

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'
Mandatory fields are marked with an asterisk

Project Document

1. COVER (to be completed by organization submitting the proposal)

(A) Organization*	Save Somali Women & Children			
(B) Type of Organization*	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input type="checkbox"/> Local NGO			
(C) Project Title*	Provision of Dignity kits NFIs and energy saving stoves to 36,000 (6000 HH) famine/drought displaced people in Lower Shabelle Region and Mogadishu IDP camps			
(D) CAP Project Code	SOM-12/S-NF/48428	Not required for Emergency Reserve proposals outside of CAP		
(E) CAP Project Ranking	High	Required for proposals during Standard Allocations		
(F) CHF Funding Window*	Standard Allocation 1 (Mar 2012)			
(G) CAP Budget		Must be equal to total amount requested in current CAP		
(H) Amount Request*	\$ 908,450.00	Equals total amount in budget, must not exceed CAP Budget		
(I) Project Duration*	8 months	No longer than 6 months for proposals to the Emergency Reserve		
(J) Primary Cluster*	Shelter and Non-food Items			
(K) Secondary Cluster		Only indicate a secondary cluster for multi-cluster projects		
(L) Beneficiaries		Men	Women	Total
Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website (http://www.fsnau.org)	Total beneficiaries	16344	17707	34051
Total beneficiaries include the following:				
	Internally Displaced People	16344	17707	34051
	Children under 18	4256	4257	8513
		0	0	0
		0	0	0
(M) Location	Precise locations should be listed on separate tab Regions: <input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> Juba <input type="checkbox"/> M Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaan <input type="checkbox"/> Shabelle <input type="checkbox"/> M Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W Galbeed			
(N) Implementing Partners				
(List name, acronym and budget)	1		Budget:	\$ -
	2		Budget:	\$ -
	3		Budget:	\$ -
	4		Budget:	\$ -
	5		Budget:	\$ -
	6		Budget:	\$ -
	7		Budget:	\$ -
	8		Budget:	\$ -
	9		Budget:	\$ -
	10		Budget:	\$ -
		Total	Budget:	\$ -
		Remaining	Budget:	\$ 908,450
Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).				
(O) Agency focal point for project:	Name*	Amina Hagi Elmri	Title	Director
	Email*	sswc@iconnect.co.ke	Phone*	+254722537777
	Address	P.O Box 38887, 00623, Parklands, Nairobi, Kenya		

3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *	Mogadishu has been experiencing an influx of IDPs from Afgoye corridor, Lower Shabelle Region fleeing a looming conflict since 14 February 2012 when AMISOM troops backed by TFG forces moved their military equipments near Afgoye in preparation for a new confrontation against Ashabab insurgent group. A total of 28,000 IDP are reported to have arrived in IDP camps in Mogadishu with 16,752 in Zona K IDP camps in Hodan District alone from 14 February - 13 March 2012 and they still continue arriving since the cost of transport from Afgoye to Mogadishu has significantly reduced. UNHCR report of January 2012 confirmed that there are 1,356,000 IDPs in Somalia with 184,000 in Mogadishu IDP camps. According to UNOCHA facts and figures of Afgoye draft of 15 February, 2012, there are 409,000 IDPs in Afgoye Corridor. Besides the new IDPs, Mogadishu IDP camps host a good number of IDPs that arrived between July- December 2011 due to impacts of devastating famine and conflict. The IDPs are living precariously in deplorable unsafe conditions in congested camps in the worst shelter conditions without basic Non Food Items (NFIs) that exposes them to hygiene related infections and extreme weather conditions. The project targets new and old displaced families without basic NFIs in Zona K IDP camps, Hodan district, Mogadishu. A survey conducted by UNOCHA, UNHCR and SSWC on 8 April, 2012 confirmed that despite responses by DRC and NRC that provided NFIs and transitional shelters to IDPs in the vast Zona K IDP camps towards the end of February and early March 2012, 12,535 displaced families including 3081 new IDPs, 9451 old IDPs and evictees from government quarters are living precariously without basic NFIs. The extensive Zona K IDP settlement is divided into 3 parts: Ex- Milk Factory, University and National Range that still has significant gaps for NFIs. The project target 5600 IDP families or 30600 IDPs (17,707 women, 16,344 men, 4256 boys and 4257 girls. EAPs package that will be distributed consists of: 3pcs of Blankets-woven dry raised, kitchen set -Type B, plastic sheet - reinforced plastic tarpaulins, 2 pcs of Jerrycans- non collapsible water container of 20 lts capacity, washing soap 250mg, 4 pcs of sleeping mats- synthetic sleeping mats 2.7mx1.8m, women underwear, sanitary cloths, laundry soap and 2 pcs of plastic sheet.
(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *	UNHCR report of January 2012 revealed that a total of 184,000 IDPs are living in different IDP camps in Mogadishu, however, the number has significantly increased since 14 February, 2012 when AMISOM troops backed by TFG forces moved their military equipments near Afgoye corridor in preparation for new conflict against Alshabab insurgent group. Zona K IDP camps alone has received a total of 16,752 IDPs from Afgoye corridor between 14 February - 13 March. The project aims at protecting the target displaced families against extreme weather conditions and hygiene related infections by providing them with a minimum package of NFIs.
(C) List and describe the activities that your organization is currently implementing to address these needs. (maximum 1500 characters)	SSWC is currently distributing NFIs to new IDPs in different IDP camps in Mogadishu in partnership with UNHCR in addition, we are distributing dignity kits to 2000 women in 10 IDP camps in Mogadishu in partnership with Catholic Relief services. The project is worth \$127,935 The following are the projects that SSWC has implemented so far in response to the plight of IDPs in Mogadishu and Lower Shabelle region. 1. Distribution of dignity kits in Mogadishu worth \$40,400 funded by CHF/OCHA that benefitted 1500 beneficiaries and was implemented from 1st February to 15th March 2011. 2. Provision of 2000 NFIs and dignity kits to famine affected IDPs in Mogadishu. The project grant was \$96,697 funded by CHF/OCHA in partnership with UNHCR, that benefitted 2000 women beneficiaries and was implemented from 15th July to 20th October 2011 3. Provision of food by vouchers to 850 HH (5100 people) famine displaced in Lower Shabelle Region. The project grant was \$274,621 funded by CHF/OCHA and project time was implemented from 20th August to 20th November 2011. 4. Provision of 2000 dignity kits and NFIs for famine affected IDPs in Mogadishu from 12th September to 15th December 2011. The project grant was \$289,450 funded by CHF/OCHA.

4. LOGICAL FRAMEWORK (to be completed by organization)

(A) Objective*	Enhance protection of the target 7094 displaced families against extreme weather and poor hygiene conditions by providing them with		
(B) Outcome 1*	Improved living conditions and hygiene status of the target 7094 IDP families in the target IDP camps		
(C) Activity 1.1*	Beneficiary selection and registration		
(D) Activity 1.2	Procurement of NFIs		
(E) Activity 1.3	Distribution of NFIs		
(F) Indicator 1.1*	Shelter and Non-food Items	Number of households assisted with NFIs and emergency shelters	Target* 7094
(G) Indicator 1.2	Shelter and Non-food Items	Number of procured NFIs package	Target
(H) Indicator 1.3			Target
(I) Outcome 2	Distributed NFIs package improved living conditions of target 7094 families (17707 women, 16344 men, 4256 boys and 4257 girls)		
(J) Activity 2.1	Post distribution monitoring		
(K) Activity 2.2			
(L) Activity 2.3			
(M) Indicator 2.1	Shelter and Non-food Items	Number of households assisted with NFIs and emergency shelters	Target 7094
(N) Indicator 2.2			Target
(O) Indicator 2.3			Target
(P) Outcome 3			
(Q) Activity 3.1			
(R) Activity 3.2			
(S) Activity 3.3			
(T) Indicator 3.1			Target
(U) Indicator 3.2			Target
(V) Indicator 3.3			Target
(W) Implementation Plan* Describe how you plan to implement these activities (maximum 1500 characters)	<p>The project will adopt a tri-cluster strategy involving Shelter & NFI, WASH, Health & Nutrition clusters. SSWC will consult with relevant partners in the areas of operation and the relevant cluster focal points once the project has started. SSWC staff will visit the target IDP camps in Mogadishu and meet IDP committee members as well as the newly displaced IDP women heads of households. By working with the committees and local community, SSWC will ensure that most vulnerable newly displaced women, girls and their families are selected as beneficiaries. Beneficiaries will be people without health, nutrition, water, sanitation and hygiene services. This will include women and girls who cannot work or with health problems, elderly, single headed households, disabled, widowed and orphans. They will be sensitized and registered as beneficiaries. Once the list has been prepared, distribution will be advertised on the local radio station and beneficiaries will be informed on when, where and at what time the distribution will take place. Site supervisors and enumerators will be selected jointly by IDP committees and SSWC staff based on the level of information concerning the related tasks. Awareness of the project will be raised on local radio stations as well as during mobilization meetings to ensure that target beneficiaries and project staff understand intended impacts of the project. Items for distribution will include NFIs: 3 pcs of Blankets-woven dry raised, kitchen set - Type B, plastic sheet - reinforced plastic tarpaulins, 2 pcs of Jerry cans- non collapsible water container of 20 lts capacity, washing soap 250mg, 4 pcs of sleeping mats- synthetic sleeping mats 2.7mx1.8m, women underwear, sanitary cloths, laundry soap and 2 pcs of plastic sheet. Procurement of NFIs will take place in the local markets in Mogadishu. Thereafter, purchase order will be sent to the successful bidder and when she/he delivers the commodities, he/she will be issued with an invoice followed by goods received note and payment voucher. SSWC will send purchase request to potential bidders followed by requests for quotations, the quotations received from bidders will be analyzed and the successful bidder chosen.</p>		

5. MONITORING AND EVALUATION (to be completed by organization)

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) *

Project monitoring will be continuous and will include both monitoring of the impacts of implemented activities as well as assessing the result indicators. SSWC has a monitoring strategy with defined monitoring tools and staff. The Project Coordinator and field staff will carefully monitor the project on a daily basis and document all activities to ensure effective implementation. The Project Coordinator will produce monthly progress reports on activities till their completion. The monitoring from the onset of the project will be supported by the use of logical framework. Project information will be shared with the cluster by regularly filling the 3W matrix to limit overlaps and duplication of interventions. The project staff will be present in the entire project duration. Stakeholders including target beneficiaries, IDP committees, Women heads of households and SSWC staff will contribute to review the project progress in order to ascertain the set bench-marks. The Project Coordinator and board of directors will ensure that monitoring information is in an accurate and consistent way, and that reporting is done in a timely manner on a monthly basis. Documentation will be compiled for success stories and will include both challenges and lessons learned. Complaint and feedback system will be put in place that will be accessible to the target beneficiaries to determine views on areas where they are not happy regarding project implementation. An external independent post distribution monitor will be identified with the support of the cluster coordinator to conduct PDM in order to ascertain impacts of distributed items to the target beneficiaries. All monitoring, final reports, photos and success stories will be shared with OCHA.

(B) Work Plan
Must be in line with the log frame. Mark "X" to indicate the period activity will be carried out

Activity	Timeframe					
	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
1.1* Beneficiary selection and	X					
1.2 Procurement of NFIs	X					
1.3 Distribution of NFIs	X	X	X	X		
2.1 Post distribution monitor			X	X		
2.2 0						
2.3 0						
3.1 0						
3.2 0						
3.3 0						

6. OTHER INFORMATION (to be completed by organization)

(A) Coordination with other activities in project area
List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them

Organization	Activity
1 NRC	Distribution of NFIs
2 DRC	Latrines construction
3 DRC	Distribution of NFIs
4 HIJRA	Water pipeline construction
5	
6	
7	
8	
9	
10	

(B) Cross-Cutting Themes
Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note

Cross-Cutting Themes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.
Gender	Yes	The project will in particular benefit the vulnerable women and girls as well as
Capacity Building		