

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)  
 Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.



For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'  
 Mandatory fields are marked with an asterisk

## Project Document

### 1. COVER (to be completed by organization submitting the proposal)

(A) Organization*	Aamin Voluntary Relief Organization			
(B) Type of Organization*	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input checked="" type="checkbox"/> Local NGO			
(C) Project Title*	Provision of Emergency Mobile Ambulance Services for the IDPs in Mogadishu and Host community through Provision of Health Services.			
(D) CAP Project Code	SOM-12/H/48447	Not required for Emergency Reserve proposals outside of CAP		
(E) CAP Project Ranking	High	Required for proposals during Standard Allocations		
(F) CHF Funding Window*	Standard Allocation 1 (Mar 2012)			
(G) CAP Budget	Must be equal to total amount requested in current CAP			
(H) Amount Request*	\$ 217,360.00	Equals total amount in budget, must not exceed CAP Budget		
(I) Project Duration*	6 months	No longer than 6 months for proposals to the Emergency Reserve		
(J) Primary Cluster*	Health			
(K) Secondary Cluster	Health      Only indicate a secondary cluster for multi-cluster projects			
(L) Beneficiaries Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website ( <a href="http://www.fsnau.org">http://www.fsnau.org</a> )		Men	Women	Total
	Total beneficiaries	8120	11880	20000
	Total beneficiaries include the following:			
	Internally Displaced People/Returnees	8120	11880	20000
	0	0	0	
	0	0	0	
	0	0	0	
(M) Location Precise locations should be listed on separate tab	Regions <input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> Juba <input type="checkbox"/> M Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaan <input type="checkbox"/> Shabelle <input type="checkbox"/> M Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W Galbeed			
(N) Implementing Partners (List name, acronym and budget)	1	Budget:	\$	-
	2	Budget:	\$	-
	3	Budget:	\$	-
	4	Budget:	\$	-
	5	Budget:	\$	-
	6	Budget:	\$	-
	7	Budget:	\$	-
	8	Budget:	\$	-
	9	Budget:	\$	-
	10	Budget:	\$	-
		Total	Budget:	\$
		Remaining	Budget:	\$ 217,360
<b>Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).</b>				
(O) Agency focal point for project:	Name*	Dr. Abdulkadir Abdrahman Adem	Title	Executive Director
	Email*	avomog@yahoo.com, aaminmog@gmail.com,	Phone*	+252 (06) 9996 9192
	Address	KMS, Wadajir District, Mogadishu, Somalia		

### 3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *	<p>In reference with IDP tri-cluster strategy, to date, it is estimated that 65% of the IDP population live in just four districts; Dharkeynley, Wadajir, Deynile and Hodan. Further, these districts host the major concentrations of IDPs in settlements such as Baddado, Zone K, Ex US Embassy and Tarabunka. Recent evictions in downtown Mogadishu look set to continue and probably expand as Mogadishu is redeveloped. These four districts not only receive those evicted from the other locations in Mogadishu but also those coming from the interior regions.</p> <p>The proposed project interventions aimed at to address establishment of health centers, emergency health screening through outreach teams and ambulance service gap in Mogadishu. The service is dedicated to providing 24hrs online out-of-hospital acute medical supplies and/or transport to definitive care, to patients and IDPs with illness and war-related injuries; the service reflects a change from a simple system of ambulances providing only transportation and stepping into a system in which acute medical care is given on scene.</p> <p>The project will targets IDPs in four Districts in Mogadishu hosting the largest population in Mogadishu IDPs including (Dharkeynley, Wadajir, Deynile and Hodan) and host community population living in Mogadishu as well. The project targets the Mogadishu's IDPs and host communities to address their health needs both old and newly evicted from government's buildings. The project targets directly 20,000 HHs (8120 Male and 11088 Female) through provision of medical supplies, first aid service, medical consultation and free ambulance service. The ambulance service deals with all health issues for IDPs not only for injuries such as provision of free charge transportation for IDPs in case for referral to health facilities and standby ambulances at any time to meet the health needs for the IDPs with the help voluntary community nurse. 10% of the target population (4000HHs) will be direct beneficiaries of emergency ambulance service such injuries, accidents, burning, explosion victims and e.t.c.</p>
(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *	<p>AVRO currently equipped with 6 ambulance vehicles and over 20 qualified paramedics who are in charge of providing emergency services for the population in Mogadishu. In order improve living conditions of secondary displaced populations in Mogadishu, and respond to needs of newly displaced in Mogadishu AVRO highlighted the following needs:</p> <p>1. Treatment of minor illness, injuries, burning and e.t.c in the host communities and referral of serious cases through free ambulance service to health facilities.</p> <p>2. Provision of standby ambulances for IDP camps in Mogadishu for both secondary and newly evicted IDPs in Mogadishu since the IDPs seems stable and not likely to be affected by the relocations. This service deals with women with obstetric problems, delivery complications, children with diarrhea, AWD and cholera e.t.c. in Mogadishu since the IDPs seems stable and not likely to be affected by the relocations.</p> <p>The needs assessment was conducted after AVRO partnering with WHO conducted 3 months project targeting the IDPs to increase coverage of emergency medical services in Mogadishu through provision of ambulance and medical supplies and consulted with biggest health facilities in Mogadishu Medina and Banadir.</p>
(C) List and describe the activities that your organization is currently implementing to address these needs. (maximum 1500 characters)	<p>AVRO is currently implementing outreach healthcare service in Mogadishu, Af-goi and KM-50 in Banadir and Lower Shebelle through mobile clinics in order to address the health needs of the population and focused the IDPs in Mogadishu and Lower Shebelle regions. In order to increase the emergency services in Mogadishu, Af-goi and KM-50, AVRO partnering with WHO provides weekly health services for IDP camps in Mogadishu and af-goi including free medical supplies, consultation, and 6 ambulances providing free ambulance service, refer and transport patients to the referral hospital as free of charge, provide first aid on site and during transportation to the referral hospital and weekly reporting to WHO.</p> <p>Also AVRO partners with American Refugee Committee (ARC) with the same service for Mogadishu IDP camps (BADBAADO and RAJO) and we refer and transport patients to the referral hospital. And in conclusion AVRO continues to provide free ambulance service for the entire population and readiness team works 24/7 equipped with 6 ambulances and qualified paramedics to respond any emergency in the shortest possible time anywhere in Mogadishu. Besides, these services AVRO planning to sign a PCA with UNICEF for implementation of Routine Immunisation (EPI) and/or mass vaccination through mobile teams who are currently servicing IDPs and providing consultation, medical supplies and free ambulance service.</p>

**4. LOGICAL FRAMEWORK (to be completed by organization)**

<b>(A) Objective*</b>	Increase access of emergency life-saving and provision free ambulance service to 20,000 IDPs and host communities for six months	
<b>(B) Outcome 1*</b>	To save the lives of 20,000 IDPs (8120 male and 11880 female) and host communities in Mogadishu through providing free emergency ambulance services	
(C) Activity 1.1*	To provide standby ambulances equipping with qualified paramedics, a network, first aid kits for IDP camps dealing with all health issues	
(D) Activity 1.2	To increase coverage of emergency medical services in Mogadishu through provisions of free ambulance and consultations and medical supplies	
(E) Activity 1.3	To promote 4 community nurses teams, each comprises 5 volunteer nurses at district level and supplying them for first aid kits at health centers	
(F) Indicator 1.1*	Health	<b>Target*</b> 20000
(G) Indicator 1.2	Health	4000 beneficiaries will be provided emergency ambulance service <b>Target</b>
(H) Indicator 1.3	Health	4 community nurse teams, each comprises 5 will be established in <b>Target</b>
<b>(I) Outcome 2</b>	Strengthened the capacity of community nurses and ambulance paramedics' capacity to provide such services for conflict-affected IDPs	
(J) Activity 2.1	Training 12 female and 8 male community nurses on wound management and transportation, first aid to enable them to provide such services	
(K) Activity 2.2	Training 8 female and 10 male paramedics and increase their capacities on first aid, wound management and life support equipment	
(L) Activity 2.3		
(M) Indicator 2.1	Health	<b>Target</b> 20
(N) Indicator 2.2	Health	Number of paramedics trained and increase their capacities and <b>Target</b>
(O) Indicator 2.3		<b>Target</b>
<b>(P) Outcome 3</b>	Increase public awareness up to 65% of the communities and Local clan elders sensitized and aware and through conduct ambulance services	
(Q) Activity 3.1	Conducting Multimedia awareness campaign through airing messages on local FM radio's	
(R) Activity 3.2	Organizing debates and events on the usage of the service and its importance.	
(S) Activity 3.3	Printing and distributing stickers carrying messages and tunics, emblems and marks clearly stating the service	
(T) Indicator 3.1	Health	<b>Target</b> 5
(U) Indicator 3.2	Health	Number of debates and events on monthly basis <b>Target</b>
(V) Indicator 3.3	Health	Number of stickers printed and <b>Target</b>
<b>(W) Implementation Plan*</b> Describe how you plan to implement these activities (maximum 1500 characters)	<p>AVRO will establish 6 standby ambulance vehicles in Mogadishu for 3 three strategic location (each location stationed by 2 ambulances). The ambulances will service both IDPs in Mogadishu and host communities in order to treat patients with basic ailments and injuries, accidents, burning, explosions victims, women with obstetric problems, children and women suffering with malnutrition cases, children with AWD or cholera and refer those with more complicated problems to public diagnostic centers and hospitals. These patients will be provided consultations, medical supplies and free transportation. The staff at each ambulance will comprise of 2 driver and 3 paramedics; each ambulance units will deliver daily ambulance service to the IDPs particularly most affected like children and women in Mogadishu IDP camps. The ambulance team will visit every location, AVRO will also establish volunteer community nurses in 4 project targeted districts in Mogadishu as well as IDP camps to provide first aid services for people at night particularly in areas where the access is difficult. The ambulance operation centers runs daily. The patients will be provided ambulance service alongside medication and consultations on the spot a facilitator will conduct the trainings for both paramedics and community nurses.</p> <p>The trainings will be conducted once for every two months; one session for each group and each session will last for 2 days. The facilitator's fee will be based on sessions and we have 2 sessions in every two months one for paramedics and one for community nurses so we have a total of 6 sessions in the project. AVRO uses Hotline number (999) which is a free toll for people to call without charges as communication network. AVRO coordinates the hospitals visits with the hospitals and the patients.</p>	

**5. MONITORING AND EVALUATION (to be completed by organization)**

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) \*

AVRO will monitor the implementation of the proposed activities and will liaise closely with W.H.O and partners involved. Program Coordinator based in Nairobi will personally visit the field twice during the project period. A Project Officer also will visit the operation centers twice a week. The in charge administrator for each operation Centre which also acts as head mobile medical unit will report to the project officer weekly. And AVRO project coordinator reports every two weeks to OCHA and HC and AVRO will adopt statistics and photographs as monitoring tools for the project. The nurse teams and paramedics will closely work with populated 13 IDP camps in the targeted 4 districts namely; Dharkenley, Wadajir, Hodan and Deynile. (see the attached list of IDP camps)

Maintenance of Operations registers (center register, ambulance triage, and Drug store registers etc.) and attendance register maintained in the office for staff and sending them monthly to Nairobi for reviewing ensures distance monitoring and proper implementation of activities along with daily telephone calls. Monthly review for project implementation strategies and make corrections will be needed to achieve project objectives and goals. Reports will be sent from the field (weekly surveillance report, monthly centers return, and monthly stock return) and comparison with telephone calls help to monitor and evaluate the activities. Presence of Hot-line (999) number in the main office and rescue centers with internet. Project coordinator and Executive Director of AVRO will be the key in monitoring at field level.

(B) **Work Plan**  
Must be in line with the log frame. Mark "X" to indicate the period activity will be carried out

Activity	Timeframe					
	Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months					
	Week 1-4	Week 5-8	Week 9-12	Week 13-16	Week 17-20	Week 20-24
1.1* To provide standby ambulance	X	X	X	X	X	X
1.2 To increase coverage of	X	X	X	X	X	X
1.3 To promote 4 community	X	X	X	X	X	X
2.1 Training 12 female and 1	X		X		X	
2.2 Training 6 female and 1	X		X		X	
2.3 Conducting Multimedia	X	X	X	X	X	X
3.1 Organizing debates and	X	X	X	X	X	X
3.2 Printing and distributing	X					
3.3 Printing and distributing stickers carrying messages and tunics, emblems and marks clearly stating the service						

**6. OTHER INFORMATION (to be completed by organization)**

(A) **Coordination with other activities in project area**  
List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them

Organization	Activity
1 Hortel	Provision of the health centres free communication network
2 Madina, Banadir and Dainile	Re-feral facilities.
3 HPs and MCHs	referral for obstetric care for women in the IDPs and the host communities.
4 ARC	AVRO Ambulances also will help them in delivering of cases from thier HP into w
5	
6	
7	
8	
9	
10	

(B) **Cross-Cutting Themes**  
Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note

Cross-Cutting Themes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.
Gender	Yes	The project is dedicated to provide emergency health service and save the lives
Capacity Building		