

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'
Mandatory fields are marked with an asterisk

Project Document

1. COVER (to be completed by organization submitting the proposal)

(A) Organization*	SOUTHERN AID				
(B) Type of Organization*	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input type="checkbox"/> Local NGO				
(C) Project Title* <small>For standard allocations, please use the CAP title.</small>	Enhanced Livelihood and Food Security Support to the Conflict and Disaster Ravaged Population in Lower Juba, Southern Somalia				
(D) CAP Project Code	SOM-12/A/48293	Not required for Emergency Reserve proposals outside of CAP			
(E) CAP Project Ranking	High	Required for proposals during Standard Allocations			
(F) CHF Funding Window*	Standard Allocation 1 (Mar 2012)				
(G) CAP Budget		Must be equal to total amount requested in current CAP			
(H) Amount Request*	\$ 354,841.00	Equals total amount in budget, must not exceed CAP Budget			
(I) Project Duration*	3 months	No longer than 6 months for proposals to the Emergency Reserve			
(J) Primary Cluster*	Agriculture and Livelihoods				
(K) Secondary Cluster		Only indicate a secondary cluster for multi-cluster projects			
(L) Beneficiaries Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website (http://www.fsnau.org)		Men	Women	Total	
	Total beneficiaries	1450	2980	4430	
	Total beneficiaries include the following:				
	People from Riverine Communities	1900	2510	4410	
	Agro-Pastoralists	900	2000	2900	
	0	0	0		
	0	0	0		
(M) Location <small>Precise locations should be listed on separate tab</small>	Regions <input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> Juba <input type="checkbox"/> M Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaan <input type="checkbox"/> Shabelle <input type="checkbox"/> M Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W Galbeed				
(N) Implementing Partners <small>(List name, acronym and budget)</small>	1		Budget:	\$ -	
	2		Budget:	\$ -	
	3		Budget:	\$ -	
	4		Budget:	\$ -	
	5		Budget:	\$ -	
	6		Budget:	\$ -	
	7		Budget:	\$ -	
	8		Budget:	\$ -	
	9		Budget:	\$ -	
	10		Budget:	\$ -	
		Total	Budget:	\$ -	
	Remaining	Budget:	\$ 354,841		
Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).					
(O) Agency focal point for project:	Name*	Abdirahman Adan Abdikadir	Title	EXECUTIVE DIRECTOR	
	Email*	southernaid@gmail.com	Phone*	+254722859688	
	Address	P.O BOX 71970-00610 NAIROBI			

3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *	<p>The recent report from FSNAU indicate that Famine conditions are no longer present in Somalia. Nevertheless an estimated 2.3 million people(31% of the population) are in need of life saving assistance and 73% (1.7 million) of the population in crisis are in Southern Somalia. The malnutrition and mortality rate remain at unacceptable level. About 325000(70% in South) children are acutely malnourished and are in need of specialized nutritional treatment. These revelations emphasize the need for continued support to ensure that the fragile gains are not reversed and Somalia does not relapse to famine.</p> <p>The Population in Lower Juba has been identified to be in three different phases of Stressed, crisis and emergency with 34% of the population in Lower Juba in emergency or crisis (IPC February 2012 FSNAU). This situation is likely to be exacerbated due to the expectation that the GU rains will underperform(FSNAU report) thus the need for extra support.</p> <p>The Joint rapid need assessment of Lower Juba by Local Organizations with the support of UN OCHA also revealed unacceptable levels of malnutrition and mortality rates in the area and an escalation of commodity prices due to the ongoing fight. the report was conducted and analysed on November 2011 (Find the attached report as document)</p> <p>The situation affected the most vulnerable groups in the community especially women, children and the elderly .</p>
(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *	<p>Based on the FSNAU Post Deyr 2012 analysis, Despite the respite, the situation in Southern Somalia is wanting and 34% of the population in Lower juba region are in crisis and emergency situation. The report further indicated unacceptable levels of malnutrition and mortality rates in the area. The situation is further likely to be aggravated by the ongoing fight which limited the humanitarian access and escalated the prices of the basic commodities and the expectation that GU rains will under perform.</p> <p>The Joint rapid need assessment of Lower Juba by Local Organizations with the support of UN OCHA also revealed unacceptable levels of malnutrition and mortality rates in the area and an escalation of commodity prices due to the ongoing fight.</p> <p>Need assessment also conducted by Southern Aid in the area indicated that although the needs are not limited to food, it is a priority to stop further deaths and depletion of assets among the agro pastoralists and riverine communities in Kismayo .Badhaadhe,Almadow and Jamaame districts of Lower Juba region. The Organization opted for Cash intervention after a chain of discussions with the community leaders, the local authorities and the beneficiaries which proposed the cash method as the most effective and immediate response to the prevailing situation of the area</p>
(C) List and describe the activities that your organization is currently implementing to address these needs.(maximum 1500 characters)	<p>Southern Aid has undertaken various projects in the area since its inception. The Organization is currently implementing various projects in the region to respond to the needs of the populace in its areas of operation. The Organization is implementing Integrated Life saving supplementary and therapeutic feeding program (SFP/OTP) targeting 5000 beneficiaries in lower juba- Badhaade District funded by the CHF .</p> <p>-General food distribution to the drought ravaged populace in 5 locations of Jamaame District.</p> <p>-Hygiene promotion , Rehabilitation and repair of 5 Berkedes in Abdale birole, Agodi, Eil Ad, Gacan Maroodi and Mangab locations in Kismayu District of lower juba.</p> <p>-Water trucking for 300 HH (1870 persons) in 5 locations of Badhaade District.</p>

4. LOGICAL FRAMEWORK (to be completed by organization)

(A) Objective*	To improve the food security of the susceptible and impoverished households through Provisions of cash interventions.	
(B) Outcome 1*	Increased access to water and food of 500 agro pastoral women-led households	
(C) Activity 1.1*	Community mobilization to fully explain the project objectives and establishing project committees composed of seven persons (4 m	
(D) Activity 1.2	With the help of the project committee, conduct identification and selection of 500 women headed households beneficiaries giving p	
(E) Activity 1.3	Conduct the distribution of cash to the selected 500 women households through the identified money vendor. Each woman \$80 for 1	
(F) Indicator 1.1*	Agriculture and Livelihoods	Number of people that benefited from conditional transfers to im Target* 500
(G) Indicator 1.2	Agriculture and Livelihoods	The no.of committe formed Target
(H) Indicator 1.3	Agriculture and Livelihoods	The number of women beneficiaries who receive the CASH Target
(I) Outcome 2	Enhanced food access, water, restored the status of productive assets and livelihoods and nutrition status for 718hh (4308 persons)	
(J) Activity 2.1	Undertake community mobilization, conduct re-identification of the 14 canals with the help of committee and Conduct procurement	
(K) Activity 2.2	Conduct identification and selection of 500 poor and drought affected households to be engaged in CFW canals rehabilitation exerc	
(L) Activity 2.3	Conduct identification and Engage 218 skilled laborers in the excavation of 14 irrigation canals. The 218 skilled labourers working a	
(M) Indicator 2.1	Agriculture and Livelihoods	Number of people in crisis and IDPs receiving unconditional supr Target 718
(N) Indicator 2.2	Agriculture and Livelihoods	number of unskilled labourers including men,youth and women Target
(O) Indicator 2.3	Agriculture and Livelihoods	number of skilled labourers including men,youth and women enr Target
(P) Outcome 3		
(Q) Activity 3.1		
(R) Activity 3.2		
(S) Activity 3.3		
(T) Indicator 3.1	Agriculture and Livelihoods	Target
(U) Indicator 3.2		Target
(V) Indicator 3.3		Target
(W) Implementation Plan* Describe how you plan to implement these activities (maximum 1500 characters)	<p>The intervention will commence on May 2012 and last for a period of Three months.</p> <p>Southern Aid's proposed intervention is designed to cover a total of 11 drought affected villages covered by the assessment with total target beneficiaries of 1219HHs .</p> <p>Southern Aid will apply participatory approach of targeting and distribution thus establishing village relief committee[VRC] comprising 4 members [2male and 2female] at each village charged with the main task of identifying the poorest of the poor to be targeted in this intervention with the help of Southern Aid field officers. The committee together with the field staff will embark on a mobilization campaign to enlighten the community the project objectives and selection criteria of the project beneficiaries. These committees will also assist with the actual distribution</p> <p>Southern Aid project management staff will oversee the registration of selected beneficiaries and have the overall implementation and management of the proposed project. Each selected HH will be issued with an identification card which contains details about the Family Name, Family size, House Number and a signature of the Head of the Household.</p> <p>In addition to that, Southern Aid project manager will ensure reporting of project activities and coordination with other stakeholders' e.g. Local authority, Community elders and Committees on the ground to guarantee security of the operation.</p> <p>The relief committee and southern aid staff will spearhead selection of beneficiaries using the agreed on criteria. They will be involved in verifying the identity of all beneficiaries prior to payment in both cash relief and cash for work. In cash for work, the committee will also be involved in guiding the community to select and prioritize the community infrastructure including the specific river embankments, canals, roads and farms to clear.</p> <p>A money transfer company will be engaged to handle all direct payments to beneficiaries to reduce the risk involved in Southern Aid staff carrying large sums of money in the field. Once all logistics are finalized, the beneficiaries will be informed of the date,time, venue and amount of cash to expect- this will be done together with the committees through community meeting. The Hawala will then be supplied with a list of beneficiaries and the head of target households will come with a voucher, present it to the Hawala and receives the cash upon verification and cross checking of card and the beneficiary list.</p>	

5. MONITORING AND EVALUATION (to be completed by organization)

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) *

The project will be measured against the set objectives. Indicated targets and indicators formulated in the log frame of the project document. Southern Aid field monitors in collaboration with the community stakeholders through community committees will be responsible for the daily monitoring of the project activities. The methodologies will include site visits, observations and interviews with the beneficiaries. The project will also ensure that the beneficiaries are listed and every beneficiary signs his/her name upon accepting/receiving all the planned inputs including payment sheets for CFW and Cash Grant beneficiaries. The selection of the beneficiaries will be conducted by the committee and southern aid monitors based on the adopted criterion for selection of the beneficiaries. The PIC will also be responsible for supervising the daily project activities for transparency and accountability and at the same time help in the resolution of conflict in case it may arise. The project will ensure beneficiaries receive message of the project during the community mobilization period to ensure that they fully understood their shares of the project and the project objectives. The indicators evaluated included: the # of beneficiaries supported through CFW, # of water canals rehabilitated, and the number of beneficiaries supported through the cash grant. The voucher system through a money vender payment will be used to facilitate smooth payment of cash to beneficiaries to ensure safe handling of the cash. The CFW and the cash grants will be handled through vouchers and money vendor system, southern aid will sign and keep into record memorandum of understanding (MOU) with the money vendor company to ensure smooth implementation of the project without misunderstanding, the MOU will be signed by the executive director on behalf of southern aid and representative from the company. In each monitoring exercise, the project will be examined in terms of the level of implementation as per the execution plan and flaws found will be rectified immediately and mechanisms to avoid their repetition will be put in place. Other tools will include: ad-hoc reports, monthly, interim and final reports. Weekly reports will be conducted internally for the benefit of Southern aid management. In addition, the project will produce a well documented photos and pictures indicating the entire process of implementation. To ensure effective monitoring of the programme and accountability to the donor and beneficiaries, the beneficiaries registers under each indicator and their mobile contact will be available and accessible to the donor and cluster. The details of the project committees (names, telephone contact and locations) all minutes of the meeting held in regards to these projects including but not limited to project committees meeting with stakeholders, local authorities, cluster joint monitoring conducted by the cluster or ocha field offices as well as beneficiaries will be kept in files and will be available and accessible.

Monitoring plan such the scheduled for specific activities, tools used, reporting formats and the time frames will be designed and shared with the stakeholders such as OCHA and the clusters. such plans will also be shared with the other agencies at the field level to enhance effective coordination and avoid overlapping of activities.

(B) Work Plan
Must be in line with the log frame. Mark "X" to indicate the period activity will be carried out

Activity	Timeframe					
	Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months					
	Week 1-4	Week 5-8	Week 9-12	Week 13-16	Week 17-20	Week 20-24
1.1* Community mobilization	X					
1.2 With the help of the proj	X					
1.3 Conduct the distribution	X	X	X			
2.1 Undertake community r	X					
2.2 Conduct identification ar	X	X				
2.3 Conduct identification ar	X	X				
3.1						
3.2 0						
3.3 0						

6. OTHER INFORMATION (to be completed by organization)

(A) Coordination with other activities in project area
List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them

Organization	Activity
1. SOUTHERN AID	Integreted Life saving supplementary and therapeutic feeding program (SFP/OT)
2	
3	
4	
5	
6	
7	
8	
9	
10	

(B) Cross-Cutting Themes
Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note

Cross-Cutting Themes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.
Gender	Yes	The project will take into consideration gender mainstreaming where
Capacity Building		