

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)  
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'  
Mandatory fields are marked with an asterisk

**Project Document**

**1. COVER (to be completed by organization submitting the proposal)**

<b>(A) Organization*</b>	Center for Peace and Democracy			
<b>(B) Type of Organization*</b>	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input type="checkbox"/> Local NGO			
<b>(C) Project Title*</b>	Emergency WASH Interventions for IDPs and returnees in Hodan district (Zone K, Shirkole, Tarabunka and Sigale East) in Mogadishu			
<b>(D) CAP Project Code</b>	SOM-12/WS/48280	Not required for Emergency Reserve proposals outside of CAP		
<b>(E) CAP Project Ranking</b>	Medium	Required for proposals during Standard Allocations		
<b>(F) CHF Funding Window*</b>	Standard Allocation 1 (Mar 2012)			
<b>(G) CAP Budget</b>	Must be equal to total amount requested in current CAP			
<b>(H) Amount Request*</b>	\$ 749,904.00	Equals total amount in budget, must not exceed CAP Budget		
<b>(I) Project Duration*</b>	6 months	No longer than 6 months for proposals to the Emergency Reserve		
<b>(J) Primary Cluster*</b>	Water, Sanitation and Hygiene			
<b>(K) Secondary Cluster</b>	Health			
<b>(L) Beneficiaries</b>	Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website ( <a href="http://www.fsnau.org">http://www.fsnau.org</a> )			
		<b>Men</b>	<b>Women</b>	<b>Total</b>
	<b>Total beneficiaries</b>	21000	31500	52500
	<b>Total beneficiaries include the following:</b>			
	<b>Internally Displaced People/Returnees</b>	30000	45000	75000
		0	0	0
		0	0	0
		0	0	0
<b>(M) Location</b>	Precise locations should be listed on separate tab			
	Regions	<input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> Juba <input type="checkbox"/> M Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Salgadoudu <input type="checkbox"/> Hiraaan <input type="checkbox"/> Shabelle <input type="checkbox"/> M Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W Galbeed		
<b>(N) Implementing Partners</b>	(List name, acronym and budget)			
	1		Budget:	\$ -
	2		Budget:	\$ -
	3		Budget:	\$ -
	4		Budget:	\$ -
	5		Budget:	\$ -
	6		Budget:	\$ -
	7		Budget:	\$ -
	8		Budget:	\$ -
	9		Budget:	\$ -
	10		Budget:	\$ -
		<b>Total</b>	Budget:	\$ -
		<b>Remaining</b>	Budget:	\$ 749,904
<b>Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).</b>				
<b>(O) Agency focal point for project:</b>	Name*	All Said Omar Ibrahim	Title	Executive Director
	Email*	cpdsomalia@gmail.com, alisaidomar@gmail.com	Phone*	+252615588588, +252 69 5588588, +254 07 22511074
	Address	CPD Compound, Airport Area, Wadajir District, Mogadishu Somalia		

**3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)**

<b>(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *</b>	<p>The recent famine in South Central Somalia left hundreds of people very vulnerable, with many still taking refuge in IDP camps in Banadir barely getting the services to cater for their basic needs. Mogadishu has had to carry the biggest number of the populations affected by the famine. And now with the military operation being carried out by the combined forces of the Kenyan Defense Forces, TFG, Ethiopian Defense Forces and AMISOM, more people have been displaced and populations continue to flow into Banadir and Lower Shabelle regions in search of respite.</p> <p>This has again been worsened by the Al Shabab ban on most of the established agencies carrying out humanitarian assistance activities. People from the Afgooye corridor fleeing the military activities now are settling in IDP camps in Hodan and Hawlwadag districts in Mogadishu. Many sub-camps have sprung up in Zone K and Shirkole areas as well as formerly established IDP camps like Sigale, Tarabunka and Darwish settlements in Mogadishu.</p>
<b>(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *</b>	<p>CPD has a prominent presence in the area carrying out similar activities in collaboration with Save the Children UK with qualified technical and support staff. We also carry complementary life-saving interventions such as Health, WASH, Food Security and Livelihood, Nutrition and Shelter/NFI distributions in the districts of Hodan and Howlwadag of Banadir region. CPD also has a good coordination capacity that has led to its election as the WASH Regional Focal Point for Banadir region. The situation in the IDP camps is characterised by scarcity of safe drinking water, with very long queues of mothers waiting to draw water in the few available water points. There is very poor access to sanitation services and with the Gu rains approaching, there is a likelihood of AWD/Cholera outbreaks. CPD sent out a team which carried out a quick needs assessment from 25th of February to 5th of March 2012 and came up with the data we have based on this proposal. The emergency activities that CPD proposes will result in increasing sustained, equitable access to safe potable water, appropriate sanitation services and hygiene promotion to newly displaced populations through drilling of a new borehole, construction of latrines and bathing rooms to improve sanitation, hygiene promotion and distribution of related materials (jerry cans, disinfection tablets and soap), and capacity building of the communities and the establishment and running of ORP's to cater for AWD cases as a preparedness measure.</p>
<b>(C) List and describe the activities that your organization is currently implementing to address these needs. (maximum 1500 characters)</b>	<p>At the moment CPD is engaged at life-saving interventions targeting IDPs and returnees at two main settlements in Mogadishu (Sigale East and Dharwish in Hodan and Hawlwadag districts respectively). The on-going projects of CPD include: WASH (provision of water, construction and maintenance of latrines and bathing rooms, desludging, intensive hygiene promotion, drainage construction and maintenance), Oral Re-hydration Points (ORPs), NFI/Shelter, Health (4 Health Centers), Nutrition (1 OTP, 2 SFPs and IYCF) and food vouchers (benefiting 6,500 HHs). In terms of WASH, CPD is actively providing water to 14,500 households in Sigale and Dharwish IDP settlements. CPD also constructed 1,050 toilets and bathing rooms with handwashing facilities, drainage construction and maintenance, and constant water quality surveillance through treatment and quality checks. CPD also carries out Hygiene Promotion activities with strong linkage to the served population. The population in the IDP camps are actively involved in the selection, training and running of the hygiene promotion activities which include camp cleaning campaigns, dissemination of hygiene messages through stickers, posters, radio messages, lectures given to the attendants of Health and OTPs and WASH facilities and etc. There are different elected committees in the camps dealing with hygiene matters such as camp cleanliness and latrine maintenance, with quick-response structures in place in case there might be an outbreak of AWD.</p>

**4. LOGICAL FRAMEWORK (to be completed by organization)**

<b>(A) Objective*</b>	To increase sustained, equitable access to safe potable water, appropriate sanitation services and hygiene promotion to displaced p		
<b>(B) Outcome 1*</b>	A total of 12,500 households of internally displaced men, women boys and girls and host communities have access to safe potable		
(C) Activity 1.1*	Provide fuel subsidies to 6 Boreholes in Zone K and Shirkole. This aims at increasing access to safe, portable water supply for large		
(D) Activity 1.2	A) Lay a total of 9720 meters of water piping network in Zone K, Shirkole, Tarabunka and Sigala East settlements for the reticulation		
(E) Activity 1.3	A) Construct 30 water drawing stations with 6 taps each for ease of fetching at strategic locations in the camps in order to increase a		
(F) Indicator 1.1*	Water, Sanitation and Hygiene		<b>Target*</b> 75000
(G) Indicator 1.2	Water, Sanitation and Hygiene	Ease of access to safe potable water	<b>Target</b>
(H) Indicator 1.3	Water, Sanitation and Hygiene	Availability of water in Health and nutrition centers serving patient	<b>Target</b>
<b>(I) Outcome 2</b>	A total of 1400 gender and child friendly sanitation facilities constructed in IDP and host community settlements together with a garb		
(J) Activity 2.1	A) construct a total of 1400 latrines and bathing rooms ( 1120 latrines plus 280 bathing rooms) with handwashing facilities in IDP se		
(K) Activity 2.2	Carry out regular maintenance of 1400 latrines and bathing rooms for sustainable usage by the communities		
(L) Activity 2.3			
(M) Indicator 2.1	Water, Sanitation and Hygiene		<b>Target</b> 7500
(N) Indicator 2.2	Water, Sanitation and Hygiene	safe disposal of human excreta	<b>Target</b>
(O) Indicator 2.3	Water, Sanitation and Hygiene	clean environment in and around IDP camps	<b>Target</b>
<b>(P) Outcome 3</b>	Improved hygiene practices and adoption of behaviours that will contribute to reduction in AWD/Cholera and other water related illne		
(Q) Activity 3.1	Identify and train 100 hygien promoters and 10 hygiene committees to work in the IDP and host community settlements using the V		
(R) Activity 3.2			
(S) Activity 3.3			
(T) Indicator 3.1	Water, Sanitation and Hygiene	Number of people who have participated in interactive hygiene pi	<b>Target</b> 75000
(U) Indicator 3.2	Water, Sanitation and Hygiene	Reduced prevalence of AWD/ cholera case loads	<b>Target</b>
(V) Indicator 3.3	Water, Sanitation and Hygiene	Increased personal hygiene in general and in specific to women	<b>Target</b>
<b>(W) Implementation Plan*</b> Describe how you plan to implement these activities (maximum 1500 characters)	<ol style="list-style-type: none"> <li>1) Competent project staff will be recruited. This will be achieved while following CPD recruitment policies and CHF policies. Both merit and gender will be considered during the recruitment process.</li> <li>2) In-depth assessment will be carried out to assess the capacity of the existing boreholes to determine how many households each can support and the type of support they may need.</li> <li>3) A contractor will be identified through competitive bidding and engaged to lay the piping network from the borehole supervised by the CPD WASH engineer.</li> <li>4) Construction and installation Water-Drawing stations will also be carried out following the approved procurement of labor and materials procedures. This will be followed by regular chlorination and water quality monitoring by the WASH team in liaison with the hygiene promoters.</li> <li>5) Construction of Latrines and Bathing rooms will be done after consultations with all stakeholders. Continuous supervision and monitoring will also be carried out.</li> <li>6) CPD will carry out hygiene promotion activities in the camps, starting with the identification of 100 hygiene promoters who will be given relevant trainings in Hygiene promotion, and eventually facilitated to do hygiene promotion in the camps with guidance by the CPD WASH team.</li> <li>7) The Project Management will carry out continuous monitoring and supervision</li> <li>8) Timely Project Reports will be submitted to CHF secretariat and respective Clusters in Mogadishu and Nairobi</li> </ol>		

**5. MONITORING AND EVALUATION (to be completed by organization)**

<p><b>(A)</b> Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) *</p>	<p>The stakeholders shall be involved in the preparation of the monitoring framework through a stakeholder workshop to be organized at the project inception period. Key deliverables shall be documented and translated in Somali language and be shared with the beneficiaries to enable them keep track on the project performance. Monitoring tools (eg checklists to collect information regarding the project) will be developed to enable beneficiaries and other stakeholders provide constant feedback to programme staff for improvement of responsiveness, efficiency and effectiveness of the project.</p> <p>Contact details of the beneficiary committee members like those responsible for hygiene, latrine maintenance, water and camp cleanliness will be availed for verification of distributed items. Detailed monitoring on project expected outcomes will be analyzed and presented in form of reports with photographic evidence as appropriate. Since CPD is already running other interventions like Nutrition and Health centres, we are going to establish inter-cluster feedback systems that will inform on gaps that need inter-cluster collaborated interventions.</p> <p>Final external evaluation: An external consultant will be outsourced through competitive bidding. The evaluation team will measure the impact of the project relevance, timeliness, cost-effectiveness, efficiency, impacts and sustainability of the project. Reporting: CPD will be responsible for reporting to CHF.</p>																																																																																		
<p><b>(B) Work Plan</b> Must be in line with the log frame. Mark "X" to indicate the period activity will be carried out</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th rowspan="3">Activity</th> <th colspan="6">Timeframe</th> </tr> <tr> <th colspan="6">Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months</th> </tr> <tr> <th>Week 1-4</th> <th>Week 5-8</th> <th>Week 9-12</th> <th>Week 13-16</th> <th>Week 17-20</th> <th>Week 20-24</th> </tr> </thead> <tbody> <tr> <td>1.1* Provide fuel subsidies to</td> <td>X</td> <td>X</td> <td>X</td> <td>X</td> <td>X</td> <td>X</td> </tr> <tr> <td>1.2 Provide fuel subsidies to</td> <td>X</td> <td>X</td> <td>X</td> <td>X</td> <td>X</td> <td>X</td> </tr> <tr> <td>1.3 A) Lay a total of 9720 m</td> <td>X</td> <td>X</td> <td>X</td> <td>X</td> <td>X</td> <td>X</td> </tr> <tr> <td>2.1 A) Construct 30 water dr</td> <td>X</td> <td>X</td> <td>X</td> <td>X</td> <td>X</td> <td></td> </tr> <tr> <td>2.2 A) construct a total of 14</td> <td>X</td> <td>X</td> <td>X</td> <td>X</td> <td>X</td> <td></td> </tr> <tr> <td>2.3 Carry out regular mainte</td> <td>X</td> <td>X</td> <td>X</td> <td>X</td> <td>X</td> <td></td> </tr> <tr> <td>3.1 Identify and train 100 hvt</td> <td></td> <td>X</td> <td>X</td> <td>X</td> <td></td> <td></td> </tr> <tr> <td>3.2 0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>3.3 0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Activity	Timeframe						Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months						Week 1-4	Week 5-8	Week 9-12	Week 13-16	Week 17-20	Week 20-24	1.1* Provide fuel subsidies to	X	X	X	X	X	X	1.2 Provide fuel subsidies to	X	X	X	X	X	X	1.3 A) Lay a total of 9720 m	X	X	X	X	X	X	2.1 A) Construct 30 water dr	X	X	X	X	X		2.2 A) construct a total of 14	X	X	X	X	X		2.3 Carry out regular mainte	X	X	X	X	X		3.1 Identify and train 100 hvt		X	X	X			3.2 0							3.3 0						
Activity	Timeframe																																																																																		
	Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months																																																																																		
	Week 1-4	Week 5-8	Week 9-12	Week 13-16	Week 17-20	Week 20-24																																																																													
1.1* Provide fuel subsidies to	X	X	X	X	X	X																																																																													
1.2 Provide fuel subsidies to	X	X	X	X	X	X																																																																													
1.3 A) Lay a total of 9720 m	X	X	X	X	X	X																																																																													
2.1 A) Construct 30 water dr	X	X	X	X	X																																																																														
2.2 A) construct a total of 14	X	X	X	X	X																																																																														
2.3 Carry out regular mainte	X	X	X	X	X																																																																														
3.1 Identify and train 100 hvt		X	X	X																																																																															
3.2 0																																																																																			
3.3 0																																																																																			

**6. OTHER INFORMATION (to be completed by organization)**

<p><b>(A) Coordination with other activities in project area</b> List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Organization</th> <th>Activity</th> </tr> </thead> <tbody> <tr> <td>1 Centre for Peace and Democracy</td> <td>CPD will coordinate the WASH activities with other other interventions they plan t</td> </tr> <tr> <td>2 SAVE AFRIQUE</td> <td>CPD will coordinate with SAVE AFRIQUE on WASH and other relevant activities</td> </tr> <tr> <td>3 UNICEF</td> <td>CPD will coordinate with UNICEF on all WASH and other relevant activities in the</td> </tr> <tr> <td>4 DRC</td> <td>CPD will coordinate with DRC on all WASH and other relevant activities in the pr</td> </tr> <tr> <td>5 NRC</td> <td>CPD will coordinate with NRC on all WASH and other relevant activities in the pr</td> </tr> <tr> <td>6 ADRA</td> <td>CPD will coordinate with ADRA on all WASH and other relevant activities in the p</td> </tr> <tr> <td>7</td> <td></td> </tr> <tr> <td>8</td> <td></td> </tr> <tr> <td>9</td> <td></td> </tr> <tr> <td>10</td> <td></td> </tr> </tbody> </table>	Organization	Activity	1 Centre for Peace and Democracy	CPD will coordinate the WASH activities with other other interventions they plan t	2 SAVE AFRIQUE	CPD will coordinate with SAVE AFRIQUE on WASH and other relevant activities	3 UNICEF	CPD will coordinate with UNICEF on all WASH and other relevant activities in the	4 DRC	CPD will coordinate with DRC on all WASH and other relevant activities in the pr	5 NRC	CPD will coordinate with NRC on all WASH and other relevant activities in the pr	6 ADRA	CPD will coordinate with ADRA on all WASH and other relevant activities in the p	7		8		9		10	
Organization	Activity																						
1 Centre for Peace and Democracy	CPD will coordinate the WASH activities with other other interventions they plan t																						
2 SAVE AFRIQUE	CPD will coordinate with SAVE AFRIQUE on WASH and other relevant activities																						
3 UNICEF	CPD will coordinate with UNICEF on all WASH and other relevant activities in the																						
4 DRC	CPD will coordinate with DRC on all WASH and other relevant activities in the pr																						
5 NRC	CPD will coordinate with NRC on all WASH and other relevant activities in the pr																						
6 ADRA	CPD will coordinate with ADRA on all WASH and other relevant activities in the p																						
7																							
8																							
9																							
10																							
<p><b>(B) Cross-Cutting Themes</b> Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Cross-Cutting Themes (Yes/No)</th> <th>Outline how the project supports the selected Cross-Cutting Themes.</th> <th>Write activity number(s) from section 4 that supports Cross-Cutting theme.</th> </tr> </thead> <tbody> <tr> <td>Gender</td> <td>Yes</td> <td>The Hygiene Promotion activities are going to be carried out taking gender</td> </tr> <tr> <td>Capacity Building</td> <td></td> <td></td> </tr> </tbody> </table>	Cross-Cutting Themes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.	Gender	Yes	The Hygiene Promotion activities are going to be carried out taking gender	Capacity Building															
Cross-Cutting Themes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.																					
Gender	Yes	The Hygiene Promotion activities are going to be carried out taking gender																					
Capacity Building																							