

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'
Mandatory fields are marked with an asterisk

Project Document

1. COVER (to be completed by organization submitting the proposal)

(A) Organization*	AGROCARE Community Development Association		
(B) Type of Organization*	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input checked="" type="checkbox"/> International NGO		
(C) Project Title* <small>For standard allocations, please use the CAP title.</small>	Building Resilience of IDPs in Mogadishu through Provision of Energy-Saving Stoves and Livelihood Support		
(D) CAP Project Code	SOM-12/S-NF/48189	Not required for Emergency Reserve proposals outside of CAP	
(E) CAP Project Ranking		Required for proposals during Standard Allocations	
(F) CHF Funding Window*	Standard Allocation 1 (Mar 2012)		
(G) CAP Budget		Must be equal to total amount requested in current CAP	
(H) Amount Request*	\$ 259,848.00	Equals total amount in budget, must not exceed CAP Budget	
(I) Project Duration*	12 months	No longer than 6 months for proposals to the Emergency Reserve	
(J) Primary Cluster*	Shelter and Non-food Items		
(K) Secondary Cluster		Only indicate a secondary cluster for multi-cluster projects	
(L) Beneficiaries <small>Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website (http://www.fsnau.org)</small>		Men	Women
	Total beneficiaries	8520	29400
	Total beneficiaries include the following:		
	Internally Displaced People	30900	47100
		0	0
		0	0
		0	0
(M) Location <small>Precise locations should be listed on separate tab</small>	Regions	<input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> Juba <input type="checkbox"/> M Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Salgadood <input type="checkbox"/> Hiraaan <input type="checkbox"/> Shabelle <input type="checkbox"/> M Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W Galbeed	
(N) Implementing Partners <small>(List name, acronym and budget)</small>	1	Budget:	\$ -
	2	Budget:	\$ -
	3	Budget:	\$ -
	4	Budget:	\$ -
	5	Budget:	\$ -
	6	Budget:	\$ -
	7	Budget:	\$ -
	8	Budget:	\$ -
	9	Budget:	\$ -
	10	Budget:	\$ -
	Total	Budget:	\$ -
	Remaining	Budget:	\$ 259,848
Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).			
(O) Agency focal point for project:	Name*	Mohamed Abdullahi	Title Executive Director
	Email*	agrocaredom@yahoo.com	Phone* 00252 -6- 99772711
	Address	Mogadishu Office, Banadir Region	

3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *	The environment in and around Mogadishu is losing tree cover due to urbanization, use of sticks to construct transitional shelters by IDPs and returnees, and use of wood and charcoal as fuel in households. In Mogadishu, IDPs and returnees access wood and charcoal through walking long distances to collect firewood or purchasing from vendors in the city. majority of the households purchase charcoal from vendors. Women who traditionally bear the responsibility of collecting firewood are exposed to violence and rape as they walk long distances to collect firewood. Purchase of firewood and charcoal increases the household budget diverting funds. Currently, one sack of charcoal retails at USD 5.45; a household consumes a sack in one month. This is equivalent to USD 0.18 per day. IDPs, returnees and many households in Mogadishu use open fires and others use stoves made from tins, to cook. The open fires consist of three bricks/stones on which a cooking pot is placed. These methods waste fuel because their open nature allows a lot of air to displace the heat thus reducing the heat that reaches the pot leading to low efficiency levels. The Emergency Shelter/NFI Cluster Background Information on Energy Efficient Stoves in IDP Set Up in Somalia states that wood fuel used in open fires has 5% efficiency. IDPs exposed to smoke, from open fires, most of them women and infants risk contracting chronic obstructive respiratory diseases (COPD). According to the tri-cluster strategy of Shelter/NFI, Health and WASH clusters, 65% of IDPs in Mogadishu are in four districts: Dharkeynley, Wadajir, Deyninle and Hodan which represents 117,812 IDPs.
(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *	The health and environmental risks associated with the use of tin stoves and open fires and the negative impact their use have on livelihoods create a need for energy-efficient stoves. The Shelter/NFI cluster background document on energy-saving stoves states that some IDPs sell their food rations to get cash to buy wood-fuel or charcoal. The IDPs need energy-saving stoves to reduce expenditures on firewood or charcoal. Meeting this need will reduce expenditure on fuel in the household and improve livelihoods. Mogadishu being an urban center with a bustling economy and huge population, but with low uptake of energy-saving stoves provides an opportunity for the production and sale of energy-saving stoves. The combination metal/mud stove is durable and reliable; its efficiency levels according to the Shelter/NFI cluster background document on energy-saving stoves is above 30%, making it the most efficient of the stoves. The stove is capable of reducing household expenditure on charcoal from USD 5.45 to USD 2.73 per month by extending the life of a sack of charcoal. This stove is therefore marketable and thus a good source of livelihood for the IDPs and returnees. There is however need to continue doing research on the design that fits the lifestyle of residents of Mogadishu and Somali in general. The beneficiaries will require training and start-up distribution of tools and materials for the production of the stoves. Further, the IDP population and the wider Mogadishu residents need to be made aware of the stoves and trained on how to use them in order to increase their adaptation of the technology. The vibrant electronic media in Mogadishu provides the capacity to educate the population on and advocate for the use of the energy-saving stoves.
(C) List and describe the activities that your organization is currently implementing to address these needs. (maximum 1500 characters)	Research on the most appropriate stove design for Mogadishu and consultation with experts and institutions with experience in this kind of programming is on going. Permanent staff are being briefed and trained on the project activities. IDP and host community leaders are being consulted to prepare the community for the project activities. IDPs are currently being sensitized and prepared to participate in the program.

4. LOGICAL FRAMEWORK (to be completed by organization)

(A) Objective*	IDPs health and livelihoods improved while conserving the environment.		
(B) Outcome 1*	Participating households acquire energy-saving stoves and training on the use of the stoves.		
(C) Activity 1.1*	1. A team including women IDPs set up to research on households and recruit beneficiaries.		
(D) Activity 1.2	1. Post distribution monitoring carried out every month to assess the effective use and impact of the stoves at the households and		
(E) Activity 1.3			
(F) Indicator 1.1*	Shelter and Non-food Items	Number of households assisted with NFIs and emergency shelters	Target* 13000
(G) Indicator 1.2			Target
(H) Indicator 1.3			Target
(I) Outcome 2	Participating households generate income from production and sale of energy-saving stoves		
(J) Activity 2.1	250 Participants from IDP and returnee households trained on production of energy-saving stoves.		
(K) Activity 2.2	Tools and materials for production of combination metal/clay stoves procured and distributed to the 250 trained participants		
(L) Activity 2.3			
(M) Indicator 2.1	Shelter and Non-food Items		Target
(N) Indicator 2.2			Target
(O) Indicator 2.3			Target
(P) Outcome 3	Uptake of energy-saving stoves by households in Mogadishu increases		
(Q) Activity 3.1	Conduct community outreach and social marketing on energy-saving stoves through,		
(R) Activity 3.2	Monitoring and evaluating of the project		
(S) Activity 3.3			
(T) Indicator 3.1	Shelter and Non-food Items		Target
(U) Indicator 3.2			Target
(V) Indicator 3.3			Target
(W) Implementation Plan* Describe how you plan to implement these activities (maximum 1500 characters)	<p>A team including women IDPs is set up to recruit 13000 beneficiaries. Research and consultations carried out to determine the best design for the beneficiaries. Vulnerable families identified and registered with priority given to families headed by people with disabilities, child -headed households (both boys and girls) and women-headed households. Tendering process for the supply of combination metal/mud stoves is carried out. Women suppliers will be encouraged to apply for the tender. Distribution teams recruited. A training team including women IDPs is trained on the importance of and use of energy-saving stoves. The team participates in creating awareness on the energy-saving stoves. The team trains participants including both men and women on the use of energy-saving stoves. Energy-saving stoves are procured and distributed. Post distribution monitoring is carried out monthly incorporating research on the impact of the design and possibilities of modifying the stove.</p> <p>Skilled artisans recruited as trainers. Tools and raw materials procured for the training and production. 250 participants are trained on the production of the combination Metal/Mud Stove. Trained participants begin production and sale of stoves. The project buys from the participants stoves to distribute to other beneficiaries. Continuous research is carried out on the most effective design.</p> <p>Public meetings are held to create awareness on the importance of and how to use the combination metal/mud stoves. Radio and TV commercials launched to market the stoves.</p>		

5. MONITORING AND EVALUATION (to be completed by organization)

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) *

Community elders will participate in identifying and registering participants. The beneficiaries will be selected from among the very poor and along gender lines to ensure equity, with priority given to the vulnerable households including: women-headed households, child-headed households (both boys and girls) and those headed by people with disabilities. Child-headed households will be monitored continuously by Agrocare staff. Monitoring will be carried out to ensure each beneficiary gets the combination metal/clay stove. Post distribution monitoring will be carried out every month to measure the impact and quality of the process. Agrocare staff will provide support services where needed. Home visits, informal interviews and discussions will be used to determine the progress and impact of the project. Our staff will visit selected homes to ensure the stoves are actually used and that they are used in the right way. Home visits will be carried out to establish the impact of the stoves in the participating households, and to determine the livelihood changes brought about by the use and sale of the stoves. A final report will be submitted at conclusion of the project. An interim and final report will be prepared and submitted to OCHA through the online database. All other relevant information on the project will be filed and made available to CHF after the project implementation is completed.

(B) Work Plan
Must be in line with the log frame.
Mark "X" to indicate the period

Activity	Timeframe					
	Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months					
	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
1. A team including women IDPs set up to research on households and recruit beneficiaries. 2. Vulnerable families identified and registered with priority given to families headed by people with disabilities, child-headed households (both boys and girls) and women-headed households. Specific women's needs incorporated in the distribution logistics after consultations with the women. 3. Distribution teams recruited. 4. Beneficiaries trained on the use of energy-saving stoves 5. Distribution of 13000 combination metal/clay energy-saving stoves to 13000 beneficiaries (one stove per household)						
1.1. 6. Continuous research	X	X	X	X	X	X
1. Post distribution monitoring carried out every month to assess the effective use and impact of the stoves at the households and inform the implementation plan 2. monitoring and evaluation of the use and impact of the stoves in participating households						
1.2	X	X	X	X	X	X
1.3 250 Participants from IDP		X				
2.1 Tools and materials for			X			
Conduct community outreach and social marketing on energy-saving stoves through, 1. Holding public meetings and demonstrations to create awareness on energy-saving stoves 2. Advertising energy-saving stoves in local media						
2.2			X	X		
2.3 Monitoring and evaluation					X	X
3.1 Conduct community outreach and social marketing on energy-saving stoves through, 1. Holding public meetings and demonstrations to create awareness on energy-saving stoves 2. Advertising energy-saving stoves in local media						
3.2 Monitoring and evaluating of the project						
3.3 0						

6. OTHER INFORMATION (to be completed by organization)

(A) Coordination with other activities in project area List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them	Organization	Activity
1	Cluster members	coordination with organizations distributing NFI's to make sure households that g
2		
3		
4		
5		
6		
7		
8		
9		
10		

(B) Cross-Cutting Themes Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note	Cross-Cutting Themes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.
	Gender	Yes	Recruitment of participants includes all genders. All genders will be consulted
	Capacity Building		