

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)  
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'  
Mandatory fields are marked with an asterisk

**Project Document**

**1. COVER (to be completed by organization submitting the proposal)**

<b>(A) Organization*</b>	Norwegian Refugee Council			
<b>(B) Type of Organization*</b>	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input checked="" type="checkbox"/> International NGO			
<b>(C) Project Title*</b> <small>For standard allocations, please use the CAP title.</small>	Provision of appropriate sanitation assistance and hygiene information and support to IDPs in Somalia			
<b>(D) CAP Project Code</b>	SOM-12/WS/48457	Not required for Emergency Reserve proposals outside of CAP		
<b>(E) CAP Project Ranking</b>	Medium	Required for proposals during Standard Allocations		
<b>(F) CHF Funding Window*</b>	Standard Allocation 1 (Mar 2012)			
<b>(G) CAP Budget</b>		Must be equal to total amount requested in current CAP		
<b>(H) Amount Request*</b>	\$ 568,293.11	Equals total amount in budget, must not exceed CAP Budget		
<b>(I) Project Duration*</b>	12 months	No longer than 6 months for proposals to the Emergency Reserve		
<b>(J) Primary Cluster*</b>	Water, Sanitation and Hygiene			
<b>(K) Secondary Cluster</b>	Only indicate a secondary cluster for multi-cluster projects			
<b>(L) Beneficiaries</b> Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website ( <a href="http://www.fsnau.org">http://www.fsnau.org</a> )		<b>Men</b>	<b>Women</b>	<b>Total</b>
	<b>Total beneficiaries</b>	7155	8745	15900
	<b>Total beneficiaries include the following:</b>			
		0	0	0
		0	0	0
	0	0	0	
	0	0	0	
<b>(M) Location</b> Precise locations should be listed on separate tab	Regions <input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> Juba <input type="checkbox"/> M Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaan <input type="checkbox"/> Shabelle <input type="checkbox"/> M Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W Galbeed			
<b>(N) Implementing Partners</b> (List name, acronym and budget)	1	1.SYPD - Latrine constructions & hygiene promotion	Budget:	\$ 60,250
	2	2.VARDO - latrine constructions & hygiene promotion	Budget:	\$ 60,250
	3	3.BANIADAM - latrines construction & water points rehabilitations & constructions	Budget:	\$ 117,250
	4		Budget:	\$ -
	5		Budget:	\$ -
	6		Budget:	\$ -
	7		Budget:	\$ -
	8		Budget:	\$ -
	9		Budget:	\$ -
	10		Budget:	\$ -
		<b>Total</b>	Budget:	\$ 237,750
	<b>Remaining</b>	Budget:	\$ 330,543	
<b>Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).</b>				
<b>(O) Agency focal point for project:</b>	Name*	Eric Demers	Title	Programme Director
	Email*	pd@som.nrc.no	Phone*	+254(0)702181664
	Address	NRC Regional Office Nairobi, P.O. Box 21211-00100		

**3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)**

<b>(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *</b>	Most of South and Central Somalia, including Banadir, has been on the recovery from a devastating famine which ravaged the region for the latter half of 2011. For Mogadishu, the famine added to an already dire situation as it caused an influx of IDPs from the surrounding agro-pastoral regions in search for humanitarian assistance. Even as the overall food security situation improves due to a combination of multi sectored humanitarian assistance and favorable post dyer harvest outcomes, according to FSNAU latest report (2/03/2012), over half a million urban dwellers remain in crisis. Beginning February this year, the nascent recovery has been further dampened by evictions by Authorities from previous public buildings and an influx from the Afgooye corridor. In the month of February alone, the Population Movement Tracking Data reported that over 7,500 IDPs were evicted from Hodan, Waberi and Shbis districts of the Capital, arriving mainly in Wadajir and Hodan districts. On 13/02/2012, the TFG and AMISOM declared that they would continue their offensive against Al Shabaab in the Afgooye corridor, triggering movement and influx of previously displaced IDPs into various districts of Mogadishu, but mainly in Dayniile, Hodan, Wadajir and Wardhigley. NRC seeks to offer support in WASH promotion, working closely with OCHA, the WASH cluster, and camp focal points.
<b>(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *</b>	In late February, following commence of evictions by the Authorities and influx from Afgooye, NRC, together with its partners – SYPD, VARDO, Baniadam and GREDO, undertook further assessments in Dayniile, Hodan, Wadajir, Wardhigley and Shbis, which showed a total of 52,625 29 IDPs in the settlements out of which, 29,962 were newly arrived IDPs. Notably, displacements have continued since the date of assessments. Even as the population of the visited settlements has increased over the recent weeks, living conditions remain poor, with limited or no basic services. Priority needs of those interviewed include water, sanitation, garbage disposal, shelter and food. Where latrines exist, a good number have their pits filled up, hence the need for a dislodging service. While a fair number of water sources exist in most of the assessed districts, IDPs have to walk for long distances to fetch water. Often there is a large demand for water at these points with a long waiting time. Some of the settlements, especially in Hodan and Dayniile, are still served through unreliable water trucking, which could be minimized through laying of piping from existing water sources and piping networks and erection of kiosks. Additionally, the settlements are crowded and in need of reorganization (planning) and cleaning of garbage. NRCs intervention will target 18,000 beneficiaries. The selection of settlements that shall be targeted is scaled to be the first activity of the project.
<b>(C) List and describe the activities that your organization is currently implementing to address these needs. (maximum 1500 characters)</b>	NRC has been conducting hygiene promotion activities in South Central Somalia since beginning of the year, involving the distribution of Hygiene kits and soap. In the first half of March, following the february assessments, 4000 households were provided with soap for hand washing. Preparations are underway to commence the construction of 900 latrines and provision of garbage disposal drums in Hodan, Dayniile and Wardhigley districts. Preparations are also underway to rehabilitate (deepening and construction of aprons) 3 wells in Mogadishu.

**4. LOGICAL FRAMEWORK (to be completed by organization)**

<b>(A) Objective*</b>	Ensure that the most vulnerable displaced and disaster-affected women, girls, boys and men have increased equal and sustained a		
<b>(B) Outcome 1*</b>	Targeted population have access to a minimum of 15l/pod from safe water sources within 500 metres radius at the end of the project		
(C) Activity 1.1*	Jointly with beneficiaries, select 5 wells and 9 water points for improvement, extension, rehabilitation and construction.		
(D) Activity 1.2	Repair, rehabilitation and construction of 5 wells and 9 selected water points		
(E) Activity 1.3	Provision of water treatment kits with a lifespan of minum 3 years to 2650 households and chlorine to 2650 households for a period		
(F) Indicator 1.1*	Water, Sanitation and Hygiene	Number of people with sustained access to safe water	<b>Target*</b> 15900
(G) Indicator 1.2	Water, Sanitation and Hygiene	# of target beneficiaries living within 500m from a water source.	<b>Target</b>
(H) Indicator 1.3	Water, Sanitation and Hygiene	# of beneficiaries accessing Free Chlorine Residue (FCR) water	<b>Target</b>
<b>(I) Outcome 2</b>	Targeted households have improved access to sanitation services at the end of the project duration.		
(J) Activity 2.1	Selection of settlements / beneficiaries:- Consultation meetings with partners and beneficiary focal points, identification of settlement		
(K) Activity 2.2	Construction of shared family latrines and garbage pits. Separate facilities to be constructed for women (and children) and men.		
(L) Activity 2.3	Training and follow up on use and maintenance of constructed facilities.		
(M) Indicator 2.1	Water, Sanitation and Hygiene	Number of people with increased access to appropriate sanitatio	<b>Target</b> 15900
(N) Indicator 2.2	Water, Sanitation and Hygiene	# of latrines constructed.	<b>Target</b>
(O) Indicator 2.3	Water, Sanitation and Hygiene	# of latrines constructed being used, kept clean and maintained	<b>Target</b>
<b>(P) Outcome 3</b>	Targeted IDPs have improved knowledge on safe hygiene practices on hand washing, safe water storage and proper use and main		
(Q) Activity 3.1	Selection of settlements / beneficiaries:-Consultation meetings with partners and beneficiary focal points, identification of settlement		
(R) Activity 3.2	Selection and training of community hygiene trainers.		
(S) Activity 3.3	3 training sessions each 4 days on hygiene promotion in the selected settlements along with distribution of settlement cleaning kits		
(T) Indicator 3.1	Water, Sanitation and Hygiene	Number of people who have participated in interactive hygiene pi	15900
(U) Indicator 3.2	Water, Sanitation and Hygiene	# of sanitation and hygiene kits distributed are retained and used	<b>Target</b>
(V) Indicator 3.3	Water, Sanitation and Hygiene	# of trained hygiene promoter's actively spreading hygiene mess	<b>Target</b>
<b>(W) Implementation Plan*</b> Describe how you plan to implement these activities (maximum 1500 characters)	The settlements selection criteria will be guided by the number of newly displaced and underserved persons. Settlements with high number of new underserved arrivals will be given priority. Implementation will be undertaken jointly with the local partners – Baniadam, SYPD, VARDO and GREDO. Ideally, the partners will focus on the following activities with support, guidance and supervision by NRC technical staff: delivering of hardware; procurement of materials for latrines and garbage disposal pits; water point improvements, rehabilitations and their erection. NRC will focus on the software, and undertake direct procurements and distribution of settlement sanitation kits, hygiene kits, soap and water kits. Each household will receive two bars of soap, one bar in the third months and sixth month. One hygiene kit shall be given to each family in the first month and is expected to last for the six months , and one sanitation kit for each communal latrine constructed. NRC staff shall distribute the kits, closely working with the settlement committees. Procurement of hygiene promotion materials, to be distributed during hygiene promotion trainings, will be undertaken by NRC's hygiene trainers, with the assistance of volunteer community hygiene trainers, selected jointly by NRC and their settlement leaders. Newly recruited volunteers will receive an all rounded, basic 1 week training on hygiene promotion methods, while existing ones are set to receive refresher training. NRC Hygiene trainers will provide training, support and supervision and oversight over all implementation. As much as possible, temporary labor for most of the construction will be sourced from the beneficiary community, leading to generation of temporary employment. Ideally, the project aims at the provision of appropriate sanitation and hygiene awareness as spanning beyond the construction of sanitation facilities and distribution of kits, by benefitting communities, improving their hygiene behavior, overall well being and protection.		

**5. MONITORING AND EVALUATION (to be completed by organization)**

**(A)** Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) \*

Continuous monitoring of latrine, water point constructions and use will be undertaken throughout the project implementation period. Post implementation monitoring of the constructed latrines use and maintenance, hence overall hygiene behavior and protection, will be undertaken towards the end of the project, and reported in the final project report. Ordinarily, this may overlook settlements that will recently have received assistance, while focusing on the first ones, where the time lapse will have allowed for noticeable behavior change.

NRC engineer and project coordinator will supervise the project through out the project period while hygiene promoters will conduct daily follow up to ensure that every activity is conducted as planned. A checklist will be used to collect data which shall be analysed and stored in NRC database. NRC has a comprehensive Monitoring and evaluation framework from which a detailed plan of action will be developed. Photographs will be used to take pictures of construction at the before, during and after construction work.

**(B) Work Plan**  
Must be in line with the log frame. Mark "X" to indicate the period activity will be carried out

Activity	Timeframe					
	Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months					
	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
1.1* Jointly with beneficiaries	X					
1.2 Repair, rehabilitation and		X	X	X	X	
1.3 Provision of water treatment			X	X	X	
2.1 Selection of settlements	X					
2.2 Construction of shared latrines		X	X	X	X	
2.3 Training and follow up of			X	X	X	X
3.1 Selection of settlements	X					
3.2 Selection and training of	X	X				
3.3 3 training sessions each			X	X	X	X

**6. OTHER INFORMATION (to be completed by organization)**

(A) Coordination with other activities in project area	Organization	Activity
List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them	1 WASH cluster partners	For coordination, to avoid duplication of services
	2 Shelter & NFIs cluster partners	Settlement planning to allow for adequate spacing and placement of services
	3 Health cluster partners	Public health awareness, AWD and Cholera monitoring for timely response
	4	
	5	
	6	
	7	
	8	
	9	
	10	

(B) Cross-Cutting Themes	Cross-Cutting Themes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.
Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note	Gender	Yes	Separate sanitation facilities will be erected for women (and children) and
	Capacity Building		