

For 'new-line' in text fields press [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)
 Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.
 For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'
 Mandatory fields are marked with an asterisk*



Project Document

1. COVER (to be completed by organization submitting the proposal)

(A) Organization*	European Committee for Agriculture and Training									
(B) Type of Organization*	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input checked="" type="checkbox"/> International NGO									
(C) Project Title*	Cash for Work Emergency support to severely affected agro-pastoralists in Middle Shabelle Region (Balad, Adale, Adan Yabal Districts)									
(D) CAP Project Code	SOM-12/A/48314	Not required for Emergency Reserve proposals outside of CAP								
(E) CAP Project Ranking	High	Required for proposals during Standard Allocations								
(F) CHF Funding Window*	Standard Allocation 1 (Mar 2012)	Must be equal to total amount requested in current CAP								
(G) CAP Budget	\$ 431,650.00	Equals total amount in budget, must not exceed CAP Budget								
(H) Amount Request*	\$ 431,650.00	No longer than 6 months for proposals to the Emergency Reserve								
(I) Project Duration*	5 months									
(J) Primary Cluster*	Agriculture and Livelihoods									
(K) Secondary Cluster	Agriculture and Livelihoods	Only indicate a secondary cluster for multi-cluster projects								
(L) Beneficiaries	Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website (http://www.fsnau.org)									
		Men	Women	Total						
	Total beneficiaries	1600	1600	3200						
Total beneficiaries include the following:										
	Agro-Pastoralists	4500	4500	9000						
		0	0	0						
		0	0	0						
		0	0	0						
(M) Location	Regions	<input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> Juba <input type="checkbox"/> M Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraan <input type="checkbox"/> Shabelle <input type="checkbox"/> M Shabelle <input type="checkbox"/> Nuugaal <input type="checkbox"/> Sool <input type="checkbox"/> W Galbeed								
(N) Implementing Partners	1	Budget: \$ -								
(List name, acronym and budget)	2	Budget: \$ -								
	3	Budget: \$ -								
	4	Budget: \$ -								
	5	Budget: \$ -								
	6	Budget: \$ -								
	7	Budget: \$ -								
	8	Budget: \$ -								
	9	Budget: \$ -								
	10	Budget: \$ -								
	Total	Budget: \$ 431,650								
	Remaining	Budget: \$ -								
Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).										
(O) Agency focal point for project:	Name* Flavio Braiodotti	Title								
	Email* flavio.braiodotti@cefakenya.com	Phone*	0724828789							
	Address									

3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters)*	According to FSNAU/FEWS NET Food Security and Nutrition Analysis Post Deyr 2011/12 the food security situation in the Shabelle regions has shown a significant improvement during this season compared to the post Gu 2011. In fact in the Post- Deyr 2011/12 the total number of people in acute food insecurity declined by 80 percent from the previous season. In Middle Shabelle, 80,000 people are estimated in Crisis and 75,000 in Emergency. In Adale and Balad districts (Middle Shabelle), where Famine conditions were reported during the last season, the current situation improved to the Emergency phase. The agro-pastoralists in Jowhar and Balad has improved to Crisis status while the Middle Shabelle riverine population into Stress. These improvements are primarily due to the favourable Deyr 2011/12 rainfall in most of the livelihood zones, which significantly improved crop pasture and water conditions, and to the humanitarian assistance (rehabilitation of canals, seed distribution, cash for work, etc.) provided since the famine was declared. Milk production increased and cereal production is above average (214% PWA in Middle Shabelle). The cereals availability significantly reduced their prices (60% from July 2011) However the FSNAU Nutrition surveys in Middle Shabelle indicated a GAM of >30 % and ~20% among the agro-pastoralists and riverine population in October '11. The mortality rates remained stable at 2.00 for the agro-pastoralist population and <2 among the riverine (FSNAU).
(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters)*	The purchasing power in Middle Shabelle is reported by FSNAU to have increased since the daily wage increased and price of cereals decreased. However satellite imagery indicated below average cumulative rainfall in Adale and Balad areas in Oct '11 and weather forecasts projections show the same trend. Since agro-pastoralists mainly rely on rains, it is likely they will face a crisis situation in the near future. FSNAU reports that in Middle Shabelle the cereal stocks of the poor HHs will last for 5-6 months with exception of Adale and Adan Yabale where no stocks are reported. For this their access to food remains highly critical. Based on a rapid assessment done by CEFA staff in the targeted Districts (see enclosed doc) it appears that the agro-pastoralists would be in need of unconditional cash distribution to have access to the available food in the area. However the area is controlled by the AS who tends not to approve such types of interventions. For this reason it was proposed to do cash for work rehabilitating canals in Balad and water catchments for livestock in Adale and Adan Yabale Districts. CFW will be done following FAO guidelines. The ultimate number will however be confirmed during the initial mobilization. Distribution of maize, sorghum and sesame seeds would be also required to provide long term support to the beneficiaries. This type of intervention will possibly be pursued during the next seeds distribution by FAO with the same beneficiaries.
(C) List and describe the activities that your organization is currently implementing to address these needs.(maximum 1500 characters)	CEFA has been working in Middle Shabelle since the last 20 years through emergency and long-term development projects related to agriculture and livelihood. CEFA is currently implementing two projects funded by FAO in Jowhar and Mahadday Districts. One project, ending in April 12, distributed maize and sesame seeds to 7,000 beneficiaries and carried out cash for work for canal rehabilitation to 2,624 beneficiaries. Each beneficiary has been receiving 72\$ per month. The other project, who just started in middle March 12, foresees the distribution of sorghum seeds to 6,800 households in Jowhar District. In addition, CEFA has been implemented an EU-funded project in the whole Middle Shabelle region aiming at improving the pre and post harvest storage techniques for maize grains and provided improved storage capacity like 540 Kg metal silos and 700 Kg dam liners to 6,100 beneficiaries. In the last year CEFA implemented the following projects doing CFW activities: (i) CFW for canal rehabilitation in Afgoye funded by CHF; (ii) CFW for canal rehabilitation and river embankments in Jowhar and Mahadday Districts funded by CHF (iii) CFW for canal rehabilitation and distribution of maize, cowpea and sesame seeds in Afgoye funded by the Italian Cooperation (iv) CFW for canal rehabilitation in Jowhar funded by FAO.

4. LOGICAL FRAMEWORK (to be completed by organization)

(A) Objective*	Enhance access to basic food and non food items for 1,500 HH (9,000 people) in agro-pastoral areas in Balcad, Adale and Aden Yé regions.		
(B) Outcome 1*	Purchasing power of 1,500 HH (9,000 people) increased through cash for work		
(C) Activity 1.1*	Mobilization and selection of 1,500 beneficiaries		
(D) Activity 1.2	Canals and water catchments rehabilitation through cash for work and payment to beneficiaries through voucher system		
(E) Activity 1.3	Monitoring of the actual expenditure patterns of the beneficiaries and their purchasing power		
(F) Indicator 1.1*	Agriculture and Livelihoods	Number of people that benefited from conditional transfers to im	Target*
(G) Indicator 1.2	Agriculture and Livelihoods	Each beneficiary receives at least 216\$ cash by the end of the Pi	Target
(H) Indicator 1.3	Agriculture and Livelihoods	108,000 m3 will be dug to rehabilitate canals and water catch	Target
(I) Outcome 2			
(J) Activity 2.1			
(K) Activity 2.2			
(L) Activity 2.3			
(M) Indicator 2.1			Target
(N) Indicator 2.2			Target
(O) Indicator 2.3			Target
(P) Outcome 3			
(Q) Activity 3.1			
(R) Activity 3.2			
(S) Activity 3.3			
(T) Indicator 3.1			Target
(U) Indicator 3.2			Target
(V) Indicator 3.3			Target
(W) Implementation Plan*	<p>The Project implementation: Jun-Oct 12. This to complete the rehabilitation works before the Deyr season.</p> <p>1.1.1 Selection of CFW beneficiaries with village committees, elders and local authorities in June 12 following these main criteria: (i) high vulnerability level, (ii) women headed HHs, (iii) HH not benefiting from other similar interventions. The Committees will have as many women as possible, according to local culture, to have gender balance in beneficiaries. Carried out by the FOs, LPM and clerk. 1 month was allocated for this to cater for any delays in getting authorization from the LA.</p> <p>1.1.2 Payment for CFW will be through vouchers on a weekly basis through money vendor from July to Sept 12. Each beneficiary will dig 1m3/day receiving 3\$/day totaling to 72\$ per month (corresponding to the actual minimum basket) for 3 months. The vouchers' distribution will be done in a central place easily and safely conceivable by both sexes and the time for of distribution</p>		
Describe how you plan to implement these activities (maximum 1500 characters)			

5. MONITORING AND EVALUATION (to be completed by organization)

<p>(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) *</p>	<p>Indicator 1.1.1, 1.1.2 and 1.1.3 will be monitored through the parent voucher, the payslip and the weekly reports. At objective level a survey will be carried out through a structured questionnaire in order to investigate the use of the cash provided to the beneficiaries. The questionnaire will be administered during the 1st and last week of CFW and to be filed in NBI with 1st page having consent of interviewee. A sample of 10% of the total beneficiaries (150) will be used since considered a representative sample. Analysis of data will be done disaggregating it by gender. Questionnaire designed and analyzed by the PM, data collected by FOs and LPM. Price data collection of main food and NFI will be done weekly to understand if the purchase power has increased or not and will be shared with FAO/FSNAU and Food Security Cluster.</p> <p>Pictures will be taken by the FOS and LPM to proof all the different activities undertaken, particularly the irrigation infrastructure will be taken in the same points before, during and after the rehabilitation. An Engineer will also be hired to assess actual implementation of the works done (canals, water catchments). Monthly plan shared with OCHA FOs and FSC for their monitoring and involvement in implementation.</p> <p>A questionnaire to collect basic and gender sensitive information of the beneficiaries to create a data base for the same will be administered at the beginning of the CFW by the FOs. Data utilized to make a gender sensitive analysis.</p> <p>M&E plans, tools will be designed and shared with OCHA field staff and clusters during coordination meetings. Joint monitoring visits will be conducted OCHA field staff and closer to project sites as well.</p>																																																																						
<p>(B) Work Plan Must be in line with the log frame. Mark "X" to indicate the period activity will be carried out</p>	<p style="text-align: center;">Timeframe Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Activity</th> <th style="text-align: center;">Week 1-4</th> <th style="text-align: center;">Week 5-8</th> <th style="text-align: center;">Week 9-12</th> <th style="text-align: center;">Week 13-16</th> <th style="text-align: center;">Week 17-20</th> <th style="text-align: center;">Week 20-24</th> </tr> </thead> <tbody> <tr> <td>1.1* Mobilization and selection</td> <td style="text-align: center;">X</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>1.2 Canals and water catchments</td> <td></td> <td style="text-align: center;">X</td> <td style="text-align: center;">X</td> <td style="text-align: center;">X</td> <td></td> <td></td> </tr> <tr> <td>1.3 Monitoring of the actual</td> <td></td> <td style="text-align: center;">X</td> <td></td> <td style="text-align: center;">X</td> <td style="text-align: center;">X</td> <td></td> </tr> <tr> <td>2.1 0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>2.2 0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>2.3 0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>3.1 0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>3.2 0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>3.3 0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Activity	Week 1-4	Week 5-8	Week 9-12	Week 13-16	Week 17-20	Week 20-24	1.1* Mobilization and selection	X						1.2 Canals and water catchments		X	X	X			1.3 Monitoring of the actual		X		X	X		2.1 0							2.2 0							2.3 0							3.1 0							3.2 0							3.3 0						
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6. OTHER INFORMATION (to be completed by organization)

<p>(A) Coordination with other activities in project area List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Organization</th> <th style="text-align: left;">Activity</th> </tr> </thead> <tbody> <tr> <td>1 FAO</td> <td>During the next distribution of sesame, maize and sorghum seeds implemented</td> </tr> <tr> <td>2</td> <td></td> </tr> <tr> <td>3</td> <td></td> </tr> <tr> <td>4</td> <td></td> </tr> <tr> <td>5</td> <td></td> </tr> <tr> <td>6</td> <td></td> </tr> <tr> <td>7</td> <td></td> </tr> <tr> <td>8</td> <td></td> </tr> <tr> <td>9</td> <td></td> </tr> <tr> <td>10</td> <td></td> </tr> </tbody> </table>	Organization	Activity	1 FAO	During the next distribution of sesame, maize and sorghum seeds implemented	2		3		4		5		6		7		8		9		10	
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<p>(B) Cross-Cutting Themes Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="2" style="text-align: left;">Cross-Cutting Themes (Yes/No)</th> <th style="text-align: left;">Outline how the project supports the selected Cross-Cutting Themes.</th> <th style="text-align: left;">Write activity number(s) from section 4 that supports Cross-Cutting theme.</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">Gender</td> <td style="text-align: center;">Yes</td> <td>Mobilization will be done having at least 1 woman within the staff and during the</td> <td></td> </tr> <tr> <td style="text-align: center;">Capacity Building</td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Cross-Cutting Themes (Yes/No)		Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.	Gender	Yes	Mobilization will be done having at least 1 woman within the staff and during the		Capacity Building													
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