

For 'new-line' in text fields press [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'
Mandatory fields are marked with an asterisk

Project Document

1. COVER (to be completed by organization submitting the proposal)

(A) Organization*	Danish Refugee Council			
(B) Type of Organization*	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input checked="" type="checkbox"/> International NGO			
(C) Project Title* <small>For standard allocations, please use the CAP title.</small>	Provision of Emergency Assistance Packages (EAP II) shelter kits to conflict and disaster-affected populations in Wadajir and Hodan Districts of Mogadishu			
(D) CAP Project Code	SOM-12/S-NF/48430	Not required for Emergency Reserve proposals outside of CAP		
(E) CAP Project Ranking	High	Required for proposals during Standard Allocations		
(F) CHF Funding Window*	Standard Allocation 1 (Mar 2012)			
(G) CAP Budget		Must be equal to total amount requested in current CAP		
(H) Amount Request*	\$ 693,744.00	Equals total amount in budget, must not exceed CAP Budget		
(I) Project Duration*	8 months	No longer than 6 months for proposals to the Emergency Reserve		
(J) Primary Cluster*	Shelter and Non-food Items			
(K) Secondary Cluster	Only indicate a secondary cluster for multi-cluster projects			
(L) Beneficiaries <small>Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website (http://www.fsnau.org)</small>		Men	Women	Total
	Total beneficiaries	5198	6353	11551
Total beneficiaries include the following:				
	Internally Displaced People	9450	11550	21000
		0	0	0
		0	0	0
		0	0	0
(M) Location <small>Precise locations should be listed on separate tab</small>	Regions: <input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> Juba <input type="checkbox"/> M Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaan <input type="checkbox"/> Shabelle <input type="checkbox"/> M Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W Galbeed			
(N) Implementing Partners <small>(List name, acronym and budget)</small>	1		Budget:	\$ -
	2		Budget:	\$ -
	3		Budget:	\$ -
	4		Budget:	\$ -
	5		Budget:	\$ -
	6		Budget:	\$ -
	7		Budget:	\$ -
	8		Budget:	\$ -
	9		Budget:	\$ -
	10		Budget:	\$ -
		Total	Budget:	\$ -
		Remaining	Budget:	\$ 693,744
Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).				
(O) Agency focal point for project:	Name*	Heather Amstutz	Title	Country Director Somalia
	Email*	cd.somalia@drcsomalia.org	Phone*	254 723 244999
	Address	DRC Horn of Africa, Lower Kabete Rd (Ngecha Rd junction), Nairobi, Kenya		

3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *	Continuing insecurity, violations of human rights and humanitarian law, and restrictions imposed on aid agencies by the insurgents in control of most of southern Somalia have aggravated the emergency situation of the displaced populations and host communities in Somalia. The prolonged drought in many regions of South Central Somalia has left over 2.8 million Somalis in need of immediate humanitarian assistance. The combination of the massive scale up in humanitarian assistance and an exceptional harvest in some southern regions during the deyr harvest (Humanitarian Bulletin, Issue 02/07 March 2012) has helped to improve the overall humanitarian situation in Somalia. However, according to FSNAU Post Deyr 2011/12 report of 2nd March 2012, 2.34 million people remain in crisis, with 73% living in the southern regions. Humanitarian support is still required to all those in crisis and significant interruption to assistance would reverse the gains made since famine was declared last July 2011. Displacement rates continue to escalate, especially where confrontation between the AMISOM forces and the Alshabab militia is ongoing. Wadajir and Hodan districts are among districts in Mogadishu that host high number of IDPs, including those fleeing from the fighting in Afgoye and victims of forced eviction.
(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *	Emergency shelter materials are key priorities of conflict and disaster affected people in Somalia. High IDP influxes, increased market prices and low income have created a situation where IDPs are unable to purchase essential Emergency Assistant Packages to cover their household and shelter needs. The most affected are IDPs, who, as result of the crises, arrive in urban settlements with insufficient infrastructure to meet their needs. DRC's internal integrated needs assessment demonstrates that, once displaced many IDPs are not able to access the very basic household items and the materials needed to build rain and wind proof shelters. The integrated needs assessment shows that 93% of the respondents in Mogadishu prioritize the need for shelter assistance after food. IDPs also experience poor sanitation conditions in overcrowded camps with lacking access to essential EAPs. Lack of essential EAPs and shelter items contributes to unsafe hygiene practices within the households and increases exposure to rain and cold. Highly populated IDP camps in Mogadishu lack adequate sanitation and contain shelters constructed from highly flammable materials without proper site planning and design, elevating fire hazards. The condition of IDP shelters is poor due to the quality of materials used in construction; mainly ropes cartons, scrapped materials, old clothes and plastic sheets. Apart from exposing women and girls to the risks of GBV, the makeshift shelters lack privacy and dignity to carry out daily activities. Findings from a Mogadishu Rapid Joint Assessment (July 2011) and a recent NGO led survey of IDP shelters indicate that lack of sanitary clothing as well as sufficient firewood has led to increased GBV cases.
(C) List and describe the activities that your organization is currently implementing to address these needs.(maximum 1500 characters)	DRC distributed 1559 EAP I kits in Zone K and a further 1,635 EAP II (shelter kits) in IDP camps in Waaberi and Hawl-Wadaag districts in Mogadishu as well as 1635 emergency shelter kits in Waberi and Hawl Wadag districts. Currently, DRC is preparing to undertake a comprehensive assessment in Badbaado camp, Zone K and 77 IDP camps in order to distribute remaining EAP I and II kits on hand. DRC is also in the process of finalizing contractual agreements for the distribution of 4500 EAP 1 and EAP IIs in Badbaado and a further 2250 EAP 1 and II in camp 77 using UNHCR funding. DRC is targeting the same locations with sustainable WASH interventions specifically in Badbado, Zone K, Camp 77 and Wadajir : (Al Cadala, Faarsoolen, Koosan settlements). In addition to the activities, DRC has been actively participating in various inter-agency assessments led by UNOCHA and the NFI / Shelter cluster both in Mogadishu and Nairobi levels. In Wadajir, DRC would wish to implement the activities in Al Cadala, Faarsoolen and Koosan settlements. While DRC reviewed and understood cluster guidelines on activities that could be implemented, DRC believes that it will make a higher impact in these particular locations through the distribution of shelter kits as opposed to both EAP 1 (NFI kits) and EAP II. DRC already has the procurement process and expertise in place for a quick response with the emergency shelter provision while other agencies, in coordination, establish the means and system for EAP 1 provision. DRC remains flexible with this approach and could adjust to distribute both EAP I and II if necessary.

4. LOGICAL FRAMEWORK (to be completed by organization)

(A) Objective*	Contribute to the protection of displaced and other vulnerable groups from life-threatening elements through the distribution of Emer		
(B) Outcome 1*	6250 Conflict and disaster-affected households (13,235 women, 10,828 girls, 10,818 men and 8,859 boys) have access to Emer		
(C) Activity 1.1*	Conduct gender and age sensitive participatory needs assessments in affected communities to identify the most vulnerable women,		
(D) Activity 1.2	Procure materials for the construction of Emergency Shelters to benefit 6,250 households at key locations. DRC will procure constr		
(E) Activity 1.3	Distribute shelter materials to 6,250 IDP HHs.(43,750 beneficiaries :13,235 women, 10,828 girls, 10,818 men and 8,859 boys) that t		
(F) Indicator 1.1*	Shelter and Non-food Items	Number of households assisted with NFIs and emergency shelte	Target* 6250
(G) Indicator 1.2	Shelter and Non-food Items		Target
(H) Indicator 1.3			Target
(I) Outcome 2	Understanding of appropriateness of items distributed and effectiveness of distribution methodology improved particularly in respons		
(J) Activity 2.1	Conduct post-distribution monitoring (PDM) for all shelter materials to ensure the appropriateness of the items distributed, effectiv		
(K) Activity 2.2			
(L) Activity 2.3			
(M) Indicator 2.1	Shelter and Non-food Items	Number of households assisted with NFIs and emergency shelte	Target 6250
(N) Indicator 2.2			Target
(O) Indicator 2.3			Target
(P) Outcome 3			
(Q) Activity 3.1			
(R) Activity 3.2			
(S) Activity 3.3			
(T) Indicator 3.1			Target
(U) Indicator 3.2			Target
(V) Indicator 3.3			Target
(W) Implementation Plan* Describe how you plan to implement these activities (maximum 1500 characters)	DRC will undertake a needs assessment to assess the various needs of women, girls, boys and men. Using an integrated assessment tool, a comprehensive baseline survey will be undertaken which will capture information with regards to the threats, vulnerabilities, location and socio-economic status which will help measure the feasibility of the indicators and intervention. The materials to be distributed as well as the design will factor in the different needs of women, girls, boys and men, involving women and men. Each targeted household will receive an over-sized plastic sheet (4 x 7) and shelter construction materials. Distribution times will factor in the household chores of women, girls. A post-distribution monitoring (PDM) for all shelter materials will be undertaken to ensure the appropriateness of the items distributed, effectiveness of distribution methodology and any protection risks encountered.		

5. MONITORING AND EVALUATION (to be completed by organization)

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) *

DRC technical/support staff and senior managers will work directly with targeted communities and ensure an equitable two-way dialogue. Formal MoUs will outline roles and responsibilities of all parties, the means and intended impacts of the project, workplans, etc. At the onset of the project, DRC will carry out a kick start meeting to ensure that all the staff understand the objective and outcome of the programs. A monitoring and evaluation plan (MEP) will be developed at the beginning of the project to provide a guiding reference to measure the performance, quality and impact of the project. As an integral part of the project process, the MEP will enable project weaknesses to be identified and addressed in a timely manner and project strengths to be enhanced. DRC regularly reviews the pace and rate of implementation during systematic quarterly meetings and it is foreseen that any major challenges or changes to the program implementation will be addressed during these meetings. Compliance of the Humanitarian Accountability Partnership (HAP) benchmarks will be monitored in all stages of the project and a basic complaints and feedback system will ensure that beneficiaries are able to voice issues within a safe and action oriented system. All the processes and activities will be properly documented through reports and photographs. In order to ensure the efficiency of Cluster based coordination, DRC will feed into monthly Cluster reporting mechanisms such as the 3Ws.

(B) **Work Plan**
Must be in line with the log frame. Mark "X" to indicate the period activity will be carried out

Activity	Timeframe					
	Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months					
	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
1.1* Conduct gender and age	X					
1.2 Procure materials for the		X	X			
1.3 Distribute shelter materials		X	X			
2.1 Conduct post-distribution				X		
2.2 0						
2.3 0						
3.1 0						
3.2 0						
3.3 0						

6. OTHER INFORMATION (to be completed by organization)

(A) **Coordination with other activities in project area**
List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them

Organization	Activity
1 UNHCR	DRC will collaborate with the Shelter and NFI cluster in Mogadishu in coordinating
2 NRC	DRC will share information regarding its operations and participate in joint livelihood
3 ICRC	DRC will share information regarding its operations and participate in joint livelihood
4 Concern worldwide	DRC will share information regarding its operations and participate in joint livelihood
5	
6	
7	
8	
9	
10	

(B) **Cross-Cutting Themes**
Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note

Cross-Cutting Themes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.
Gender	Yes	While DRC is aware of the different needs of women, girls, boy and men,
Capacity Building		