

Guatemala

Programme Title:	Capacity-Building amongst the MAM People in Economic Water and Sanitation Governance
Programme number & MPTF ref:	MDGF-1917-A-GTM Capacity-Build (67203)
Window:	Economic Governance
Approved Budget by NSC (US\$):	5.9 million
Participating Organizations:	FAO, PAHO/WHO, UNDP, UNFPA, UNICEF
Dates of First /Second installments:	31-Aug-2009 / 11-Jul-2011

ACTIVITIES REPORTED:

Main Substantive Activities:

National Water Strategy and Policy both in place. 8 municipal level water policies in place. The environment health department of the Health Ministry strengthened. The executive authority for water control management strengthened. Awareness campaign carried out to reinforce the concept that water/sanitation services must be paid for. Campaign to manage solid waste and recycle at the individual home level undertaken. 5 norms for water for human consumption and 4 guides finalized and approved by cabinet. 20 participants receive support to study for a diploma programme in Solid Waste Management. Training on water quality norms and chlorination completed. 65 hectares in key watersheds re-forested. 1500 farmers introduced to improved agricultural practices.

Problems and lessons learned:

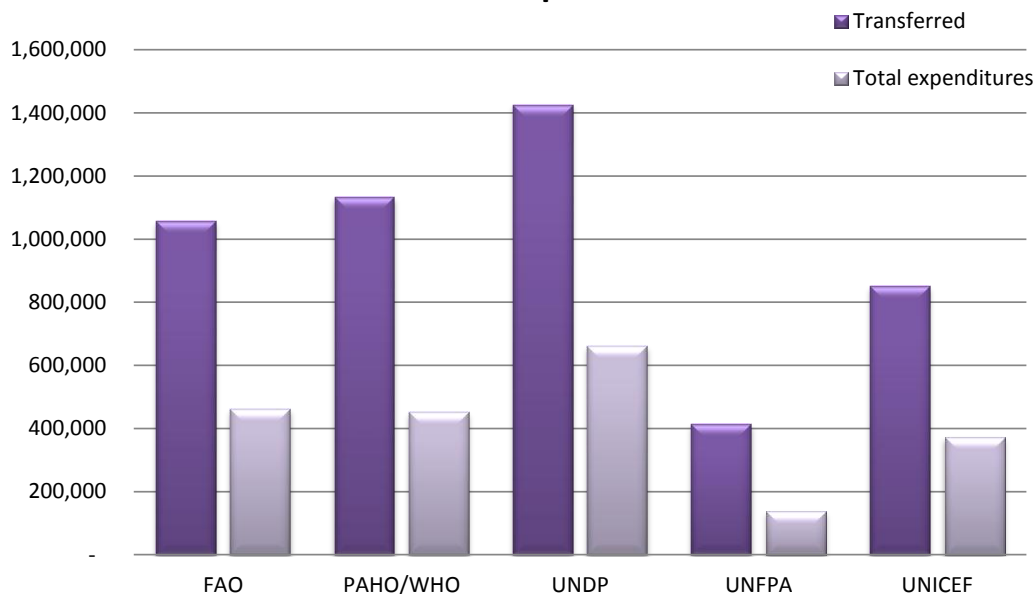
UN agency Coordination
Managerial
Joint programme design.

The programme has communications strategy in place: Yes

CHARTS & FIGURES
As of 31 December 2011

Organization	Approved Budget	Transferred	Exp rate	Total Expenditure	Supplies, equipmt & transport	Personnel	Training of counter	Contracts	Other direct costs	Indirect costs
FAO	1,294,700	1,057,160	44%	462,161	129,521	74,760	17,707	178,581	31,358	30,235
PAHO/WHO	1,359,863	1,133,772	40%	450,475	124,201	106,820	69,926	120,057		29,471
UNDP	1,703,347	1,425,882	46%	662,021	91,293	366,824	42,567	63,607	54,354	43,376
UNFPA	414,090	414,090	33%	137,962	18,847	79,450	28,829		1,801	9,035
UNICEF	1,177,000	849,580	44%	370,918	138,344	20,372	182,496	5,441		24,266
Grand total	5,949,000	4,880,484	43%	2,083,537	502,206	648,226	341,525	367,685	87,512	136,383

Transfers & Expenditures



Expenditure by category

