

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.



For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'
Mandatory fields are marked with an asterisk

Project Document

1. COVER (to be completed by organization submitting the proposal)

(A) Organization*	Women and Children Child Care Organization			
(B) Type of Organization*	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input type="checkbox"/> Local NGO			
(C) Project Title*	Emergency Livelihood Support to Agro-Pastoral households in humanitarian emergency in Middle Shabelle			
(D) CAP Project Code	SOM-12/A/48366	Not required for Emergency Reserve proposals outside of CAP		
(E) CAP Project Ranking	High	Required for proposals during Standard Allocations		
(F) CHF Funding Window*	Standard Allocation 1 (Mar 2012)			
(G) CAP Budget	Must be equal to total amount requested in current CAP			
(H) Amount Request*	\$ 393,757.60	Equals total amount in budget, must not exceed CAP Budget		
(I) Project Duration*	4 months	No longer than 6 months for proposals to the Emergency Reserve		
(J) Primary Cluster*	Agriculture and Livelihoods			
(K) Secondary Cluster	Agriculture and Livelihoods			
(L) Beneficiaries	Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website (http://www.fsnau.org)			
		Men	Women	Total
	Total beneficiaries	3862	4915	8777
Total beneficiaries include the following:				
	Agro-Pastoralists	3862	4915	8777
		0	0	0
		0	0	0
		0	0	0
(M) Location	Precise locations should be listed on separate tab			
	Regions	<input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> Juba <input type="checkbox"/> M Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Salgadood <input type="checkbox"/> Hiraaan <input type="checkbox"/> Shabelle <input type="checkbox"/> M Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W Galbeed		
(N) Implementing Partners	(List name, acronym and budget)			
	1		Budget:	\$ -
	2		Budget:	\$ -
	3		Budget:	\$ -
	4		Budget:	\$ -
	5		Budget:	\$ -
	6		Budget:	\$ -
	7		Budget:	\$ -
	8		Budget:	\$ -
	9		Budget:	\$ -
	10		Budget:	\$ -
		Total	Budget:	\$ -
		Remaining	Budget:	\$ 393,758
Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).				
(O) Agency focal point for project:	Name*	Robbert vd Steeg, Elizabeth Wathome	Title	Programme Officer/Assistant Project Officer
	Email*	Robbert.vandersleeg@woccaorg.com, livelihoods@woccaorg.com	Phone*	0716580074, 0723685044, 0732383792
	Address	P.O Box 2309-00100 Nairobi		

3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *	According to the FSNAU/FEWSNET-Gu analysis report there has been a long dry spell from late May to June 2011 across the country resulting to poor crop production and increased cereal prices hence limiting food access causing population displacements. The situation worsened after the declaration of famine in August 2011 and most pastoralists were affected as there was a significant decline of cattle sizes as well as deteriorating livestock body conditions and limited livestock production. This has also been confirmed by woccas field extension agents. According to the situational report no. 34 which was issued on 8th February 2012 stated that on 3 February the FSNAU and FEWSNET announced the end of famine conditions in southern Somalia, but warned that 2.34million people throughout the country remain in crisis, unable to meet essential food and non-food needs. The post Deyr assessment of FSNAU states that in Middle Shabelle 9000 people remain in Emergency. WOCCA plans to have life-saving intervention that will help in preventing people from dying. The provision of cash grants to the vulnerable households will enable them buy food or drugs or any other pressing issues they have. Market data collected in various locations in Middle Shabelle indicates that food prices remain relatively high, stressing people to meet their daily food requirements. WOCCAs intervention is aimed at preventing the worst affected from slipping in a catastrophe situation.
(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *	Our Field extension agents are still reporting a major livelihoods challenge in Middle Shabelle. The pastoral communities with dramatic reduction of the livestock herd sizes during the drought followed by the famine are still unable to cope with the situation. Agropastoral communities sometimes have the men migrated with the cattle leaving the women without much coping capacity. Small farmers from rainfed areas have had a yield from their farms for the past number of months and are struggling to survive. These agro-pastoral communities are unable to sell their meager livestock holdings because its already dramatically diminished with extremely non or minimum milk yield. The overall objective of the project is to save the lives of these vulnerable HE groups through provision of unconditional cash. This project will help in meeting the minimum household basket for vulnerable households. It will also enable the communities meet their immediate needs and also help to re-establish and support their livelihoods. So WOCCA is targeting 1463 households which will comprise of 644 men headed households and 819 women headed households in Aden Yabaal and Balcad. WOCCA is not able to implement the provision of food as a life-saving intervention in Middle Shabelle because the Local authorities will not allow it.
(C) List and describe the activities that your organization is currently implementing to address these needs. (maximum 1500 characters)	Wocca has carried out direct cash interventions in Cash for Work projects funded by FAO where the beneficiaries are provided with unconditional cash prior to the actual activity. This aims at increasing the income of the beneficiaries to meet their basic needs and increase access to markets. The Cash for Work projects are ongoing in Jowhar and Mahaday districts funded by FAO. In the locations of this proposal we are targeting the most vulnerable people who cannot supply labour and therefore this will fill a gap. In areas like Aden Yabaal the infrastructure like irrigation canals are absent in the area so Cash for Work is not an option. The same beneficiaries will benefit from some of Woccas on going and planned wash activities so the chance of surviving AWD outbreaks will increase, both through better nutrition as well as reduced infection risk. Wocca is also starting two seed distribution projects funded by FAO that will support groups again different groups in Middle Shabelle.

4. LOGICAL FRAMEWORK (to be completed by organization)

(A) Objective*	Increase food access and access to market for the Extremely Vulnerable individuals		
(B) Outcome 1*	1463 Households(644 men headed households and 819 women headed households) are provided with cash relief for 2 months		
(C) Activity 1.1*	Mobilization and explanation of the project to the targeted community		
(D) Activity 1.2	Selection of the vulnerable 1463 households (644 men headed households and 819 women headed households)		
(E) Activity 1.3	Provide the 1463 households with 125 dollars each month for 2 months		
(F) Indicator 1.1*	Agriculture and Livelihoods	Number of people in crisis and IDPs receiving unconditional supp	Target* 1463
(G) Indicator 1.2	Agriculture and Livelihoods	1463 households are selected	Target
(H) Indicator 1.3	Agriculture and Livelihoods	125 dollars provided to 1463 households for 2 months	Target
(I) Outcome 2	Timely Reporting to all stakeholders		
(J) Activity 2.1	Drafting and submission of reports		
(K) Activity 2.2	Monitoring of activities		
(L) Activity 2.3			
(M) Indicator 2.1	Agriculture and Livelihoods		Target
(N) Indicator 2.2	Agriculture and Livelihoods	Number of reports produced and submitted	Target
(O) Indicator 2.3			Target
(P) Outcome 3			
(Q) Activity 3.1			
(R) Activity 3.2			
(S) Activity 3.3			
(T) Indicator 3.1			Target
(U) Indicator 3.2			Target
(V) Indicator 3.3			Target
(W) Implementation Plan* Describe how you plan to implement these activities (maximum 1500 characters)	<p>Wocca has a strong presence on the ground and will work intensely with the entire local communities on the implementation of the different activities. Wocca will involve elders, religious leaders as well as female representatives in the project proces. Identification of the beneficiaries will be done in close collaboration with the village elders. WOCCAs selection criteria will also be taken into account where women headed households have to be at least 56%.The other criterias will include:</p> <ul style="list-style-type: none"> • Families with malnourished children☐ • Families that was affected by deaths during the famine☐ • Pregnant and lactating mothers☐ • Single-headed households☐ • People without other assistance to avoid overlap☐ <p>The distribution of unconditional cash is going to be implemented as follows:</p> <ul style="list-style-type: none"> • Wocca identifies the money vendor.☐ • Each beneficiary gets two vouchers worth 125US\$ each from Wocca. Wocca keeps a copy of each voucher in the original voucher book. <p>• The beneficiary goes each month with one voucher to the money vendor. The money vendor checks the voucher against the copy in the book and pays the beneficiary.</p> <p>• The money vendor invoices Wocca on the money given to the beneficiaries.☐</p> <p>The project duration is 2 months, however due to delays that happened in the past, wocca wants to have a flexibility to start and finish the project and therefore the duration asked is 4 months to also allow of compilation of reports and give time to conduct monitoring of outcomes. However the staff will be paid 2 months. The start of the project is in June. The target beneficiaries are not able to contribute much to the labor needed for the land and harvest since they are the weakest in society. Therefore the seasonal calender is not considered.</p>		

5. MONITORING AND EVALUATION (to be completed by organization)

<p>(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) *</p>	<p>The project log frame and the work plan will be used in monitoring and evaluating of the project activities. Measurable indicators will be used to monitor project activities. Wocca will utilize various qualitative and quantitative methods to measure these indicators and these will be through project reports, vouchers returned and signed by the money vendor and beneficiary lists. The outcomes will be measured through photographs for the activities conducted.</p> <p>The principle outcomes are: 1. number of beneficiaries selected and 2. number of hh beneficiaries that received a montly income. This will be done with the help of beneficiary lists, vouchers and copies of vouchers that remain in the books and are verified by the money vendor. This will happen every time money is transferred, so each month.</p> <p>Senior field coordinator is also the main monitor and he will also visit community elders to identify target beneficiaries and discuss project work plan. The senior field coordinator will also visit sites on a regularly basis. Gender as a cross cutting issue will also be considered throughout the project implementation. WOCCA will measure the project outcome by ascertaining the number of people in the target communities who have benefitted from the project. No extra income can be seen as a baseline as compared to the extra income given by the cash distribution. WOCCA will ensure that the reporting requirements are respected and will furnish all necessary reports to the CHF Secretariat.</p>																																																																																		
<p>(B) Work Plan Must be in line with the log frame. Mark "X" to indicate the period activity will be carried out</p>	<table border="1"> <thead> <tr> <th rowspan="3">Activity</th> <th colspan="6">Timeframe</th> </tr> <tr> <th colspan="6">Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months</th> </tr> <tr> <th>Week 1-4</th> <th>Week 5-8</th> <th>Week 9-12</th> <th>Week 13-16</th> <th>Week 17-20</th> <th>Week 20-24</th> </tr> </thead> <tbody> <tr> <td>1.1* Mobilization and explanation</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>1.2 Selection of the vulnerable</td> <td>X</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>1.3 Provide the 1463 households</td> <td>X</td> <td>X</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>2.1 Drafting and submission of</td> <td></td> <td>X</td> <td>X</td> <td>X</td> <td></td> <td></td> </tr> <tr> <td>2.2 Monitoring of activities</td> <td></td> <td>X</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>2.3 0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>3.1 0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>3.2 0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>3.3 0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Activity	Timeframe						Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months						Week 1-4	Week 5-8	Week 9-12	Week 13-16	Week 17-20	Week 20-24	1.1* Mobilization and explanation							1.2 Selection of the vulnerable	X						1.3 Provide the 1463 households	X	X					2.1 Drafting and submission of		X	X	X			2.2 Monitoring of activities		X	X				2.3 0							3.1 0							3.2 0							3.3 0						
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6. OTHER INFORMATION (to be completed by organization)

<p>(A) Coordination with other activities in project area List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them</p>	<p>Organization</p> <ol style="list-style-type: none"> 1 Agro-sphere 2 Wocca/FAO 3 Wocca/Unicef 4 Wocca/FAO 5 6 7 8 9 10 	<p>Activity</p> <p>Cash for Work in Balad the beneficiaries in this project are different due to their a Cash for Work Jowhar and Mahaday 2 wash project throughout Middle Shabelle including Aden Yabal and Balcad the Seed distribution and tractor hours in Aden Yabal, supports another group in soc</p>									
<p>(B) Cross-Cutting Themes Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note</p>	<table border="1"> <thead> <tr> <th>Cross-Cutting Themes (Yes/No)</th> <th>Outline how the project supports the selected Cross-Cutting Themes.</th> <th>Write activity number(s) from section 4 that supports Cross-Cutting theme.</th> </tr> </thead> <tbody> <tr> <td>Gender</td> <td>Yes</td> <td>In the selection of most of the activities women headed households are given</td> </tr> <tr> <td>Capacity Building</td> <td></td> <td></td> </tr> </tbody> </table>		Cross-Cutting Themes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.	Gender	Yes	In the selection of most of the activities women headed households are given	Capacity Building		
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