

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'
Mandatory fields are marked with an asterisk

Project Document

1. COVER (to be completed by organization submitting the proposal)

(A) Organization*	Oxfam GB				
(B) Type of Organization*	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input checked="" type="checkbox"/> International NGO				
(C) Project Title* <small>For standard allocations, please use the CAP title.</small>	Emergency Water, Hygiene and sanitation Intervention for Conflict- and Disaster-Affected Populations in Lower and Middle Juba, South Somalia				
(D) CAP Project Code	SOM-12/WS/48285	Not required for Emergency Reserve proposals outside of CAP			
(E) CAP Project Ranking	High	Required for proposals during Standard Allocations			
(F) CHF Funding Window*	Standard Allocation 1 (Mar 2012)				
(G) CAP Budget		Must be equal to total amount requested in current CAP			
(H) Amount Request*	\$ 669,134.00	Equals total amount in budget, must not exceed CAP Budget			
(I) Project Duration*	12 months	No longer than 6 months for proposals to the Emergency Reserve			
(J) Primary Cluster*	Water, Sanitation and Hygiene				
(K) Secondary Cluster	Only indicate a secondary cluster for multi-cluster projects				
(L) Beneficiaries <small>Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website (http://www.fsnau.org)</small>		Men	Women	Total	
	Total beneficiaries	40850	54150	81000	
	Total beneficiaries include the following:				
	Pastoralists	16467	22782	39249	
	Agro-Pastoralists	18383	23368	41751	
Other	0	0	0		
(M) Location <small>Precise locations should be listed on separate tab</small>	Regions <input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> Juba <input type="checkbox"/> M Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaan <input type="checkbox"/> Shabelle <input type="checkbox"/> M Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W Galbeed				
(N) Implementing Partners <small>(List name, acronym and budget)</small>	1	1.Wajir South Development Association	Budget:	\$ 308,410	
	2		Budget:	\$ -	
	3		Budget:	\$ -	
	4		Budget:	\$ -	
	5		Budget:	\$ -	
	6		Budget:	\$ -	
	7		Budget:	\$ -	
	8		Budget:	\$ -	
	9		Budget:	\$ -	
	10		Budget:	\$ -	
		Total	Budget:	\$ 308,410	
	Remaining	Budget:	\$ 360,724		
Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).					
(O) Agency focal point for project:	Name*	Daphne Callies	Title	Funding Coordinator	
	Email*	dcallies@oxfam.org.uk	Phone*	0717124531	
	Address				

3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *	Lower and Middle Juba regions have emerged from severe drought and floods that eroded local livelihoods and increased vulnerability of community to public health risks emanating from inadequate access to safe water & sanitation, displacement and adequate food. The region is also facing increased military confrontations between TFG/KDF and ALshabaab. This has caused massive movement of IDPs to the border towns of lower juba region such as Doble and Diff. Few of the IDPs moved to the refugee camps in Kenya which is currently facing massive IDPs returning as result of reduced humanitarian assistance in the camps. Assessment by oxfam/Wasda in March 2012 revealed increased movement of IDPS from the conflict affected areas to Doble. The last deyr rains flooded and destroyed over 45 shallow wells reducing water access level in 10 villages west of jilib district. Access to sanitation is also very low estimated at less than 20% of the population, therefore most common practice is open defecation. The level of hygiene awareness and good hygienic practices is low in the target area while AWD is endemic in the riverine communities. The assessment team consulted community leaders including women and community based organizations such as water users and farmers associations as well as consultation with NGOs through the Dobely coordination meetings.
(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *	The assessment revealed that water access is less than 10 liters of water person per day. Two boreholes out of three in Doble town are aged (built 1970s) and may collapse anytime and cannot cope with the increased water demands from the host community, IDPS and pastoralist. The assessment also found out that floods from river Juba in the last deyr rains has destroyed over 45 shallow wells from the juba region reducing water access level in 10 villages west of jilib district. Access to sanitation is also very low as less than 20% of the population has access to pit latrine, therefore most practice open defecation which is a risky practice of public health importance. The level of hygiene awareness and practice of good hygienic practices is low in the target community. Considering the current situation and the likely worst case scenario of the GU rains falling in Somalia or below average in the most likely scenario, Oxfam and Wasda are proposing that there is need to improve safe water through development or rehabilitation of strategic water sources, latrine construction, hygiene promotion, preposition of adequate AWD/cholera supplies and develop the capacity of WES committees to promote sustainability in the management of water resources.
(C) List and describe the activities that your organization is currently implementing to address these needs. (maximum 1500 characters)	Oxfam GB has been implementing WASH and Livelihoods emergency activities in Lower lower & Middle Juba over the last five years in partnership with WASDA. Ongoing activities include rehabilitation of 8 shallow wells in the riverine areas, drilling, equipping and construction of infrastructure of 3 Boreholes in Xagar, Nasiriya and Welmaro settlements. Oxfam and Wasda are also undertaking a three year EC funded project to improve livelihood options and enhance food security in 22 villages which is currently under implementation. In Middle Juba the program has been supporting riverine communities in West Jilib since January 2010 with farm inputs for 3000 farmers and rehabilitation of shallow wells. The ongoing activities are inadequate to meet the increasing demand due to the prolonged conflict and displacement as well as the need to put in place strategic long-term mitigation measures to enhance communities' resilience to the recurring droughts. WES committees will be established and trained on water and sanitation facilities management. Borehole operators and technicians will be trained on operations and maintenance to reduce breakages and enhance long term running and sustainability.

4. LOGICAL FRAMEWORK (to be completed by organization)

(A) Objective*	To provide, water, sanitation and hygiene support to 81,000 drought, flood and conflict affected populations in from lower and middle		
(B) Outcome 1*	81,000 conflict, drought and floods affected, men, women and children have improved access to safe and adequate water		
(C) Activity 1.1*	Hydrological and topographical survey and excavation of 1 water pans as per wash cluster guidelines		
(D) Activity 1.2	Hydrological survey, drilling and equipping 1 strategic boreholes in Bibi village		
(E) Activity 1.3	Sanitary assessment and rehabilitation of 12 wells, digging of 10 high yielding wells fitted with hand pumps and solar pumping system		
(F) Indicator 1.1*	Water, Sanitation and Hygiene	Number of people with sustained access to safe water	Target* 17000
(G) Indicator 1.2	Water, Sanitation and Hygiene	Number of people with sustained access to safe water	Target
(H) Indicator 1.3	Water, Sanitation and Hygiene	Number of people with sustained access to safe water	Target
(I) Outcome 2	8500 agro pastoralist and pastoralist drop out living near the riverine consisting of women, men, girls and boys from middle juba have		
(J) Activity 2.1	Conduct CLTS training / mobilization events for communities to trigger action in 10 riverine villages, construct 100 culturally sensitive		
(K) Activity 2.2	Distribution 100 and promote use of simple handwashing facilities to serve 1600 pastoralist and pastoral dropout households in Jilib		
(L) Activity 2.3	Community mobilization on environmental sanitation and provide environmental sanitation tools to support active sanitation groups in		
(M) Indicator 2.1	Water, Sanitation and Hygiene	Number of people with increased access to appropriate sanitation	Target 8500
(N) Indicator 2.2	Water, Sanitation and Hygiene	Number of beneficiaries, disaggregated by sex, with increased access	Target
(O) Indicator 2.3	Water, Sanitation and Hygiene	Number of beneficiaries, disaggregated by sex, reached through	Target
(P) Outcome 3	81,000 conflict and/or drought affected women, men, girls and boys are aware of and practising safe public health practices		
(Q) Activity 3.1	Promote safe hygiene practices to 18,350 men, 27,421 women and 35,229 children in Lower Juba		
(R) Activity 3.2	Promote safe hygiene practices to 6,912 men, 11,349 women and 21,322 children in middle Juba through training of community		
(S) Activity 3.3	Provision of hygiene kits such as soaps, ORS and hygiene kit in to support prevention of disease outbreaks in flood-prone villages		
(T) Indicator 3.1	Water, Sanitation and Hygiene	Number of people who have participated in interactive hygiene promotion	Target 81000
(U) Indicator 3.2	Water, Sanitation and Hygiene	Number of beneficiaries, disaggregated by sex, participating in hygiene	Target
(V) Indicator 3.3	Water, Sanitation and Hygiene	Number of people accessing soaps, ORS and hygiene kit to support	Target
(W) Implementation Plan* Describe how you plan to implement these activities (maximum 1500 characters)	<p>Project implementation will be done in partnership with WASDA under direct supervision and support of Oxfam GB programme team based in Wajir. The project implementation will strictly adhere wash cluster guidelines and will heavily borrow from Oxfam past experiences wash project in the area. The shallow wells rehabilitation will entail participatory selection, deepening, lining, construction of wellhead and installation of solar pumping system as well as provision of drainage facilities.</p> <p>The borehole drilling will focus on areas that are deficient in surface water and with deep water aquifers. Geophysical survey will be conducted to identify the appropriate drilling sites to minimise the possibilities of dry wells. In order to fast track the drilling of Boreholes, Oxfam will extend the contract of the drilling company, which is already drilling the three Boreholes funded under the CHF programme. The drilled Boreholes will be fully equipped and sustainability measures put in place. Oxfam will continue monitoring the long-term usage and maintenance of all the water and sanitation facilities. The beneficiaries will be mobilized on hygienic handling and proper management of all the wash facilities and thereafter WES committees will be formed and trained to manage the facilities. Throughout the process, activity implementation will be done with sustainability, gender concerns and clan diversity in mind</p>		

5. MONITORING AND EVALUATION (to be completed by organization)

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) *

Monitoring will be implemented right from inception throughout baseline data collection and will be undertaken throughout project period and will relate to objectives indicators and activities as highlighted in the log frame. Two levels of monitoring will be applied (i) activity level through progress monitoring and (ii) impact level. The activity level will be done by the community members through WES committees with the use of developed tools/sheets to ensure the community is aware of the support being given. Community level monitoring sheets will be filled as per need and will address water access, supply of water, inefficiencies, diseases at community level and general community conception. Monitoring will involve impact indicators namely: % of people accessing at least 7.5l/p/d; Nr of people trained and are practicing safe hygiene; Nr of beneficiaries trained on operation and maintenance of WASH facilities; effectiveness of water supply system management and reliability and % decline in diarrhoeal disease. Data from the field will be continuously collected, collated, analysed, documented and disseminated including lessons and best practices learnt. WASH cluster matrix updates will be done for coordination, sharing and dissemination. At end of the programme, an evaluation using ECHO project funds will be undertaken in order to assess the efficiency, effectiveness, appropriateness and the impact of the project and the results will be shared with CHF and the WASH Cluster

(B) **Work Plan**
Must be in line with the log frame. Mark "X" to indicate the period activity will be carried out

Activity	Timeframe					
	Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months					
	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
1.1* Hydrological and topog		X	X			
1.2 Hydrological survey, drill			X	X	X	
1.3 Sanitary assessment and	X		X	X	X	X
2.1 Conduct CLTS training /				X	X	X
2.2 Distribution 100 and pro				X	X	X
2.3 Community mobilization	X	X	X	X		
3.1 Promote safe hygiene p			X	X	X	X
3.2 Promote safe hygiene p	X	X	X	X	X	X
3.3 Provision of hygiene k			X	X	X	X

6. OTHER INFORMATION (to be completed by organization)

(A) **Coordination with other activities in project area**
List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them

Organization	Activity
1 AFREC,APD, Solidarite and COOPI	WASH and Livelihoods
2	
3	
4	
5	
6	
7	
8	
9	
10	

(B) **Cross-Cutting Themes**
Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note

Cross-Cutting Themes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.
Gender	Yes	From the onset of the project conceptualization, assessment and design will
Capacity Building		