

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)  
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.



For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'  
Mandatory fields are marked with an asterisk

## Project Document

### 1. COVER (to be completed by organization submitting the proposal)

(A) Organization*	United Nations Children's Fund				
(B) Type of Organization*	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input checked="" type="checkbox"/> UN Agency				
(C) Project Title*	UNICEF WASH and Nutrition Cluster Coordination in Mogadishu				
(D) CAP Project Code	SOM-12/H/48327	Not required for Emergency Reserve proposals outside of CAP			
(E) CAP Project Ranking		Required for proposals during Standard Allocations			
(F) CHF Funding Window*	Standard Allocation 1 (Mar 2012)				
(G) CAP Budget		Must be equal to total amount requested in current CAP			
(H) Amount Request*	\$ 271,416.36	Equals total amount in budget, must not exceed CAP Budget			
(I) Project Duration*	12 months	No longer than 6 months for proposals to the Emergency Reserve			
(J) Primary Cluster*	Enabling Programmes				
(K) Secondary Cluster	Nutrition				
(L) Beneficiaries Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website ( <a href="http://www.fsnau.org">http://www.fsnau.org</a> )		Men	Women	Total	
	Total beneficiaries	130	130	260	
	Total beneficiaries include the following:				
	Staff (own or partner staff, authorities)	130	130	260	
		0	0	0	
	0	0	0		
	0	0	0		
(M) Location Precise locations should be listed on separate tab	Regions	<input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> Juba <input type="checkbox"/> M Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaan <input type="checkbox"/> Shabelle <input type="checkbox"/> M Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W Galbeed			
(N) Implementing Partners (List name, acronym and budget)	1		Budget:	\$ -	
	2		Budget:	\$ -	
	3		Budget:	\$ -	
	4		Budget:	\$ -	
	5		Budget:	\$ -	
	6		Budget:	\$ -	
	7		Budget:	\$ -	
	8		Budget:	\$ -	
	9		Budget:	\$ -	
	10		Budget:	\$ -	
		Total	Budget:	\$ -	
	Remaining	Budget:	\$ 271,416		
<b>Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).</b>					
(O) Agency focal point for project:	Name*	Leo Matunga	Title	Nutrition Cluster Coordinator	
	Email*	lmatunga@unicef.org	Phone*	0728601202	
	Address	UNICEF Somalia, Giggiri			

### 3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *	<p>Recent drought, famine, disease outbreaks and increasing food prices has exacerbated the displacement of conflict-affected people both in to and out of Mogadishu. During the July to September 2011 famine it is estimated that 184,000 IDPs arrived in Mogadishu from neighbouring regions who continue to live in makeshift settlements and abandoned public buildings around the city.</p> <p>Mogadishu is a highly complex humanitarian environment. The presence of various clan militia groups threatens the security of the local population, IDPs and humanitarian workers who are the target of terrorist attacks. The lack of security adversely affects livelihoods of the local population and humanitarian access. International staff of UN agencies and some international non-governmental organisations (INGOs) rely on armed escorts to access IDP camps while local aid organisations maintain a low profile.</p> <p>Historically many local partners have often withheld information rather than cooperate fully other members of their cluster, as they compete for funding. With the emergence of donors that do not require their partners to engage with UN coordination mechanisms there is even less incentive for NGOs to actively participate in cluster meetings. The onus therefore lies with the clusters themselves to bridge this gap and improve strategic coordination with the TFG authorities, OIC, and new international and national NGOs to ensure quality humanitarian service delivery.</p>
(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *	<p>Ideally, a dedicated Cluster Focal Point with strong technical knowledge, coordination and leadership skills is required to lead each of the WASH, Nutrition and Health Clusters for a one year period. The focal point will be responsible for:</p> <ul style="list-style-type: none"> <li>&amp;#61485; Provide leadership and guidance within the cluster to undertake assessments, analysis planning and effectuating coordinated response both within and between clusters;</li> <li>&amp;#61485; Liaise with the cluster coordinator at national level to ensure principled response in line with agreed minimum standards and operating modalities;</li> <li>&amp;#61485; Provision of technical support and capacity-building to cluster support staff and partners to improve information management and reporting to better share information within and between the clusters;</li> <li>&amp;#61485; Improving understanding of the cluster system and sharing of good practices in programming among existing partners, TFG and new OIC partners for better planning and enhanced program impact;</li> <li>&amp;#61485; Enhancing bilateral and multilateral communication and information-sharing with OIC, Turkish and Arab NGOs, government and other stakeholders;</li> <li>&amp;#61485; Involving partners in funding decisions and any other plans that may affect the field including strategy and policy decisions made at the Nairobi level;</li> <li>&amp;#61485; Strengthening coordination with IDP representatives and community based organisations to enhance monitoring and evaluation of interventions at project sites that are currently difficult to monitor due to lack of access.</li> </ul> <p>In order that long-term coordination systems can be maintained, the dedicated cluster focal points must ensure that the capacity of national staff is sufficiently built to take on cluster coordination activities after the one year contract period of the international cluster focal points.</p>
(C) List and describe the activities that your organization is currently implementing to address these needs.(maximum 1500 characters)	<p>UNICEF currently provides cluster coordination and programme functions through own technical staff (double hatting) in Mogadishu as the cluster lead agency for nutrition and WASH. With the recruitment of the WASH and nutrition cluster coordination focal points, all the cluster coordination functions will be separated from programme implementation.</p>

#### 4. LOGICAL FRAMEWORK (to be completed by organization)

<b>(A) Objective*</b>	Improve cluster coordination for nutrition and WASH clusters in Mogadishu.	
<b>(B) Outcome 1*</b>	Improved nutrition and WASH cluster response through effective cluster coordination.	
(C) Activity 1.1*	Conduct regular coordination meetings for partners	
(D) Activity 1.2	Map out humanitarian activities being conducted by cluster partners and identify gaps in service provision	
(E) Activity 1.3	Regular sharing of key WASH and nutrition information with key stakeholders	
(F) Indicator 1.1*	Enabling Programmes	<b>Target*</b> 48
(G) Indicator 1.2	Enabling Programmes	maps
(H) Indicator 1.3	Enabling Programmes	monthly updates
<b>(I) Outcome 2</b>	Improved partner capacity to respond to WASH and nutrition needs in Mogadishu	
(J) Activity 2.1	Train nutrition and WASH clusters in the cluster approach, roles and responsibilities	
(K) Activity 2.2	Train partners in nutrition and WASH in emergencies (standards, protocols, etc)	
(L) Activity 2.3		
(M) Indicator 2.1	Enabling Programmes	<b>Target</b> 50
(N) Indicator 2.2	Enabling Programmes	Number of partner staff trained in emergency response standard
(O) Indicator 2.3		<b>Target</b>
<b>(P) Outcome 3</b>	Nutrition and WASH strategies developed for cluster response in Moqadishu	
(Q) Activity 3.1	Develop a WASH strategy and Action Plan	
(R) Activity 3.2	Develop a nutrition strategy and Action Plan	
(S) Activity 3.3		
(T) Indicator 3.1	Enabling Programmes	<b>Target</b> 1
(U) Indicator 3.2	Enabling Programmes	nutrition strategy developed
(V) Indicator 3.3		<b>Target</b>
<b>(W) Implementation Plan*</b> Describe how you plan to implement these activities (maximum 1500 characters)	The nutrition and WASH focal points will be responsible for the day to day coordination of the clusters in Mogadishu under the supervision of UNICEF technical staff members. Cluster support and supervision will be provided by the Nairobi-based cluster coordinator, information manager and cluster support officer on a regular basis. The terms of reference for the cluster will be adapted and shared amongst partners. Cluster partners will provide monthly coverage data.	

**5. MONITORING AND EVALUATION (to be completed by organization)**

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) \*

Nairobi-based staff will monitor the Mogadishu-based cluster focal points including the information products that will be produced on a regular basis. The Nairobi-based cluster coordinators will participate in some Mogadishu-based coordination meetings to provide support when possible. Cluster performance will be monitored through cluster products that will be produced by the cluster. Cluster information will be managed by 4W matrix, cluster database and maps. monthly data will be collected from partners and entered into the databases for analysis.

(B) **Work Plan**  
Must be in line with the log frame. Mark "X" to indicate the period activity will be carried out

Activity	Timeframe					
	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
1.1* Conduct regular coordin	X	X	X	X	X	X
1.2 Map out humanitarian ad	X	X	X	X	X	X
1.3 Regular sharing of key	X	X	X	X	X	X
2.1 Train nutrition and WASH	X	X	X			
2.2 Train partners in nutrition	X	X	X			
2.3 Develop a WASH strate	X	X				
3.1 Develop a nutrition strate	X	X				
3.2 Develop a nutrition strategy and Action Plan						
3.3 0						

**6. OTHER INFORMATION (to be completed by organization)**

(A) **Coordination with other activities in project area**  
List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them

Organization	Activity
1 UN agencies, INGOs, LNGOs, OIC, MSF	Coordinate on WASH/nutriton activities and filling of gaps in mogadishu
2	
3	
4	
5	
6	
7	
8	
9	
10	

(B) **Cross-Cutting Themes**  
Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note

Cross-Cutting Themes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.
Gender	Yes	Cluster training will take gender into consideration in participation and the
Capacity Building		