

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'
Mandatory fields are marked with an asterisk

Project Document

1. COVER (to be completed by organization submitting the proposal)

(A) Organization*	Norwegian Refugee Council				
(B) Type of Organization*	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input checked="" type="checkbox"/> International NGO				
(C) Project Title*	Enhance the Protection and Improve Basic Living Conditions for IDPs in Somalia through the Provision of appropriate transitional Shelter.				
(D) CAP Project Code	SOM-12/S-NF/48292	Not required for Emergency Reserve proposals outside of CAP			
(E) CAP Project Ranking	High	Required for proposals during Standard Allocations			
(F) CHF Funding Window*	Standard Allocation 1 (Mar 2012)				
(G) CAP Budget	Must be equal to total amount requested in current CAP				
(H) Amount Request*	\$ 1,743,296.03	Equals total amount in budget, must not exceed CAP Budget			
(I) Project Duration*	12 months	No longer than 6 months for proposals to the Emergency Reserve			
(J) Primary Cluster*	Shelter and Non-food Items				
(K) Secondary Cluster	Only indicate a secondary cluster for multi-cluster projects				
(L) Beneficiaries Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website (http://www.fsnau.org)		Men	Women	Total	
	Total beneficiaries	3852	5778	9630	
	Total beneficiaries include the following:				
		0	0	0	
		0	0	0	
	0	0	0		
	0	0	0		
(M) Location Precise locations should be listed on separate tab	Regions <input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> Juba <input type="checkbox"/> M Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Salgadood <input type="checkbox"/> Hiraaan <input type="checkbox"/> Shabelle <input type="checkbox"/> M Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W Galbeed				
(N) Implementing Partners (List name, acronym and budget)	1	1.VARDO	Budget:	\$ 449,400	
	2	2.SYPD	Budget:	\$ 449,400	
	3	3.BANIADAM	Budget:	\$ 449,400	
	4		Budget:	\$ -	
	5		Budget:	\$ -	
	6		Budget:	\$ -	
	7		Budget:	\$ -	
	8		Budget:	\$ -	
	9		Budget:	\$ -	
	10		Budget:	\$ -	
		Total	Budget:	\$ 1,348,200	
	Remaining	Budget:	\$ 395,096		
Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).					
(O) Agency focal point for project:	Name*	Eric Demers	Title	Program Director (PD)	
	Email*	eric.demers@nrc.no	Phone*	+254(0)702181664	
	Address				

3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *	Most of South and Central Somalia, including Banadir, has been on the recovery from a devastating famine which ravaged the region in the latter half of 2011. In Mogadishu, the famine added to an already dire situation causing an influx of IDPs from the surrounding agro-pastoral regions as they sought for humanitarian assistance. Even as the overall food security situation improved, due to a combination of multi-sectoral humanitarian assistance and favourable post-dry harvest outcomes, according to FSNAU reports of 2/0 3/2012, over half a million urban dwellers remained in crisis. Beginning February this year, the nascent recovery was further dampened by evictions from former public buildings by the Transitional Federal Government Authorities, along with an influx from the Afgooye corridor. In the month of February alone, the Population Movement Tracking report shows that over 7500 IDPs were evicted from Hodan, Waberi and Shibis districts of the capital, arriving mainly in Wadajir and Hodan districts. Resulting from all these movements has been the enlargement of existing settlements and creation of new one – Zona K and Tarabuunka in Hodan district, 77, CC and Damanyo in Daynile districts.
(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *	The findings of a joint rapid assessment conducted on 08/02/2012 by the Shelter and no n-food items (NFIs) cluster partners, with NRC participating, showed that 66 % of IDPs households in Mogadishu, roughly 16,500, lacked shelter that met the three basic priorities of protection, i.e. protection from the Climate (weather / elements), safety and privacy/dignity. In late February, following commencement of evictions by the Authorities and influx from Afgooye, NRC, together with its partners - SYPD, VARDO, Baniadam and GREDO, undertook further assessments in Daynile, Hodan, Wadajir, Wardhigley and Shibis, which showed an additional 29,962 new IDPs as having moved into existing settlements. Further displacements have continued since the date of assessments. Even as the population of the visited settlements continued to increase, living conditions remained poor, with limited or no basic services. Those contacted highlighted shelter, water, sanitation and food as priority needs. In addition, the visited settlements are crowded and in need of reorganization (or re-planning, to provide safe and adequate spaces for circulation, internal and external activities and firebreaks) and cleaning of garbage. Those interviewed also pointed to limited lighting at night, due to increased prices of kerosene and limited means to buy the same, as well as limited supplies of fuel for cooking. The breakdown of beneficiaries targeted in this proposal is based on preliminary projections. The actual, exact numbers of women, men, girls and boys will be determined after selection and registration of all beneficiaries.
(C) List and describe the activities that your organization is currently implementing to address these needs.(maximum 1500 characters)	Beginning September 2011, NRC has been involved in the distribution of food for the displaced in Mogadishu, currently providing monthly food rations to 7,000 households in Mogadishu. Following assessments in February, NRC distributed 6,000 Non Food Items (NFIs) in CC, 77 and Damanyo settlements of Hodan district in March 2012. In addition, 1,250 newly displaced households in Zone K settlement of Hodan district received temporary shelter, comprising of fire and water retardant framed canvas tents. Additional distributions followed in late April / early May of 5000 NFI kits, distributed in Hodan (Tarabuunka settlement) and Howl Wadag districts.

4. LOGICAL FRAMEWORK (to be completed by organization)

(A) Objective*	Enhance the protection of displaced women, girls, boys and men and other vulnerable groups from life-threatening elements through		
(B) Outcome 1*	Displaced households received enhanced protection from the environment, privacy and dignity through provision of appropriate transitional settlements and beneficiaries		
(C) Activity 1.1*	Selection of settlements and beneficiaries		
(D) Activity 1.2	Procurement of construction materials and solar lamps.		
(E) Activity 1.3	Jointly with beneficiaries, undertake erection of appropriate shelter and the distribution of solar lamps.		
(F) Indicator 1.1*	Shelter and Non-food Items	Number of households provided with temporary and transitional	Target* 3210
(G) Indicator 1.2	Shelter and Non-food Items	Number of shelters with a minimum covered space of 16.0m2	Target
(H) Indicator 1.3	Shelter and Non-food Items	Number of shelters that are in use and well maintained at the end of the period	Target
(I) Outcome 2	Targeted IDP settlements (re)planned to provide adequate space for covered indoor and external activities, services (water supply, electricity, etc.)		
(J) Activity 2.1	Consultations with beneficiary community leaders / beneficiaries		
(K) Activity 2.2	Training of partners and settlement leaders on settlement planning		
(L) Activity 2.3	Jointly with beneficiaries, undertake settlement surveys, mapping and demarcations		
(M) Indicator 2.1	Shelter and Non-food Items	Number of households provided with temporary and transitional	Target 3210
(N) Indicator 2.2	Shelter and Non-food Items	Number of people trained in settlement planning	Target
(O) Indicator 2.3	Shelter and Non-food Items	Number of targeted population assessing improvements in security and protection	Target
(P) Outcome 3			
(Q) Activity 3.1			
(R) Activity 3.2			
(S) Activity 3.3			
(T) Indicator 3.1			Target
(U) Indicator 3.2			Target
(V) Indicator 3.3			Target
(W) Implementation Plan* Describe how you plan to implement these activities (maximum 1500 characters)	<p>Implementation will be undertaken jointly with the local partners - Baniadam, SYPD and VARDO. The partners will have responsibility for specific locations/ beneficiaries and their detailed implementation plans shared with OCHA field staff and tri-cluster members during coordination meetings for information and where possible their participation. NRC will undertake direct procurements for the solar lamps and settlement planning materials, while shelter construction materials will be procured by the partners, following NRC compatible guidelines. Beneficiary selection, mobilization and distribution of the solar lamps will be undertaken jointly by NRC, the partner and settlement leaders. Shelter erections will be undertaken by the partners and beneficiaries, with technical support and supervision by NRC. Full assistance will be availed to the most vulnerable beneficiaries. NRC technical staff will provide construction and settlement planning training, onsite planning, supervision and oversight throughout the implementation period. To the extent possible, labour for erections will be sourced from the beneficiary community. The project's benefits are seen to go beyond the provision of shelter and distribution of lamps; skills training, while the beneficiaries living environment is improved hence their overall wellbeing, increased protection is secured through lockable shelters. Settlement management / governance, security and the provision of basic services are set to improve from well-planned settlements. The solar lamps will be provided to all the targeted/selected households, following shelter erections.</p>		

5. MONITORING AND EVALUATION (to be completed by organization)

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) *

NRC shall put mechanisms and systems for continuous follow up and monitoring throughout the project implementation period. Joint monitoring visits will be organised with the Tri-cluster and OCHA teams. All reports for monitoring will be kept in accessible files. NRC has standard Agreement documents for implementing partners, to be used for this undertaking, which elaborately outline responsibilities, means of implementation, work plan, intended impact, budget, etc. Communities' expectations will be managed through mobilization and discussions prior to commencement and during implementation of activities, involving partners staff and led by NRC staff. NRC technical and field monitoring staff will be on ground, to work with the partners and beneficiaries throughout the project, and offer onsite guidance and supervision of activities. Post implementation monitoring of the transitional shelter and settlement planning activities will be undertaken towards the end of the project, and reported in the final project report. Ordinarily, this may overlook settlements that will recently have received assistance, while focusing on those assisted earlier, where the time lapse will have allowed for noticeable improvement of conditions and perceptions. NRC will continue to provide weekly updates to the cluster alongside interim and final reports to CHF. The information need for these reports will be gathered through continuous monitoring and by using checklist as well as PDM. In addition, NRC has recently strengthened its M&E resources at the Nairobi and the field level in order to ensure the timely and systematic collection of data. M&E will follow NRC's recently updated monitoring and evaluation framework and tools.

Activity	Timeframe					
	Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months					
	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
1.1* Selection of settlements	X					
1.2 Procurement of construction materials	X		X			
1.3 Jointly with beneficiaries			X	X	X	X
2.1 Consultations with beneficiaries	X					
2.2 Training of partners and staff	X					
2.3 Jointly with beneficiaries	X	X				
3.1 0						
3.2 0						
3.3 0						

6. OTHER INFORMATION (to be completed by organization)

(A) Coordination with other activities in project area	Organization	Activity
List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them	1 DRC	Shelter beneficiary selection to avoid double targeting and duplication.
	2 SSWC	Follow and complement shelter erections with EAPs for enhanced coping mechanisms.
	3 UN-habitat	Settlement Mapping and planning support
	4 WASH & HEALTH clusters actors	Provision of complementary services - Water, sanitation, settlement cleaning.
	5	
	6	
	7	
	8	
	9	
	10	

(B) Cross-Cutting Themes	Cross-Cutting Themes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.
Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note	Gender	Yes	Beneficiary selection will follow criteria that prioritizes women and child headed
	Capacity Building		