

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'
Mandatory fields are marked with an asterisk

Project Document

1. COVER (to be completed by organization submitting the proposal)

(A) Organization*	Mercy Corps			
(B) Type of Organization*	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO International NGO			
(C) Project Title* <small>For standard allocations, please use the CAP title.</small>	Community Humanitarian Food Security and Livelihoods Recovery (CHF - Livelihoods)			
(D) CAP Project Code	SOM-12/A/48477	Not required for Emergency Reserve proposals outside of CAP		
(E) CAP Project Ranking	High	Required for proposals during Standard Allocations		
(F) CHF Funding Window*	Standard Allocation 1 (Mar 2012)			
(G) CAP Budget		Must be equal to total amount requested in current CAP		
(H) Amount Request*	\$ 881,873.50	Equals total amount in budget, must not exceed CAP Budget		
(I) Project Duration*	12 months	No longer than 6 months for proposals to the Emergency Reserve		
(J) Primary Cluster*	Agriculture and Livelihoods			
(K) Secondary Cluster		Only indicate a secondary cluster for multi-cluster projects		
(L) Beneficiaries Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website (http://www.fsnau.org)		Men	Women	Total
	Total beneficiaries	5352	4746	10098
	Total beneficiaries include the following:			
	People from Riverine Communities	0	0	18360
		0	0	0
	0	0	0	
	0	0	0	
(M) Location Precise locations should be listed on separate tab	Regions <input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> Juba <input type="checkbox"/> M Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Salgadood <input type="checkbox"/> Hiraaan <input type="checkbox"/> Shabelle <input type="checkbox"/> M Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W Galbeed			
(N) Implementing Partners (List name, acronym and budget)	1	Juba Foundation	Budget:	\$ 120,000
	2		Budget:	\$ -
	3		Budget:	\$ -
	4		Budget:	\$ -
	5		Budget:	\$ -
	6		Budget:	\$ -
	7		Budget:	\$ -
	8		Budget:	\$ -
	9		Budget:	\$ -
	10		Budget:	\$ -
		Total	Budget:	\$ 120,000
	Remaining	Budget:	\$ 761,874	
Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).				
(O) Agency focal point for project:	Name*	Abdikadir Mohamed	Title	Country Director
	Email*	cap@so.mercycorps.org	Phone*	+254 733 440 430
	Address	PO Box 11868-00100 Nairobi, Kenya		

3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *	In Middle and Lower Juba, two of the regions worst affected by the drought in 2011, 34% of the population is still in emergency. Currently, 66778 populations in riverine livelihoods as well as 5,223 agro pastoralists are still in humanitarian emergency areas despite many of the agro pastoralists are experiencing an improved situation of acute food security crisis (FSNAU). FSNAU further report that households in these livelihood zones have extreme food consumption gaps resulting in high acute malnutrition and excess mortality. They have experienced excessive loss of livelihood assets that further contribute to food consumption gaps, which has led to minimal access to humanitarian food in Lower Juba. Recent assessments by Juba Foundation have shown that staple foods are available in local markets, but vulnerable households do not have adequate purchasing power to access these items. In addition to immediate food security needs, households requested support to mitigate potential flooding during the rainy season on their farmland and for assistance with farming inputs
(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *	This project will be implemented in Jilib, Jamaame and Kismayo in Middle and Lower Juba, hosting agro pastoralists and riverine populations who are currently in humanitarian emergency (IPC Stage 4). Juba Foundation carried out a rapid assessment through key informant interviews, focus group discussions as well as through site visits between 4th and 22nd of Dec 2011. The targeted people have experienced extreme loss of livelihood assets, food items are available but vulnerable households do not have adequate purchasing power to access these items. These areas are prone to flooding and there is a great need for flood mitigation and rehabilitation of the dilapidated irrigation canals and access to food for the farmers in Jilib and Jamaame. Despite the presence of few actors in the areas, the need for these interventions is crucial. Mercy Corps will provide cash transfers through CFW as well as much needed infrastructural improvements to mitigate future emergencies. Mercy Corps have developed this proposal taking into account recommendations from the IASC Food and
(C) List and describe the activities that your organization is currently implementing to address these needs. (maximum 1500 characters)	Mercy Corps operated from our Jamame office until May 2009, and has continued to respond to needs in the region through local partners since then. Mercy Corps have a well-documented history of successfully implemented livelihoods projects throughout Somalia where the most recent target areas were Middle and Lower Juba as well as Puntland. In this program, over 300 farmers were supported through construction and rehabilitation of irrigation systems and over 6000 individuals were temporarily employed through cash for work. In 2010, Mercy Corps supported farmers in Middle and Lower Juba, Hiraaan, Bay and Bakool regions with farming tools, seeds and rehabilitation of irrigation facilities. In Central Somalia, Mercy Corps provided cash transfers to over 3000 households in 2011/2012 through CFW activities aimed at rehabilitating community infrastructure and improving market access. This project will be implemented in partnership with Juba Foundation, who currently runs ten nutrition centers and two MCH clinics in Jamame, Kamsuma and Bandar Jadid. Mercy Corps is well prepared to increase its programming to support farmers and agro

4. LOGICAL FRAMEWORK (to be completed by organization)

(A) Objective*	To increase food security and protect productive farming assets of 18,360 vulnerable people in Lower and Middle Juba		
(B) Outcome 1*	Increased food security for 11,232 beneficiaries in humanitarian emergency through CFW activities.		
(C) Activity 1.1*	Carry out community mobilisation, signing memorandum of understanding with the target village relief committees, carry out benefic		
(D) Activity 1.2	Distribute 3,150 CFW tools, comprising of wheelbarrows, pick axes, shovels and crow bars to 1836 CFW participants. CFW tools wi		
(E) Activity 1.3	Provide 1836 individuals from 1836 vulnerable households with 1836 cash transfers through Hawala in 10 locations after participatir		
(F) Indicator 1.1*	Agriculture and Livelihoods	Number of people that benefited from conditional transfers to im	Target* 1836
(G) Indicator 1.2	Agriculture and Livelihoods	Number of CFW tools distributed	Target
(H) Indicator 1.3	Agriculture and Livelihoods	Number of cash transfers made through the local Hawala	Target
(I) Outcome 2	Farming households in 10 target villages with increased access to crop irrigation and disaster risk reduction infrastructure.		
(J) Activity 2.1	Construction/rehabilitation of 30 kms of irrigation canals in 10 target villages to improve crop irrigation through CFW. 3kms of irrigati		
(K) Activity 2.2	Construction of 30 kms of river embankments to reduce the effects of flooding on crops and settlements along the Juba river throug		
(L) Activity 2.3			
(M) Indicator 2.1	Agriculture and Livelihoods	Number of people that benefited from conditional transfers to im	Target 18360
(N) Indicator 2.2	Agriculture and Livelihoods	Kilometers of irrigation canals and river embankment rehabilitate	Target
(O) Indicator 2.3			Target
(P) Outcome 3			
(Q) Activity 3.1			
(R) Activity 3.2			
(S) Activity 3.3			
(T) Indicator 3.1			Target
(U) Indicator 3.2			Target
(V) Indicator 3.3			Target
(W) Implementation Plan* Describe how you plan to implement these activities (maximum 1500 characters)	The program implementation is proposed to start June 2012 until May 2013; CFW activities will be carried out in two phases: July – September 2012 and January - March 2013 preceding the rainy seasons as their purchasing power is lowest. Beneficiaries selected in targeted villages will provided with temporary employment for 3 consecutive months and will work for 15 days per month. The CFW tools will be transferred to the community to be used as farm tools after the completion of the activities. The beneficiary selection criteria will include; targeting of vulnerable households in humanitarian emergency, each household should be represented by one person, 30% of the targeted beneficiaries should be women and female headed households will be given priority. MOUs will be signed with village committees, identification of site and selection of beneficiaries will be done with the communities. Procurement of CFW tools will be done at the village level just before the start of the activities to ensure the tool		

5. MONITORING AND EVALUATION (to be completed by organization)

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) *

Monitoring and evaluation will be an integral part of the project and will be carried out in line with the existing Mercy Corps M&E structure. The Program Manager and M&E team in collaboration with Juba Foundation will design the M&E system, including appropriate tools and databases that track outputs, outcomes and key indicators. Data collection will be the primary responsibility of Juba Foundation and submitted the Mercy Corps M&E team for analysis, reporting and feedback, disaggregated by location, gender and age at a minimum. Regular program monitoring will be conducted monthly. During project startup and beneficiary targeting, a comprehensive household survey will be conducted to establish baseline food security indicators. Cash-for-work outputs will be tracked through attendance and payment sheets as well as quality checklists for infrastructure developed with engineers. Stakeholders will be routinely updated in program implementation and progress. The monitoring system will allow easy generation of reports to share with OCHA and other stakeholders. We will ensure the submission of updated 4Ws. A participatory evaluation will be conducted with beneficiaries, community elders, project staff, local government officials and other humanitarian organizations in the regions. PLA tools will be used to allow all members of the community, including women and girls, to express their needs and priorities.

(B) Work Plan
Must be in line with the log frame. Mark "X" to indicate the period activity will be carried out

Activity	Timeframe					
	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
1.1* Carry out community mgmt	X			X		
1.2 Distribute 3,150 CFW to	X			X		
1.3 Provide 1836 individuals	X	X		X	X	
2.1 Construction/rehabilitatid	X	X		X	X	
2.2 Construction of 30 kms	X	X		X	X	
2.3 0						
3.1 0						
3.2 0						
3.3 0						

6. OTHER INFORMATION (to be completed by organization)

(A) Coordination with other activities in project area
List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them

Organization	Activity
1 Muslim Aid	Jamame - health programming
2 Agro Sphere	Jamame and Jilib - livelihood programming
3 Juba Shine	Jamame and Jilib - livelihood programming
4 AFREC	Jilib - WASH livelihoods programming
5	
6	
7	
8	
9	
10	

(B) Cross-Cutting Themes
Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note

Cross-Cutting Themes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.
Gender	Yes	The project will give opportunity to vulnerable households headed by women,
Capacity Building		