

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'
Mandatory fields are marked with an asterisk

Project Document

1. COVER (to be completed by organization submitting the proposal)

(A) Organization*	United Nations Children's Fund			
(B) Type of Organization*	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input type="checkbox"/> UN Agency			
(C) Project Title*	Improve and maintain optimum child and maternal nutrition status by ensuring access to and utilization of a quality integrated Basic Nutrition Services Package			
<small>For standard allocations, please use the CAP title.</small>				
(D) CAP Project Code	SOM-12/H/48327	Not required for Emergency Reserve proposals outside of CAP		
(E) CAP Project Ranking	High	Required for proposals during Standard Allocations		
(F) CHF Funding Window*	Standard Allocation 1 (Mar 2012)			
(G) CAP Budget		Must be equal to total amount requested in current CAP		
(H) Amount Request*	\$ 1,076,778.00	Equals total amount in budget, must not exceed CAP Budget		
(I) Project Duration*	12 months	No longer than 6 months for proposals to the Emergency Reserve		
(J) Primary Cluster*	Nutrition			
(K) Secondary Cluster	Only indicate a secondary cluster for multi-cluster projects			
(L) Beneficiaries	Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website (http://www.fsnau.org)			
		Men	Women	Total
	Total beneficiaries	0	0	14250
	Total beneficiaries include the following:			
	Children under 5	7125	7125	14250
		0	0	0
		0	0	0
		0	0	0
(M) Location	Precise locations should be listed on separate tab			
	Regions	<input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> Juba <input type="checkbox"/> M Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Salgadood <input type="checkbox"/> Hiraaan <input type="checkbox"/> Shabelle <input type="checkbox"/> M Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W Galbeed		
(N) Implementing Partners	(List name, acronym and budget)			
	1		Budget:	\$ -
	2		Budget:	\$ -
	3		Budget:	\$ -
	4		Budget:	\$ -
	5		Budget:	\$ -
	6		Budget:	\$ -
	7		Budget:	\$ -
	8		Budget:	\$ -
	9		Budget:	\$ -
	10		Budget:	\$ -
		Total	Budget:	\$ -
		Remaining	Budget:	\$ 1,076,778
Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).				
(O) Agency focal point for project:	Name*	Peter Hailey	Title	Chief of Nutrition
	Email*	phailey@unicef.org	Phone*	0726102609
	Address			

3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *	By September 2011, famine had been declared in six areas; five regions of Somalia and in and around Mogadishu. Global acute malnutrition rates indicate an unimaginable situation; in the south 36 per cent of children under 5 are wasted, with the worst region, Bay, accounting for 58 per cent of children acutely malnourished - nearly four times the emergency threshold. It is not expected that the nutrition security crisis will significantly improve until August 2012. The Deyr wet season 2011/12, even if good, is the short rains season and is followed by the long "hunger period" until the long Gu rains in the middle of 2012. The Nutrition Cluster estimates that 650,000 children under 5 across Somalia will be acutely malnourished in 2012 and 180,000 of those so acutely that they could die within weeks. 85 per cent of these severely malnourished children are expected to be in south Somalia.
(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *	<p>This project will be carried out in Bakool, Middle and Lower Juba and Middle Shabelle regions of CSZ. It is planned that UNICEF will support an estimated 60% caseload in 2012 of 30,000 severely malnourished children out of a total caseload of 50,000 in these four regions alone. Overall, UNICEF plans to support 90,000 severely malnourished children of the 150,000 estimated total caseload in 2012 in CSZ. The strategy of the Nutrition Cluster and UNICEF is to promote and support the integration of prevention activities into the existing curative services on the ground.</p> <p>Based on the 2011/12 Post-Deyr assessment results, GAM rates in Middle and Lower Juba are at 28.9% and 29.9% respectively, while SAM rates are currently estimated to be at 7.7% and 12.3%, respectively. In Middle Shabelle, GAM rates are estimated at 19.6% and SAM rates at 8.2%. Of the four regions, GAM and SAM rates are highest in Bakool at 45.9% and 16.4% respectively (Source: FSNAU FEWSNET Technical Release Feb 3, 2012).</p>
(C) List and describe the activities that your organization is currently implementing to address these needs. (maximum 1500 characters)	UNICEF is currently providing inputs that include supplies, operational costs, and technical/training assistance/ monitoring/ supervision to implementing partners providing services for treatment of acute malnutrition in the four regions for the prevention of mortality and malnutrition associated morbidity. UNICEF is also supporting partners to integrate other nutrition interventions (micronutrient and IYCF) to prevent further deterioration of the nutrition situation in the targeted areas. UNICEF conducts regular capacity development needs assessments of partners and develops capacity strengthening strategy and implements for/with the cluster.

4. LOGICAL FRAMEWORK (to be completed by organization)

(A) Objective*	To avert excess mortality due to acute malnutrition and associated morbidities for 14,250 severely malnourished under 5 children th		
(B) Outcome 1*	14,250 severely malnourished under 5 children will receive RUTF for the management of severe acute malnutrition.		
(C) Activity 1.1*	Provide supplies to implementing partners providing services for treatment of acute malnutrition through OTPs/SCs		
(D) Activity 1.2			
(E) Activity 1.3			
(F) Indicator 1.1*	Nutrition	Number of children (6-59months) and pregnant and lactating wo	Target* 14250
(G) Indicator 1.2			Target
(H) Indicator 1.3			Target
(I) Outcome 2			
(J) Activity 2.1			
(K) Activity 2.2			
(L) Activity 2.3			
(M) Indicator 2.1			Target
(N) Indicator 2.2			Target
(O) Indicator 2.3			Target
(P) Outcome 3			
(Q) Activity 3.1			
(R) Activity 3.2			
(S) Activity 3.3			
(T) Indicator 3.1			Target
(U) Indicator 3.2			Target
(V) Indicator 3.3			Target
(W) Implementation Plan* Describe how you plan to implement these activities (maximum 1500 characters)	UNICEF will implement the proposed activities through partnership with local and international NGOs in the selected areas. UNICEF will procure and distribute the necessary supplies and provide continuous technical assistance to the partners through field visits, supportive supervision and monitoring. The ability to respond will be contingent on security and access.		

5. MONITORING AND EVALUATION (to be completed by organization)

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) *

UNICEF will provide technical support to its various partners in maintaining monitoring activities through its field presence in Galkayo. The UNICEF Nutrition Specialist will oversee project implementation and track progress towards expected results. The Nutrition Manager in USSC will be responsible for the managerial support, oversight and tracking results at the country level. In the current environment monitoring is a challenge, with the current limitation on staff in CSZ curtailing UNICEF's scope of monitoring field work. To mitigate this, limited and ad-hoc monitoring by international staff is complemented by local Somali Health and Nutrition Officers. In inaccessible locations, UNICEF uses reports by implementing partners as a primary source of information and triangulates with secondary sources where possible. In some areas, UNICEF utilises a network of monitors that are independent and support monitoring and supervision activities for partners in inaccessible areas. Additionally, a user friendly therapeutic feeding database has been developed and will expedite reporting and analysis of information from therapeutic programmes. Nutrition cluster and sector coordination will also remain key in needs and gaps identification, prioritization of regions, coordination of the response to avoid duplication, ensure standards/guidelines are adhered to as well as ensuring monitoring, supervision and reporting.

(B) Work Plan
Must be in line with the log frame. Mark "X" to indicate the period activity will be carried out

Activity	Timeframe					
	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
1.1* Provide supplies to impl	X	X	X	X	X	X
1.2 0						
1.3						
2.1 0						
2.2 0						
2.3 0						
3.1 0						
3.2 0						
3.3 0						

6. OTHER INFORMATION (to be completed by organization)

(A) Coordination with other activities in project area
List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them

Organization	Activity
1 FSNAU	Conduct needs assessment and evaluation of nutrition situation in selected regio
2 WASH, Health, Food aid, Livelihoods and	Zonal and National cluster coordination, including organising cluster meetings an
3	
4	
5	
6	
7	
8	
9	
10	

(B) Cross-Cutting Themes
Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note

Cross-Cutting Themes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.
Gender	Yes	The projects selective feeding programmes are designed to increase access to
Capacity Building		