

## Bolivia

<b>Programme Title:</b>	Building the local response capacity for the inter-sectoral implementation of the PMD-C
<b>Programme number &amp; MPTF ref:</b>	MDGF-2018-I-BOL- Child Nutr (67246)
<b>Window:</b>	Children, Food Security & Nutrition
<b>Approved Budget by NSC (US\$):</b>	7 million
<b>Participating Organizations:</b>	PAHO/WHO, WFP, UNIDO, UNFPA, FAO, UNICEF
<b>Dates of First /Second installments:</b>	02-Oct-2009 / 14-Dec-2010

### ACTIVITIES REPORTED:

#### Main substantive activities:

Increase in the availability of high nutrition foods through training and the provision of seeds and other agricultural inputs. 3.167 rural families received training in agro-forestry practices. 2.000 family silos built. 1.750 families trained in nutrition . 36 rural communities trained in community development issues. 21 rural water/sanitation systems under construction. Over 1,000 community leaders/teachers/agents/students trained in other relevant fields. 806 community agents trained in reproductive health. 4,700 persons participated in school nutrition fairs. 432 teachers/trainers received nutrition trg. in 6 municipalities benefiting 12,000 students.

#### Problems and lessons learned:

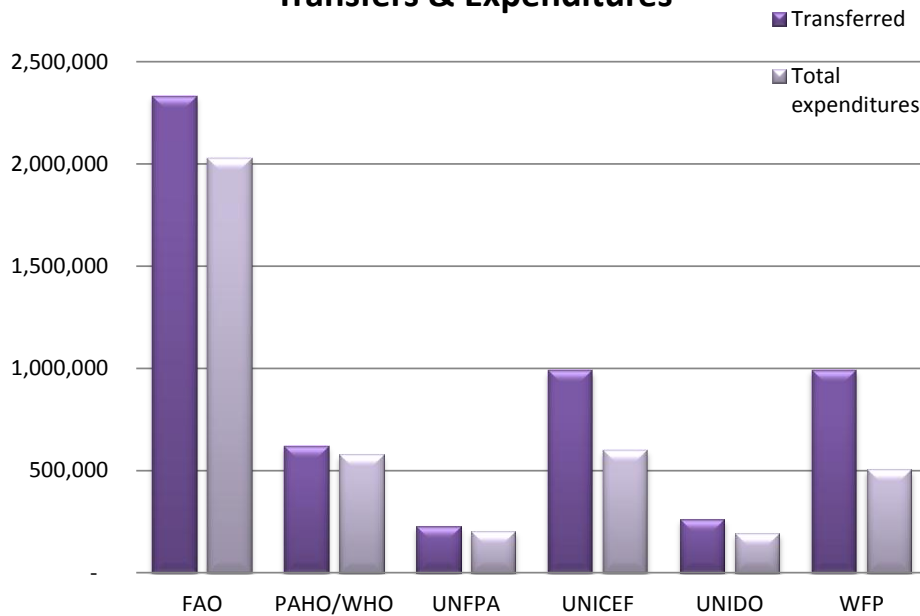
Joint Programme Design

**The programme has communications strategy in place:** No

CHARTS & FIGURES  
As of 31 December 2011

Organization	Approved Budget	Transferred	Exp rate	Total Expenditure	Supplies, equipmt & transport	Personnel	Training of counter	Contracts	Other direct costs	Indirect costs
FAO	2,795,543	2,331,602	87%	2,030,877	1,467,565	308,014	25,033	9,388	88,016	132,861
PAHO/WHO	868,666	618,904	93%	576,935	106,266	62,359	166,509	183,920	20,137	37,744
UNFPA	281,410	228,925	88%	202,190	62,601	16,942	98,519		10,891	13,237
UNICEF	1,478,286	988,434	61%	599,372	39,301			520,859		39,211
UNIDO	309,311	261,983	73%	192,128	91,155	65,336	4,197	14,900	3,970	12,570
WFP	1,266,784	992,278	51%	504,984	140,707	212,547	3,762	11,840	58,673	77,453
<b>Grand total</b>	<b>7,000,000</b>	<b>5,422,126</b>	<b>76%</b>	<b>4,106,485</b>	<b>1,907,595</b>	<b>665,198</b>	<b>298,020</b>	<b>740,908</b>	<b>181,688</b>	<b>313,076</b>

Transfers & Expenditures



Expenditure by category

