural understanding trends being measured in a survey. Government's agreement to review cultural legislation obtained and review completed. Survey on cultural industries in BiH prepared. 41 festivals, 67 musical events, 15 cultural heritage sites reconstructed, 643 cultural products created, 99 movie screening, 82 theatre performances, 29 exhibitions and 24 tourist events organized. Trainings for 3,027 teachers completed. School grants to 15 primary schools provided. 70,000 direct beneficiaries reached.

#### Problems and lessons learned:

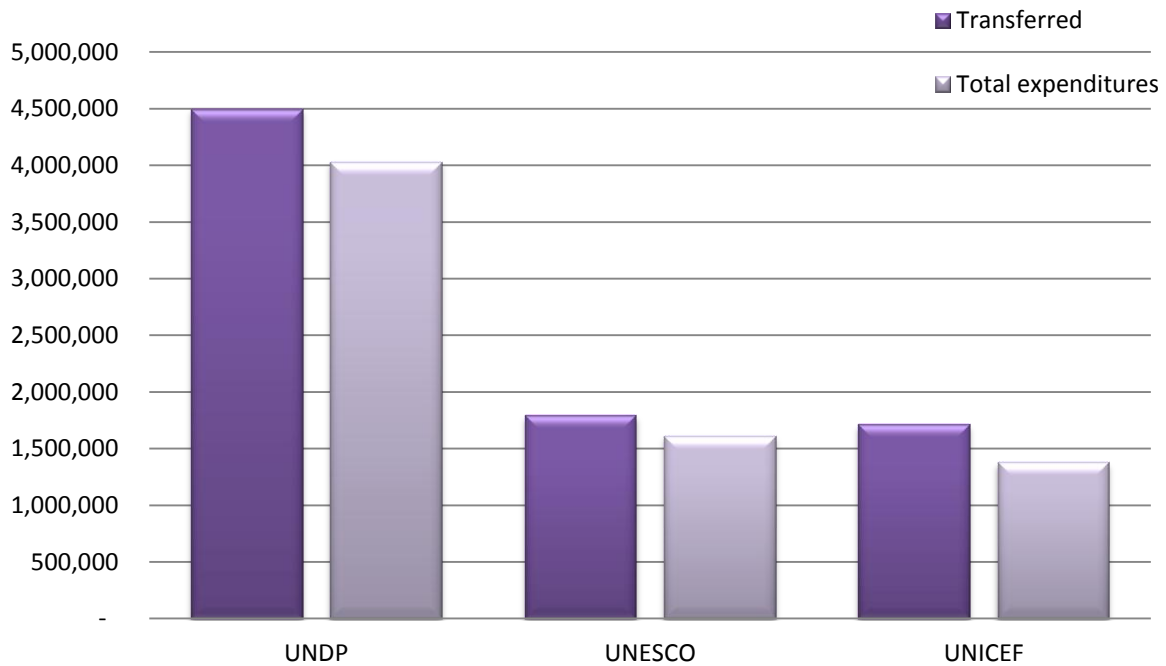
Change in attitudes and practices in the area of cross cultural understanding will take time and more work in raising awareness is needed.

**The programme has communications strategy in place:** Yes

CHARTS & FIGURES  
As of 31 December 2011

| Organization       | Approved Budget  | Transferred      | Exp rate   | Total Expenditure | Supplies, equipmt & transport | Personnel        | Training of counter | Contracts        | Other direct costs | Indirect costs |
|--------------------|------------------|------------------|------------|-------------------|-------------------------------|------------------|---------------------|------------------|--------------------|----------------|
| UNDP               | 4,497,078        | 4,497,078        | 90%        | 4,027,166         | 190,311                       | 1,386,634        | 7,159               | 1,186,189        | 993,470            | 263,402        |
| UNESCO             | 1,792,732        | 1,792,732        | 90%        | 1,610,109         | 31,798                        | 291,173          |                     | 1,159,778        | 22,026             | 105,334        |
| UNICEF             | 1,710,190        | 1,710,190        | 81%        | 1,379,290         | 184,435                       | 295,764          | 165,152             | 526,721          | 116,983            | 90,234         |
| <b>Grand total</b> | <b>8,000,000</b> | <b>8,000,000</b> | <b>88%</b> | <b>7,016,565</b>  | <b>406,544</b>                | <b>1,973,572</b> | <b>172,311</b>      | <b>2,872,689</b> | <b>1,132,479</b>   | <b>458,970</b> |

Transfers & Expenditures



Expenditure by category

