

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)
 Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'
 Mandatory fields are marked with an asterisk

Project Document

1. COVER (to be completed by organization submitting the proposal)

| | | | | |
|---|--|--|--------------|-------------------------|
| (A) Organization* | Cooperazione E Sviluppo - CESVI | | | |
| (B) Type of Organization* | <input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input checked="" type="checkbox"/> International NGO | | | |
| (C) Project Title* | Emergency Child Protection intervention in South Central Somalia through strengthening of PSS, preventive response and response mechanisms in IDPs settlements. | | | |
| (D) CAP Project Code | SOM-12/P-HR-RL/48214 | Not required for Emergency Reserve proposals outside of CAP | | |
| (E) CAP Project Ranking | High | Required for proposals during Standard Allocations | | |
| (F) CHF Funding Window* | Standard Allocation 1 (Mar 2012) | | | |
| (G) CAP Budget | | Must be equal to total amount requested in current CAP | | |
| (H) Amount Request* | \$ 290,000.00 | Equals total amount in budget, must not exceed CAP Budget | | |
| (I) Project Duration* | 6 months | No longer than 6 months for proposals to the Emergency Reserve | | |
| (J) Primary Cluster* | Protection | | | |
| (K) Secondary Cluster | Protection | Only indicate a secondary cluster for multi-cluster projects | | |
| (L) Beneficiaries Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website (http://www.fsnau.org) | | Men | Women | Total |
| | Total beneficiaries | 185 | 184 | 369 |
| | Total beneficiaries include the following: | | | |
| | | 0 | 0 | 0 |
| | | 0 | 0 | 0 |
| (M) Location Precise locations should be listed on separate tab | Regions: <input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> Juba <input type="checkbox"/> M Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaan <input type="checkbox"/> Shabelle <input type="checkbox"/> M Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W Galbeed | | | |
| (N) Implementing Partners (List name, acronym and budget) | 1 | 1.DIALOG FORENING (DF) | Budget: | \$ 40,100 |
| | 2 | | Budget: | \$ - |
| | 3 | | Budget: | \$ - |
| | 4 | | Budget: | \$ - |
| | 5 | | Budget: | \$ - |
| | 6 | | Budget: | \$ - |
| | 7 | | Budget: | \$ - |
| | 8 | | Budget: | \$ - |
| | 9 | | Budget: | \$ - |
| | 10 | | Budget: | \$ - |
| | | Total | Budget: | \$ 40,100 |
| | Remaining | Budget: | \$ 249,900 | |
| Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone). | | | | |
| (O) Agency focal point for project: | Name* | Massimiliano Maria Palma | Title | Regional Representative |
| | Email* | palma@cesvioviversas.org | Phone* | Phone: +254726058299 |
| | Address | CESVI East Africa Regional Office, Thigiri Ridge Road, New Muthaiga Shopping Mall, 3rd Floor - P.O. Box 72587 - 00200, Nairobi | | |

3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

| | |
|--|--|
| (A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) * | According to OCHA Sitrep no. 14, Somalia's humanitarian situation remains very dire. Famine has been declared also in Mogadishu IDP community. The majority of displacements were reported in Gedo region with more than 16,000 people fleeing their homes (UNHCR PMT reports). UNICEF has stated that children constitute 80% of the worst-affected population in the current crisis. The objective of the proposed action is to provide PSS to drought affected children in Banadir (Mogadishu) and Gedo regions (Bulet Xawo, Elwaq, Luuq, Doolow). This action is meant to reinforce and give continuity to an ongoing emergency intervention supported by Unicef education/CP and ending on 31/05/2012. By setting up CFSs with PSS activities, the intervention aims at: identifying UAMs/SC in Mogadishu IDPs camps and in Gedo region; supporting the resilience of the affected IDPs girls and boys; sensitizing duty-bearers on their responsibility to protect their children. Community based structures will be empowered to promote effective response/preventive systems to protect vulnerable girls and boys. Information about each child will be gathered in a database and main findings shared at cluster level (Nairobi/Mogadishu CPWG). Malnourished children, orphans and other categories in need will be registered and referred. UAMs and SC will be registered following the IDTR format. |
| (B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) * | The situation in South and Central Somalia is still dire, even though the drought has past and the Kenyan led military operations have cleared and continue to clear geographical areas around Mogadishu: as the controlled area is growing bigger, "hit and run" operations become difficult to control, and the fear of strong reprisal from Al-Shabab is growing among the IDP community. Due to this volatile situation and the frequent movements of population in relation to military exaction, children have lost routines in their lives (ex. schools and social interaction): loss of parents, relatives and valuables such as houses and personal belongings, combined with high exposures to violence (as direct or indirect victims) trigger traumatic responses and PTSDs among adults and children. Routines and safe social interaction environment are therefore crucial to support the children in coping up with traumas. In addition, the massive displacement caused both by the drought and the constantly insecure environment, have contributed to an increase in the number of separated and unaccompanied children in need of support and assistance because not protected and represented by an adult. CESVI, present on the ground with the support of Unicef, WHH, Italian Cooperation and private donors has gathered relevant information from field staff, Local Authorities and other key informants from the community involved in the implementation of the activities: -approximately 100 children per day have attended the activities in each of the 40 CFS run in the project sites -124 UAM and 168 separated children have been identified every month in the 40 CFS |
| (C) List and describe the activities that your organization is currently implementing to address these needs. (maximum 1500 characters) | In response to the above mentioned needs, CESVI is currently implementing the following activities in Banadir and Gedo regions: BANADIR: through an integrated and child focused intervention aimed at addressing the immediate needs of targeted communities, linking together its expertise in Health, Child Protection and WASH, CESVI intends to maximize the impact of a comprehensive intervention through the creation of synergies and referral mechanisms among the three sectors: - 20 Child Friendly Spaces (CFS) have been built/rehabilitated and are currently run, providing a safe, normal and friendly environment to 100 children per day (50 morning and 50 afternoon per each CFS) through the delivery of PSS and recreational activities. PSS activities will be conducted using the already developed CESVI Somalia PSS tool kit, which include games (right to play), and recreational activities but also provides tools to support resilience through emotional understanding and regulation and social and problem solving skills, that are basics for dealing with Stress and Trauma related to life threatening events experienced by most children in the targeted areas as well as initiating the healing process. - 1 CFS has been rehabilitated - 2 mobile clinics are providing primary health care to IDP communities - 1 Maternal Child Health (MCH), is currently receiving approx. 10000 patients per month (out of which 6500 for maternal care). - One WASH intervention including the following: construction of 2 latrines (2 blocks) in 1 newly rehabilitated CFS, emptying of septic tanks in 20 CFS, distribution of 2870 (out of which 1070 women hygiene kits), building of incinerators in 4 MCH for the medical waste disposal, launching of 4 Hygiene campaigns. In addition to this, an EPI program is soon going to be started and integrated into the referral system already set-up. GEDO: - 20 Child Friendly Spaces (CFS) have been built/rehabilitated and are currently run, providing a safe, normal and friendly environment to 100 children per day (50 morning and 50 afternoon per each CFS) through the delivery of PSS and recreational activities - 1300 hygiene kits have been distributed to the families of the most vulnerable children identified |

4. LOGICAL FRAMEWORK (to be completed by organization)

| | | | |
|--|---|--|---------------------|
| (A) Objective* | Strengthening the resilience of the affected IDPs girls and boys in Banadir and Gedo regions. | | |
| (B) Outcome 1* | Vulnerable girls and boys affected by the drought and famine crisis have access to psychosocial support | | |
| (C) Activity 1.1* | Providing PSS support in 41 CFS to 100 children per day in each CFS (50 morning/ 50 afternoon). PSS activities will be conducted | | |
| (D) Activity 1.2 | Organizing refresher trainings on CP and PSS for CFS facilitators | | |
| (E) Activity 1.3 | | | |
| (F) Indicator 1.1* | Protection | Number of people facing specific protection risks accessing spec | Target* 8200 |
| (G) Indicator 1.2 | Protection | Number of CFS facilitators trained on CP and PSS | Target |
| (H) Indicator 1.3 | | | Target |
| (I) Outcome 2 | Separated and unaccompanied boys and girls are identified, registered and, where possible, reunified with their care-givers | | |
| (J) Activity 2.1 | Identification, registration and referral of separated and unaccompanied boys and girls to relevant organisations (e.g. Intersos in Bar | | |
| (K) Activity 2.2 | Upgrading the current referral data base to match IDTR purposes | | |
| (L) Activity 2.3 | | | |
| (M) Indicator 2.1 | Protection | Number of people facing specific protection risks accessing spec | Target 100 |
| (N) Indicator 2.2 | Protection | IDTR database upgraded | Target |
| (O) Indicator 2.3 | | | Target |
| (P) Outcome 3 | Community based structures are empowered to promote effective response/preventive systems to protect vulnerable girls and boys | | |
| (Q) Activity 3.1 | Organizing 2 trainings for each IDPs committee (total 41 committees) on child protection issues such as SC/UAMs/child exploitation | | |
| (R) Activity 3.2 | Setting up of communities structures on CP preventive/response mechanisms in the project locations | | |
| (S) Activity 3.3 | | | |
| (T) Indicator 3.1 | Protection | Number of community-driven coping mechanisms supported and | Target 369 |
| (U) Indicator 3.2 | Protection | Family members indirectly benefiting from the empowerment of i | Target |
| (V) Indicator 3.3 | | | Target |
| (W) Implementation Plan* Describe how you plan to implement these activities (maximum 1500 characters) | <p>BANADIR: being CESVI present in Mogadishu since 2011, project activities in the area will be coordinated by the CESVI field office and implemented by the CESVI staff already deployed in the project locations. 20 CFS previously established and one recently built CFS will serve as centres for PSS, recreational activities and data collection for further referral. CESVI Project Manager will run periodical 15 days missions to Mogadishu with the aim of building the capacity of the staff, monitoring the activities, coordinating with other actors in the field and evaluating the status of project implementation.</p> <p>GEDO: CESVI and DF (DIALOG FORENING) partnership for the implementation of Child Protection activities has been working successfully in Gedo region since 2011. 20 CFS have already been established and are currently running in support of the most vulnerable children in the area. A DF field coordinator will report to CESVI project manager on the on-going activities while, short missions of CESVI Project Manager to Gedo, will ensure a coherent and smooth project implementation in the 20 locations. In addition, whereas no major security constraints prevent any movement, CESVIs presence on the Kenyan side of the area (Wajir/Mandera counties), will facilitate coordination meetings with the Somali staff.</p> | | |

5. MONITORING AND EVALUATION (to be completed by organization)

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) *

AT FIELD LEVEL: Project Manager field monthly visits are guaranteed according to the security situation in Mogadishu and Gedo region to personally assess the project status. Weekly activities reports (including pictures) will be drafted by the national staff, revised by CESVI project manager and shared with CESVI regional office. On one hand, CESVI field staff will participate to clusters and working group at field level, while, joint missions with other relevant organizations/agencies will be encouraged with the aim of ensure a second party evaluation of the activities run.

AT NAIROBI LEVEL: Mogadishu tailored reports and database formats will be designed by the regional office to meet quality and quantitative indicators, in accordance with the requirements of other relevant organizations involved in the referral process (e.g.: Intersos). A monthly update of beneficiaries' database, figures and indicators will be provided and shared with the Child Protection Working Group in Nairobi to cross check data collected by various actors in the field. According to the project needs, field staff will be invited to come to Nairobi to appraise the programs and the activities and to attend a refreshment internal training. A final internal evaluation will be carried out by the Project Manager and, if the security situations allows it, by the regional staff.

(B) Work Plan
Must be in line with the log frame. Mark "X" to indicate the period activity will be carried out

| Activity | Timeframe | | | | | |
|--|--|----------|-----------|------------|------------|------------|
| | Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months | | | | | |
| | Week 1-4 | Week 5-8 | Week 9-12 | Week 13-16 | Week 17-20 | Week 20-24 |
| 1.1* Providing PSS support | X | X | X | X | X | X |
| 1.2 Organizing refresher tra | | X | | | | |
| 1.3 Identification, registration | X | X | X | X | X | X |
| 2.1 Upgrading the current re | | X | | | | |
| 2.2 Organizing 2 trainings to | | X | | | X | |
| 2.3 Setting up of communit | | | X | X | X | X |
| 3.1 Organizing 2 trainings for each IDPs committee (total 41 committees) on child protection issues such as SC/UAMs/child exploitation/c | | | | | | |
| 3.2 Setting up of communities structures on CP preventive/response mechanisms in the project locations | | | | | | |
| 3.3 o | | | | | | |

6. OTHER INFORMATION (to be completed by organization)

(A) Coordination with other activities in project area
List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them

| Organization | Activity |
|--------------|--|
| 1 CESVI | Health and Wash |
| 2 INTERSOS | Family Tracing and reunification. Cesvi has already been in touch with Interssos |
| 3 | |
| 4 | |
| 5 | |
| 6 | |
| 7 | |
| 8 | |
| 9 | |
| 10 | |

(B) Cross-Cutting Themes
Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note

| Cross-Cutting Themes (Yes/No) | Outline how the project supports the selected Cross-Cutting Themes. | Write activity number(s) from section 4 that supports Cross-Cutting theme. |
|-------------------------------|---|--|
| Gender | Yes | the project make use of all CESVI ongoing project to ensure holistic approach in |
| Capacity Building | | |