

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.



For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'
Mandatory fields are marked with an asterisk

Project Document

1. COVER (to be completed by organization submitting the proposal)

(A) Organization*	Food & Agriculture Organization of the United Nations																																									
(B) Type of Organization*	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input type="checkbox"/> UN Agency																																									
(C) Project Title*	Integrated Assistance to Voluntary Returnees in Somalia																																									
(D) CAP Project Code	SOM-12/S-NF/48363	Not required for Emergency Reserve proposals outside of CAP																																								
(E) CAP Project Ranking	High	Required for proposals during Standard Allocations																																								
(F) CHF Funding Window*	Standard Allocation 1 (Mar 2012)																																									
(G) CAP Budget	Must be equal to total amount requested in current CAP																																									
(H) Amount Request*	\$ 3,204,657.90	Equals total amount in budget, must not exceed CAP Budget																																								
(I) Project Duration*	12 months	No longer than 6 months for proposals to the Emergency Reserve																																								
(J) Primary Cluster*	Shelter and Non-food Items																																									
(K) Secondary Cluster	Shelter and Non-food Items																																									
(L) Beneficiaries	<table border="1"> <thead> <tr> <th></th> <th>Men</th> <th>Women</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Total beneficiaries</td> <td>2100</td> <td>900</td> <td>3000</td> </tr> </tbody> </table>				Men	Women	Total	Total beneficiaries	2100	900	3000																															
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	Internally Displaced People/Returnees	0	0																																							
		0	0																																							
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(M) Location	Regions: <input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> Juba <input type="checkbox"/> M Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaan <input type="checkbox"/> Shabelle <input type="checkbox"/> M Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W Galbeed																																									
(N) Implementing Partners	<table border="1"> <thead> <tr> <th></th> <th>Budget:</th> <th></th> </tr> </thead> <tbody> <tr> <td>1 The implementing partners will be identified once the project has been approved</td> <td>\$</td> <td>392,500</td> </tr> <tr> <td>2</td> <td>\$</td> <td>-</td> </tr> <tr> <td>3</td> <td>\$</td> <td>-</td> </tr> <tr> <td>4</td> <td>\$</td> <td>-</td> </tr> <tr> <td>5</td> <td>\$</td> <td>-</td> </tr> <tr> <td>6</td> <td>\$</td> <td>-</td> </tr> <tr> <td>7</td> <td>\$</td> <td>-</td> </tr> <tr> <td>8</td> <td>\$</td> <td>-</td> </tr> <tr> <td>9</td> <td>\$</td> <td>-</td> </tr> <tr> <td>10</td> <td>\$</td> <td>-</td> </tr> <tr> <td>Total</td> <td>\$</td> <td>392,500</td> </tr> <tr> <td>Remaining</td> <td>\$</td> <td>2,812,158</td> </tr> </tbody> </table>				Budget:		1 The implementing partners will be identified once the project has been approved	\$	392,500	2	\$	-	3	\$	-	4	\$	-	5	\$	-	6	\$	-	7	\$	-	8	\$	-	9	\$	-	10	\$	-	Total	\$	392,500	Remaining	\$	2,812,158
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Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).																																										
(O) Agency focal point for project:	Name*	Sergio.Innocente@fao.org	Title																																							
	Email*	Sergio.Innocente@fao.org	Phone*																																							
	Address	FAO Somalia																																								
		Emergency & Rehabilitation Coordinator																																								
		020 4 000 000																																								

3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *	<p>According to UNHCR, there are more than 1.36 million IDPs in Somalia, the majority of whom are in southern and central Somalia. Of the estimated number of IDPs in Somalia, many are women and children who are extremely vulnerable. The recent famine and conflict in Southern Somalia caused significant displacement, with thousands of people living in IDP settlements in the city after fleeing conflict and drought. However the drivers of this displacement have now weakened (with the famine declared over in Southern Somalia in February 2012) and so there is a growing desire amongst IDPs to return to their places of origin.</p> <p>Spontaneous return of IDPs has already started in Somalia. A combination of factors (such as high cost and the difficulties of reintegration into their original societies) are hindering more return. In order for Somalia to fully recover from the famine and build the resilience needed for the future it is essential that as many IDPs return home and re-establish their livelihoods as possible. The majority of IDPs are currently living in unplanned settlements with little access to livelihoods and basic services. A recent Cluster led Shelter / NFI needs assessment revealed the majority of IDPs live without adequate shelter and the basic household items. There is an urgent need to facilitate their return and to provide the returnees with basic support to restart their livelihoods.</p> <p>FAO will partner with UNHCR to support returnees (a total of 3 000HHs equivalent to 18 000 beneficiaries), by ensuring that on arrival IDPs have immediate assistance to access food; and receive agriculture and livestock support. After UNHCR identifies the returnees, FAO will support them and assist with their reintegration. A key activity to be carried out by UNHCR is the identification and registration IDP groups wishing to return to their places of origin. To ensure that support is provided to all IDPs wishing to return, UNHCR will operate in all areas of Puntland and Somalia. Given that this is voluntary return, FAO will be able to select targeted households after the registration by UNHCR.</p>
(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *	<p>The process of deciding whether to return to place of origin starts with having the necessary information about the conditions at home. Rumor and speculation makes this decision impossible and there is an information gap which needs to be filled so that the correct decision can be made. Once the decision has been made to return, the majority of the IDPs cannot afford the transport costs to take them and their family safely back to their places of origin. Once home, integration is uncertain as they do not have any reserves to use. Assuming that they return in time to prepare their fields, they still need support for the first months otherwise there is the possibility that they will simply return back to the IDP settlements.</p> <p>Recent go-and-see visits undertaken by UNHCR from Afgoye to Baidoa have been successful in terms of providing first-hand information for the IDPs to base their decision on. Further, the package of services provided under this project can be designed based on the information gathered during the visits. The IDPs themselves have been part of the project design.</p> <p>This proposal is linked to UNHCRs proposal and UNHCR will be a key partner in the implementation. UNHCR undertook pilot return projects in Somalia and met several IDP groups who expressed interest to return to their places of origin. The pilots informed the methodology and the packages to be offered to the returnees.</p>
(C) List and describe the activities that your organization is currently implementing to address these needs.(maximum 1500 characters)	<p>At present, FAOs response to the emergency crisis in Somalia is mainly focused on life-saving interventions such as Cash-for-Work. Currently, the on-going projects focus on providing communities with assistance to access and produce food (through cash transfers, distribution of quality agricultural inputs and protection of livestock assets), while at the same time rehabilitating infrastructures that will restore food production and build resilience in the long-term. FAO is already supporting famine affected farmers and herders in the following key areas: ensuring immediate access to food; restoring agricultural production capacity; asset protection and improving access to water. FAOs activities in support of livelihoods recovery creates/facilitates a better environment for the displaced to return to.</p>

4. LOGICAL FRAMEWORK (to be completed by organization)

(A) Objective*	Facilitate the reintegration of returning IDP women and men to their places of origin.		
(B) Outcome 1*	3 000HHs (returning women and men) have the means to restart their agro-pastoral livelihoods and to rebuild their productive capacity		
(C) Activity 1.1*	Provision of a livestock package consisting of 4 animals (sheep or goats), vaccinate (against CCPP and PPR) and treated against common diseases, worms and external parasites.		
(D) Activity 1.2	Provision of an agricultural package aiming at capitalizing on the next Deyr rain season, in an effort to support the returnees restart their productive activities in both rural and urban livelihood zones.		
(E) Activity 1.3	Provision of compensated work opportunities (through CFW activities) to 3 000HH for a period of 5 months (total value of 360 USD)		
(F) Indicator 1.1*	Agriculture and Livelihoods	Number of people that benefited from conditional transfers to im	Target* 3000
(G) Indicator 1.2	Agriculture and Livelihoods	Number of people and returnee IDPs that received a livestock liv	Target
(H) Indicator 1.3	Agriculture and Livelihoods	Number of people and returnee IDPs that received an agricultur	Target
(I) Outcome 2			
(J) Activity 2.1			
(K) Activity 2.2			
(L) Activity 2.3			
(M) Indicator 2.1			Target
(N) Indicator 2.2			Target
(O) Indicator 2.3			Target
(P) Outcome 3			
(Q) Activity 3.1			
(R) Activity 3.2			
(S) Activity 3.3			
(T) Indicator 3.1			Target
(U) Indicator 3.2			Target
(V) Indicator 3.3			Target
(W) Implementation Plan* Describe how you plan to implement these activities (maximum 1500 characters)	<p>It is envisaged that an estimated 3 000 households (equivalent to 18 000 beneficiaries) will be:</p> <p>a) Provided with a livestock package consisting of 4 animals (sheep or goats) vaccinated (against CCPP and PPR) and treated against common diseases, worms and external parasites. The livestock package will be delivered at time of return (or during the first wet season);</p> <p>b) Provided with an agricultural package aiming at capitalizing on the next Deyr rain season, in an effort to support the returnees restart productive in both rural and urban livelihood zones. Depending on the livelihood zone, the package will consist of 15/20</p>		

5. MONITORING AND EVALUATION (to be completed by organization)

<p>(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) *</p> <p>(B) Work Plan Must be in line with the log frame. Mark "X" to indicate the period activity will be carried out</p>	<p>Monitoring and Evaluation Processes:</p> <p>FAO field Monitoring staff: 19 national field monitoring officers were deployed to the field, they will be used to monitor the implementation of all operational aspects of the overall FAO programme which includes this project.</p> <p>Post distribution monitoring: (phone calls to beneficiaries and members of elders' committees). To check whether recipients received the inputs, in which conditions, and utilization.</p> <p>Weekly progress reports: reports submitted from partner NGO's on the progress of the input distribution.</p> <p>Weekly market prices: from FSNAU and partners NGOs - to monitor price evolution of base commodities in the markets that are being distributed by FAO, if there is a price increase or a sign of inflation due to the input injection.</p> <p>Use of independent bodies: i.e. SAGRA, COMORAD, Ministry of Agriculture, Livestock and Forestry - to verify if the proposed inputs to be distributed have been done.</p> <p>Photographic evidence of distribution works submitted to FAO.</p> <p>Information also collected through informal system i.e. local level informants such as local communities, infrastructure committees</p>																																																																											
	<p style="text-align: center;">Timeframe</p> <p style="text-align: center;">Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months</p> <table border="1"> <thead> <tr> <th rowspan="2">Activity</th> <th>Month 1-2</th> <th>Month 3-4</th> <th>Month 5-6</th> <th>Month 7-8</th> <th>Month 9-10</th> <th>Month 11-12</th> </tr> </thead> <tbody> <tr> <td>1.1* Provision of a livestock</td> <td></td> <td>X</td> <td>X</td> <td>X</td> <td>X</td> <td></td> </tr> <tr> <td>1.2 Provision of an agricultu</td> <td></td> <td></td> <td></td> <td>X</td> <td>X</td> <td>X</td> </tr> <tr> <td>1.3 Provision of compensats</td> <td></td> <td>X</td> <td>X</td> <td>X</td> <td>X</td> <td>X</td> </tr> <tr> <td>2.1 0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>2.2 0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>2.3 0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>3.1 0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>3.2 0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>3.3 0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>							Activity	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12	1.1* Provision of a livestock		X	X	X	X		1.2 Provision of an agricultu				X	X	X	1.3 Provision of compensats		X	X	X	X	X	2.1 0							2.2 0							2.3 0							3.1 0							3.2 0							3.3 0					
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6. OTHER INFORMATION (to be completed by organization)

<p>(A) Coordination with other activities in project area List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them</p> <p>(B) Cross-Cutting Themes Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note</p>	<p>Organization</p> <p>1 FAO</p> <p>2 UNHCR</p> <p>3 Shelter and FS Cluster</p> <p>4 OCHA</p> <p>5 Other NGOs and Agencies</p> <p>6 Inter Cluster Coordination for cash based</p> <p>7</p> <p>8</p> <p>9</p> <p>10</p>	<p>Activity</p> <p>FAO is already implementing several projects throughout Somalia(including CFW Identify the returnees, ensure that correct procedure is followed and provide spe Ensure that the project is in line with the cluster strategy and ensure ensure infor Information sharing</p> <p>Ensure on the ground coordination and follow common approach</p> <p>information sharing</p>									
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