

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.



For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'
Mandatory fields are marked with an asterisk

Project Document

1. COVER (to be completed by organization submitting the proposal)

(A) Organization*	Agrosphere			
(B) Type of Organization*	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input checked="" type="checkbox"/> International NGO			
(C) Project Title*	Increase food access and support livelihoods of Riverine Farmers in Jamama district and Agropastoral population in Balcad district in Emergency situation (Lower Juba and Middle Shabelle).			
(D) CAP Project Code	SOM-12/A/48376	Not required for Emergency Reserve proposals outside of CAP		
(E) CAP Project Ranking	High	Required for proposals during Standard Allocations		
(F) CHF Funding Window*	Standard Allocation 1 (Mar 2012)			
(G) CAP Budget	Must be equal to total amount requested in current CAP			
(H) Amount Request*	\$ 440,300.00	Equals total amount in budget, must not exceed CAP Budget		
(I) Project Duration*	4 months	No longer than 6 months for proposals to the Emergency Reserve		
(J) Primary Cluster*	Agriculture and Livelihoods			
(K) Secondary Cluster	Only indicate a secondary cluster for multi-cluster projects			
(L) Beneficiaries Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website (http://www.fsnau.org)		Men	Women	Total
	Total beneficiaries	6657	2852	9509
	Total beneficiaries include the following:			
	Agro-Pastoralists	1625	696	2321
	People from Riverine Communities	5032	2156	7188
	0	0	0	
	0	0	0	
(M) Location Precise locations should be listed on separate tab	Regions: <input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> Juba <input type="checkbox"/> M Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaan <input type="checkbox"/> Shabelle <input type="checkbox"/> M Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W Galbeed			
(N) Implementing Partners (List name, acronym and budget)	1		Budget:	\$ -
	2		Budget:	\$ -
	3		Budget:	\$ -
	4		Budget:	\$ -
	5		Budget:	\$ -
	6		Budget:	\$ -
	7		Budget:	\$ -
	8		Budget:	\$ -
	9		Budget:	\$ -
	10		Budget:	\$ -
		Total	Budget:	\$ -
		Remaining	Budget:	\$ 440,300
Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).				
(O) Agency focal point for project:	Name*	Alessandro Dalle Carbonare	Title	Regional Coordinator
	Email*	nairobi@agrosphere.org	Phone*	020 2731100 / 0713 564756
	Address	Burhani Court No 18, Kitale Lane, Kilimani, Nairobi		

3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *	<p>According to last FSNAU Post Deyr Technical Report, Famine conditions no longer exist in southern Somalia, but still nearly a third of the population remain in crisis and is unable to fully meet the essential food and non-food needs. Actually some areas in Southern Somalia still remain in crisis: the flood affected riverine areas in Lower Juba and the agropastoral areas of Middle Shabelle with minimal food production (crops and livestock) and dwindled livestock assets (FSNAU data).</p> <p>Stated that Juba Regions and Middle Shabelle are actually the areas most in need of interventions of Food Security, Agrosphere proposes to take actions to increase promptly the food access and to support the livelihoods of the most affected population in Jamama and Balcad district.</p> <p>The riverine livelihoods of both Juba regions remain in the Emergency phase because in Deyr experienced the 4th consecutive season of very poor harvest attributable to the flooding. As a result of low maize production in the riverine areas following the</p>
(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *	<p>The project is implemented in two main areas targeting two livelihoods in Emergency (FSNAU Post Deyr data): in fact the action targets 1,198 riverine farmer HHs (about 7,188 persons) in the riverine area of Jamama district, and 387 agropastoral HHs (about 2,321 persons) in the agropastoral area of Balcad district. The total beneficiaries are 1,585 HHs in Humanitarian Emergency, that is about 9,509 persons. According to FSNAU, the population in Humanitarian Emergency within the Southern Juba Riverine Livelihood in Lower Juba amounts to 33,000 persons, of which the majority is in Jamama district (about 25,000 persons). In the same way, according to FSNAU, the population in Humanitarian Emergency within the Central Agro-Pastoral Livelihood in Balcad, Cadale and Adan Yabal districts amounts to 9,000 persons.</p> <p>For both the mentioned livelihoods in Humanitarian Emergency, considering also their Very Critical nutrition situation, actually the priority need is to improve rapidly their food access. For this reason, the most important component of the intervention is the Cash</p>
(C) List and describe the activities that your organization is currently implementing to address these needs. (maximum 1500 characters)	<p>Currently in Jamama district Agrosphere is starting a seed distribution (sorghum, maize and vegetable seeds) for about 8,000 beneficiaries, and at the same time will distribute vouchers for mechanized land preparation to about 7,000 beneficiaries. This intervention is going to start within the end of March and will last four months, it will be implemented in Jamama district in partnership with FAO. The here proposed project for CHF would perfectly upscale and integrate the above mentioned intervention that Agrosphere will start very soon.</p> <p>On the other hand, Agrosphere is currently implementing a Cash for Work Project in partnership with FAO in the riverine area of Balcad district, the project will be completed within three weeks. Also in this case, the here proposed project for CHF will integrate the above mentioned intervention that Agrosphere is implementing because will address the agropastoral area of the district that is actually not targeted by the ongoing Cash for Work implemented in partnership with FAO.</p>

4. LOGICAL FRAMEWORK (to be completed by organization)

(A) Objective*	To increase food access and to provide livelihood support for 1,198 Riverine Farmer HHs (about 7,188 persons) in Jamama district	
(B) Outcome 1*	1,585 HHs in Emergency situation (about 9,509 persons) increased their food access receiving an income of about 144 USD per HH	
(C) Activity 1.1*	Cash for Work to rehabilitate irrigation canals in Jamama district employing 1,198 Riverine Farmer HHs for 48 working days with an	
(D) Activity 1.2	Cash for work to rehabilitate water catchments in Agropastoral areas of Balcad district employing 387 Agropastoral HHs for 48 work	
(E) Activity 1.3	Capacity building for 159 women and men (10% of the beneficiary HHs) employed in Cash for Work activities on water management	
(F) Indicator 1.1*	Agriculture and Livelihoods	Number of people that benefited from conditional transfers to im Target* 1198
(G) Indicator 1.2	Agriculture and Livelihoods	Number of people that benefited from conditional transfers to im Target
(H) Indicator 1.3	Agriculture and Livelihoods	Number of individuals trained Target
(I) Outcome 2	1,585 HHs (about 9,509 persons) in Emergency are provided with additional livelihood support and know how.	
(J) Activity 2.1	Train 120 riverine farmers in Jamama district on irrigation water management and good agricultural practices, improve soil fertility, u	
(K) Activity 2.2	Distribution of tractor hours vouchers to 1,198 riverine farmer HHs in Jamama district, each voucher pays for one hectare of mechan	
(L) Activity 2.3	Distribution of tractor hours vouchers to 387 agropastoral HHs in Balcad district, each voucher pays for one hectare of mechanized	
(M) Indicator 2.1	Agriculture and Livelihoods	Number of individuals trained Target 159
(N) Indicator 2.2	Agriculture and Livelihoods	Number of farmer HHs supported with mechanized land prepara Target
(O) Indicator 2.3	Agriculture and Livelihoods	Number of agropastoral HHs supported with mechanized land pi Target
(P) Outcome 3		
(Q) Activity 3.1		
(R) Activity 3.2		
(S) Activity 3.3		
(T) Indicator 3.1		Target
(U) Indicator 3.2		Target
(V) Indicator 3.3		Target
(W) Implementation Plan* Describe how you plan to implement these activities (maximum 1500 characters)	Agrosphere local staff, in collaboration with the local communities, have already pre-identified many infrastructures in need of rehabilitation. Thus, if the project will be funded, the local staff will prepare meetings with the local communities and the clans/subclans representatives in order to present the project in a transparent way to all the project area communities/clans. In these meetings will be presented the project in all its details and will be decided which infrastructures will be rehabilitated through cash for work (irrigation canals, water catchments). Agrosphere local staff, in collaboration with the local communities, will identify the HHs in HE most in need of support that will be employed in the cash for work activities. SPHERE and Cluster Cash Intervention Guidelines will be followed in order to involve also women and vulnerable groups within the cash for work activities. Agrosphere Nairobi will update the technical design of the infrastructure and bill of quantities in units (Cubic meters) as suggested by the	

5. MONITORING AND EVALUATION (to be completed by organization)

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) *

Also monitoring and evaluation are conducted following the Project Cycle Management Guidelines (issued on March 2004 by the European Commission). The project adopts Sex and Age Disaggregated Data (SADD) for data collection, analysis and use. The monitoring system is based on SMART indicators at outcomes level and progress indicators at activities level. The basic concepts are for the activities economy (Finance, Equipment, Material, Human resources), for the outputs efficiency (services delivered to beneficiaries), for the outcomes effectiveness (quality), utility (use of the services) and impact (changes in the society). A reliable information is collected through articulated questionnaires distributed to the beneficiaries, a survey is conducted both at the beginning and at the end of the project. At the end of the project is prepared also an evaluation of the whole intervention. In addition, other monitoring tools adopted are: cash for works activities and payments made through vouchers, videos, photos and measures of the infrastructures before, during and after the rehabilitation; in order to have GPS data of the infrastructures rehabilitated, cameras with GPS will be used to have photos Geo-referenced of the rehabilitated infrastructures (if is not risky for the staff security); counter-check of the information with the different stakeholders involved in the intervention. Beneficiary communities will have direct contact and supervision over the works during the whole implementation period. Activities will be monitored and evaluated daily with site visits and observations by the local staff. Nairobi staff will be in contact with the Somali staff every day through email and phone, and will report the implementation progresses on monthly basis. An interim and a final report

(B) Work Plan
Must be in line with the log frame. Mark "X" to indicate the period activity will be carried out

Activity	Timeframe					
	Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months					
	Week 1-4	Week 5-8	Week 9-12	Week 13-16	Week 17-20	Week 20-24
1.1* Cash for Work to rehabi	X	X	X			
1.2 Cash for work to rehabi	X	X	X			
1.3 Capacity building for 153				X		
2.1 Train 120 riverine farmer			X	X		
2.2 Distribution of tractor ho			X	X		
2.3 Distribution of tractor ho			X	X		
3.1 0						
3.2 0						
3.3 0						

6. OTHER INFORMATION (to be completed by organization)

(A) Coordination with other activities in project area	Organization	Activity
List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them	1 ADA-FAO	Cash for Work in Lower Juba districts
	2 Agrosphere-FAO	Agricultural input distribution in Jamama district
	3 Agrosphere-FAO	Cash for Work in Balcad district
	4 FAO	Sorghum seeds distribution in agropastoral area of Balcad district
	5 Agrosphere-FAO	Construction of Intake gates in irrigation canals in Balcad district
	6 Wocca-FAO	Rehabilitation of Primary canals in Balcad district
	7 Agrosphere-FAO	Construction of strategic comunal stores in Jamama district
	8	
	9	
	10	

(B) Cross-Cutting Themes	Cross-Cutting Themes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.
Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note	Gender	Yes	A targeted approach will be adopted to ensure women and men benefit from the
	Capacity Building		