

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)  
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'  
Mandatory fields are marked with an asterisk

**Project Document**

**1. COVER (to be completed by organization submitting the proposal)**

<b>(A) Organization*</b>	Somali Aid Foundations			
<b>(B) Type of Organization*</b>	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input type="checkbox"/> Local NGO			
<b>(C) Project Title*</b>	Support and Assist Malnourished Children Under 5 and Pregnant and Lactating Women from Afmadow Pastoral, Jilib and Buale Riverine Populations in Middle and Lower Juba Regions			
<b>(D) CAP Project Code</b>	SOM-12/H/48517	Not required for Emergency Reserve proposals outside of CAP		
<b>(E) CAP Project Ranking</b>	Low	Required for proposals during Standard Allocations		
<b>(F) CHF Funding Window*</b>	Standard Allocation 1 (Mar 2012)			
<b>(G) CAP Budget</b>		Must be equal to total amount requested in current CAP		
<b>(H) Amount Request*</b>	\$ 214,141.39	Equals total amount in budget, must not exceed CAP Budget		
<b>(I) Project Duration*</b>	12 months	No longer than 6 months for proposals to the Emergency Reserve		
<b>(J) Primary Cluster*</b>	Nutrition			
<b>(K) Secondary Cluster</b>	Nutrition	Only indicate a secondary cluster for multi-cluster projects		
<b>(L) Beneficiaries</b>	Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website ( <a href="http://www.fsnau.org">http://www.fsnau.org</a> )			
	<b>Total beneficiaries</b>	<b>Men</b>	<b>Women</b>	<b>Total</b>
	50	3300	3350	
	<b>Total beneficiaries include the following:</b>			
	Children under 5	3225	3153	6378
	Pregnant and Lactating Women	0	3250	3250
	Internally Displaced People/Returnees	0	0	0
	Promoters, Caretakers, committee mem	50	50	100
<b>(M) Location</b>	Precise locations should be listed on separate tab Regions: <input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> Juba <input type="checkbox"/> M Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Salgadood <input type="checkbox"/> Hiraaan <input type="checkbox"/> Shabelle <input type="checkbox"/> M Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W Galbeed			
<b>(N) Implementing Partners</b>	(List name, acronym and budget)			
	1		Budget:	\$ -
	2		Budget:	\$ -
	3		Budget:	\$ -
	4		Budget:	\$ -
	5		Budget:	\$ -
	6		Budget:	\$ -
	7		Budget:	\$ -
	8		Budget:	\$ -
	9		Budget:	\$ -
	10		Budget:	\$ -
		<b>Total</b>	Budget:	\$ -
		<b>Remaining</b>	Budget:	\$ 214,141
<b>Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).</b>				
<b>(O) Agency focal point for project:</b>	Name*	Abdi Moge Mohamed	Title	project manager
	Email*	saif_orgz@yahoo.com	Phone*	+254722700991
	Address	Afmadow/Buale		

**3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)**

<b>(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *</b>	<p>According to FSNAU post dyre 2011/12 nutrition analysis a sustain very critical nutrition situation has been noted across all the livelihood of the juba regions , for the last three consecutive years . Among the populations in both the middle and lower juba regions was observe acute malnutrition rates exceeding the famine of 30 % threshold.the warring nutrition nutrition situation was mainly attributed to limited food access at the household level, poor crop and milk production from the poor GU 11, rainfall performance and persistence high level morbidity among all three livelihoods. Chronic underlining factors including sub-optimal child care and feeding practices, poor dietary quality, unlimited access to basic human services such as clean water , health and sanitation facilities remain a challenge.The riverine population, reported GAM rate of 34.5% and SAM rate of 11.8% this demonstrate s a sustain very critical nutrition situation. The 90 days retrospective crude an &lt;5 death rates are 1.54 and 4.12 respectively, indicating an emergency situation .Among the patrols population GAM rates of 27.3 and SAM of 9.5% were reported indicating a sustained very critical nutrition situation.The crude &lt;5 death rates are 0.93 and 2.76 respectively indicating acceptable and alert situation.data from nutrition implementing agencies in the juba riverine.pastrol and aggro-pastoral all indicates high numbers and increasing trend of acutely malnourished children</p> <p>This project therefore seeks to rehabilitate the acutely malnourished children (below age 5) and pregnant and lactating women through supplementary and therapeutic feeding, in addition to offering long term support such as improving feeding practices among children of 0-2 years.</p>
<b>(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *</b>	<p>High acute malnutrition rates which exceed the Critical threshold of 20% was reported in Middle Jubas riverine population in Oct 2011 in the Post Deyr season. Energy and caloric deficiency in children lead to growth and developmental faltering, morbidity and even mortality.Pregnant and lactating women also, due to their their high caloric and nutrient needs are prone to illnesses and a transmissible form of foetal and infant malnutrition in pregnancy and even breastfeeding. The affected groups need optimal management of the moderate and severe malnutrition in feeding centers for close monitoring as they catch up normality and restore their nutrient reserves. Food based and health programs are needed to improve the nutritional status of these groups with an additional specific focus on feeding pregnant and lactating women for both their nutritional well being and that of the foetus/infant.</p>
<b>(C) List and describe the activities that your organization is currently implementing to address these needs.(maximum 1500 characters)</b>	<p>Somali Action Foundation currently runs 4 OTP and 10 SFP program in lower and middle juba through UNICEF and CHF fund it will also establish 3 OTP and 7 SFP .SAF made 2 distribution in jilib and 1 in Doblely since the famine hits the area late last year. We are also planning food distribution in the next one months in jilib and Buale riverine.Somali aid foundation runs a number of TSFPs and OTPs in middle /lower jubas and and Buale .SAF will distributed 800 tones of food in Afmadow in February this year. and will scale up to Jilib for preventive efforts by TSFPfor malnutrition household in Afmadow,Jilib and Buale.SAF is currently running 10 SFP and 4 OTP programs in the three districts with the funding support from CHF and UNICEF Somalia to reach the most vulnerable and needy children who are either moderately or severely Malnourished. But due to overwhelming needs of the situation, SAF had proposes 3 OTP and 7 TSFP and looking forward to provide life saving responses within the districts in terms of Nutritional and Food Security.In the various centers of SFP/OTP SAF carried out screening of &gt;5 children, PLW and over 9628 beneficiaries registered in those location in which we operate. In the month of July we distributed 20MT of CSB to 2,000 &gt;5 children. The monthly screening is still ongoing in the two districts and shows very large number of population needs to urgent interventions.</p>

#### 4. LOGICAL FRAMEWORK (to be completed by organization)

<b>(A) Objective*</b>	To provide lifesaving treatment to acutely malnourished <5 children and pregnant and lactating mothers in Buale, Afmadow and Jilib districts.		
<b>(B) Outcome 1*</b>	6378 severely and moderately acute malnourished <5 children disaggregated on sex screened and treated.		
(C) Activity 1.1*	Establish 3 OTP and 7SFP and maintain 4 OTP and 10 SFP in Buale, Afmadow and Jilib districts for treatment of malnourished children.		
(D) Activity 1.2	Provide therapeutic and supplementary nutrition supplies to all acutely malnourished <5 children and pregnant and lactating mothers.		
(E) Activity 1.3	severely acute malnutrition <5 children, referred for further treatment.		
(F) Indicator 1.1*	Nutrition		<b>Target*</b> 24
(G) Indicator 1.2	Nutrition	Number of <5 children and PLW receiving therapeutic and supplementary nutrition	<b>Target</b>
(H) Indicator 1.3	Nutrition	number of <5 children referred for further treatment.	<b>Target</b>
<b>(I) Outcome 2</b>	Nutrition and health /counseling on breastfeeding, hygiene and health promotion session conducted.		
(J) Activity 2.1	conducts weekly optimal maternal nutrition and hygiene promotion.		
(K) Activity 2.2	provision of micro-nutrient to pregnant and lactating mothers		
(L) Activity 2.3			
(M) Indicator 2.1	Nutrition	Number of IYCF promotion sessions held	<b>Target</b> 52
(N) Indicator 2.2	Nutrition	No of micro-nutrient supplement given to PLW.	<b>Target</b>
(O) Indicator 2.3	Nutrition		<b>Target</b>
<b>(P) Outcome 3</b>	Strengthen the capacity of local staff and community volunteers in the project area.		
(Q) Activity 3.1	Train 20 local staff disaggregated on sex(50% men and 50%) and conduct 2 IMAM and IYCF training on effective management of acute malnutrition.		
(R) Activity 3.2	Training of 80 community health workers on nutrition, hygiene and health promotion.		
(S) Activity 3.3			
(T) Indicator 3.1	Nutrition	Number of Staff/Community Health Workers/outreach workers trained	<b>Target</b> 20
(U) Indicator 3.2	Health	No of community health workers trained on nutrition hygiene and health promotion	<b>Target</b>
(V) Indicator 3.3	Nutrition		<b>Target</b>
<b>(W) Implementation Plan*</b> Describe how you plan to implement these activities (maximum 1500 characters)	<p>SAF will be put in place a strong and qualified two nutrition officers at the field based in Afmadow and will time to time monitor the proposed projects. The project will establish feeding sites and a network of outreach workers and mobile teams, identify the beneficiaries will be put in place. SAF will also train staff on the standard nutrition protocols with external expertise (Nutritionists will be employed for the training).</p> <p>The outreach team will carry screening and will identify acutely and moderately malnourished children and pregnant and lactating mothers. Referrals will also be done for the severely malnourished children to stabilization centers managed by MSF Holland in mareerey Jilib districts. These will be done by the SAF nutritionists at the field level with help of outreach team. Pregnant and lactating mothers will be provided with extra rations for enhanced breastfeeding. Weekly sessions of IYCF promotion will also be conducted to give information on the importance of breastfeeding and complementary feeding in infants (0-6 months). SAF will also coordinates with other agencies in the area in order to avoid any duplication. apart from OTP and SFP services SAF intends to carry out 1 IMAM and IYCF based training in each district making total of 3 for 20 Project staffs OTP nurses, outreach team and CHWs. The first 2 training will be done in the first two months of the project life and will target 20 staff comprised of all nurses and outreach team/Screeners in the 3 district while the other two training will target 80 CHWs and volunteers in the second month of the project life.</p>		

**5. MONITORING AND EVALUATION (to be completed by organization)**

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) \*

SAF will put a strong focus on monitoring and evaluation of the proposed activities. This will fall under the direct responsibility of the Project Manager based in Afmadow District, Lower Juba region. The Project Manager will be responsible for general project management of the 24 project sites that is 7 OTP and 17 SFP in the three project area ensuring that any relevant data is collated and shared with the relevant stakeholder(s). Quality assurance of services delivered will be assessed through internal project reviews, including site visits, record review and beneficiaries' interviews. Special attention will be paid to address any bottlenecks in implementation and to ensure the continuous participation of the intended beneficiaries. In addition, quarterly reviews will be sent to donors. SAF headquarters will review the implementation and financial status of the project, problems encountered and measures taken to solve them, as well any lessons learnt that might assist the project as a whole. The Project Manager will work closely with other project team in the 3 districts and record progress on the implementation of the project. Baseline surveys carried out will be utilized in order to track progress made towards achieving the objectives. The project will be monitored throughout the project cycle by the project team while applying a participatory approach where all other stakeholders will be involved. The Project Manager will visit the sites on regular basis to oversee the activities and note their progress. The Project Officers will provide weekly, bi-weekly and monthly progress reports on the status of the project and the activities undertaken. The impact of the project activities will be noted in the monitoring reports. It is on this basis that SAF intends to carry out an end-project evaluation to assess the efficiency, effectiveness, coverage, coherence, coordination rationale/appropriateness, impact and sustainability of the project in an impartial and independent manner while documenting lessons learnt for future program/project improvement. All stakeholders (target beneficiaries, SAF project staffs, community elders and local administration representatives) will review the project progress to ensure the set project objectives are achieved. All project activities will be documented to ensure effective implementation, progress reports recorded on monthly basis and monitoring and evaluation of information as well as lessons learnt will be compiled for success stories. The quarterly report as well as final evaluation report will be shared with CHF while conforming to their standards. The project finance officer will be responsible for project financial recordings & assisting the project manager in ensuring that financial reports are incorporated into the interim/final project reports.

(B) Work Plan  
Must be in line with the log frame. Mark "X" to indicate the period activity will be carried out

Activity	Timeframe					
	Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months					
	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
1.1* Establish 3 OTP and 7 SFP	X		X		X	X
1.2 Provide therapeutic and	X	X	X	X	X	X
1.3 severely acute malnutrit	X	X	X	X	X	X
2.1 conducts weekly optima	X	X	X	X	X	X
2.2 provision of micro-nutrie	X	X	X	X	X	X
2.3 Train 20 local staff disac	X	X		X		
3.1 Training of 80 communit	X			X		
3.2 Training of 80 community health workers on nutrition ,hygiene and health promotion.						
3.3 0						

**6. OTHER INFORMATION (to be completed by organization)**

(A) Coordination with other activities in project area  
List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them

Organization	Activity
1 Jubbalandese Charity Centre	Improve health and nutritional status of the women and children of Buale and Sa
2 APD, AFREC and Somali aid	Will coordinate in linking Health and nutrition centres in Jilib, Buale and Afmadow
3	
4	
5	
6	
7	
8	
9	
10	

(B) Cross-Cutting Themes  
Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note

Cross-Cutting Themes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.
Gender	Yes	The project will be gender sensitive in the inclusion of children (boys and girls)
Capacity Building		