

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)  
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'  
Mandatory fields are marked with an asterisk

**Project Document**

**1. COVER (to be completed by organization submitting the proposal)**

<b>(A) Organization*</b>	Solidarités International			
<b>(B) Type of Organization*</b>	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input type="checkbox"/> International NGO			
<b>(C) Project Title*</b>	Emergency Provision of Safe Water, Appropriate and Gender Sensitive Sanitation and Hygiene Promotion to Vulnerable Groups Lower Juba Region of South Somalia			
<b>(D) CAP Project Code</b>	SOM-12/WS/48452	Not required for Emergency Reserve proposals outside of CAP		
<b>(E) CAP Project Ranking</b>	High	Required for proposals during Standard Allocations		
<b>(F) CHF Funding Window*</b>	Standard Allocation 1 (Mar 2012)			
<b>(G) CAP Budget</b>		Must be equal to total amount requested in current CAP		
<b>(H) Amount Request*</b>	\$ 863,725.00	Equals total amount in budget, must not exceed CAP Budget		
<b>(I) Project Duration*</b>	12 months	No longer than 6 months for proposals to the Emergency Reserve		
<b>(J) Primary Cluster*</b>	Water, Sanitation and Hygiene			
<b>(K) Secondary Cluster</b>	Only indicate a secondary cluster for multi-cluster projects			
<b>(L) Beneficiaries</b>	Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website (http://www.fsnau.org)			
	<b>Total beneficiaries</b>	<b>Men</b>	<b>Women</b>	<b>Total</b>
	7248	7852	15100	
	<b>Total beneficiaries include the following:</b>			
	<b>People in HE and/or AFLC</b>			
	21744	23556	45300	
	0	0	0	
	0	0	0	
	0	0	0	
<b>(M) Location</b>	Precise locations should be listed on separate tab			
	Regions	<input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> Juba <input type="checkbox"/> M Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Salgadood <input type="checkbox"/> Hiraaan <input type="checkbox"/> Shabelle <input type="checkbox"/> M Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W Galbeed		
<b>(N) Implementing Partners</b>	(List name, acronym and budget)			
	1		Budget:	\$ -
	2		Budget:	\$ -
	3		Budget:	\$ -
	4		Budget:	\$ -
	5		Budget:	\$ -
	6		Budget:	\$ -
	7		Budget:	\$ -
	8		Budget:	\$ -
	9		Budget:	\$ -
	10		Budget:	\$ -
		<b>Total</b>	Budget:	\$ -
		<b>Remaining</b>	Budget:	\$ 863,725
<b>Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).</b>				
<b>(O) Agency focal point for project:</b>	Name*	Keith Porter	Title	Country Director
	Email*	ken.horn@solidarites-kenya-som.org	Phone*	+254 (0) 727765347
	Address	Springette Road, off lower Kabete Road, Spring valley, Nairobi, Kenya. (P.O.Box 718 00606)		

**3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)**

<b>(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *</b>	<p>As a result of the prolonged drought in 2011 and its effect on the vulnerable populations especially in Southern regions of Somalia, a state of famine was declared by the UN in July 2011 in several regions. Coordinated life-saving humanitarian interventions provided by local and international partners and an above-average Deyr harvest has led to a decrease in the number of people in need of humanitarian assistance, from 4 million to 2.34 million. Though famine has ended in southern Somalia, 2.34 million people remain in crisis with 73% (1.7 million people) living in the southern regions as highlighted by the FSNAU report published in February 2012. The number of population in crisis is projected to increase up to 2.51 million people between February and June 2012, according to the FSNAU Post Deyr 2011-2012 assessment report. The increase is anticipated to primarily affect agro-pastoral and pastoral areas where populations are likely to embark on accelerated sales of livestock assets to meet the minimum food/nonfood needs as the benefit of the current Deyr harvest gradually reduces. Moreover, below-average and poorly distributed Gu rains from April to June 2012 is forecasted, therefore agro-pastoral and pastoral groups are also likely to be hit by depletion of water sources resulting in acute water shortage.</p> <p>Humanitarian access has been challenging and limited especially in Lower Juba regions in the last four months (Dec 2011 to March 2012) following escalated fighting between Al Shabaab (AS) and Transitional Federal Government (TFG) aligned forces. An incursion by Kenya Defense Forces in Lower Juba has also led to recurrent "hit and run" style attacks by AS which severely affecting the civilian population and resulting in displacement of the population towards TFG/KDF held areas in search of humanitarian support and better security.</p> <p>SOLIDARITES INTERNATIONAL has been involved in recent joint inter-agency assessments and has conducted a needs assessment in December 2011 in Afmadow District. The assessments covered all the livelihood groups in each location including pastoralists, agro-pastoralist IDP and urban population. Data was collected by use of simple structured questionnaire administered at sampled households, and through Focus Group Discussions with the community and elders; and by direct observation.</p> <p>All the proposed actions in this project are based on the identified community needs. The activities will provide immediate emergency assistance to targeted extremely vulnerable households by (i) increasing the quantity of water available to households through the provision of fuel and basic spare parts at boreholes and provision of water vouchers for rural communities during peak periods of water shortage; (ii) improving household water quality by provision of emergency household water treatment assistance (PUR) and medium term water treatment assistance (ceramic household filters); (iii) emergency sanitation and hygiene promotion assistance.</p>
<b>(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *</b>	<p>In Lower Juba, an assessment was completed in 12 villages and 13 IDP camps/settlements on 10th to 14th of December 2011 in follow up to a joint inter-agency assessment conducted in May and June 2011. All communities and areas assessed were selected according to a needs gap analysis based on SI existing knowledge of gaps (from previous assessments and projects), stakeholder consultations, and a desk study of previous and current actions by other actors. The assessment covered all livelihood groups in each location including pastoralists, agro-pastoralist IDP and urban population. Data gathered from this assessment has been compared with information obtained from desk review and other secondary documents published in the last six months to verify and validate the information.</p> <p>A summary of the findings include the following: (i) over 80% of the population is served water sources that are seasonal, unreliable, highly contaminated. Therefore, population is at risk of water borne disease outbreak such as cholera and AWD that contribute to high recorded levels of malnutrition (&gt;30% GAM and &gt;10% SAM); (ii) Over 65% of shallow wells in Afmadow district are individually owned, un-protected, highly silted and shallow in depth (iii) Over 70% of the water catchments are small in size (&lt;300m3) and heavily silted limiting their capacity to harness water during the rainy seasons. They dry up shortly after the rains and increase the water access distance and queuing time for the population; (iv) 8 boreholes exist along the central area of Afmadow district (between Doble town-Afmadow town). However, during the dry season, the boreholes are highly stretched and subjected to frequent breakage. Opportunity to construct additional boreholes in Afmadow are limited due to low aquifer capacity and high salinity level; (v) Latrine coverage is limited especially in far off agro-pastoral villages and for the IDP in the three locations. Open defecation is a common practice for over 50% of the assessed population and poses a health risk especially at the onset of rain season when disease outbreaks especially on Cholera and AWD is highly inflated. Poor latrine coverage in villages and for the IDPs served by surface water sources coupled with poor hygiene practices contribute to high rates of diarrhea illness and contribute to high levels of malnutrition especially among children under 5 years; (vi) Men have increased risk of insecurity and attacks from eminent fighting between Shabaab and Transitional federal Government forces in accessing water and pasture for the livestock, while women bear a high burden of finding water for domestic use and for the family and are susceptible to attacks on the way to the water sources; (vii) Other issues/needs identified include high influx of IDPs within and on transit to Dadaab refugee camp in Kenya that stretch limited available resources, poor housing and sanitation conditions for the IDPs, high food and water prices and very low income that contribute to increasing cases of malnutrition especially among children under 5 years.</p>

<p>(C) List and describe the activities that your organization is currently implementing to address these needs.(maximum 1500 characters)</p>	<p>(Please refer to Annex 1 for a map showing planned SI WASH interventions under this CHF proposal.)</p> <p>SI has been implementing WASH and food security programs in Afmadow since 2007. SI is currently implementing an emergency response and a recovery program in Afmadow District, and is the only International NGO currently directly implementing WASH activities in rural Afmadow using its own staff (21 staff based in Dhobley and traveling throughout the district). Despite an extremely dynamic security situation in 2011, SI managed to continue delivering high quality WASH assistance to communities in both AS and TFG/KDF controlled areas.</p> <p>SI's recent/current WASH activities in Afmadow include provision of water vouchers, rehabilitation and fuel subsidy at 4 boreholes (Diff older borehole, Tabta and Bilis Cogani and Hosingo), water catchment rehabilitation (through CIW approach), infiltration well construction at water catchments, distribution of ceramic household water filters, latrine construction and water filter distribution. These projects have been funded by CHF (May 2011 to March 2012) and by UNHCR (March 2011 to December 2011) and targeted 35,736 beneficiaries.</p> <p>Note on Household filters: In the past 2 years, SI has introduced the use of ceramic water filters as a household water treatment method in Afmadow Districts, accompanied by O&amp;M training for households. To date SI has assisted over 10,000 households in This technology has had a significant and sustained impact on household water quality in targeted households, with over 95% of households continuing to benefit from clean water after 1 year. The technology is particularly relevant in Afmadow, where an estimated 90% of households switch to unsafe surface water sources in the wet season. In this way, water filters form an important part of SI's WASH response for crisis hit populations in Afmadow and compliment SI's other activities that focus on increasing water quantity for beneficiaries</p>
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#### 4. LOGICAL FRAMEWORK (to be completed by organization)

<b>(A) Objective*</b>	Reduce the risk of water born disease for vulnerable groups in Afmadow District/ Lower Juba region/ South Somalia		
<b>(B) Outcome 1*</b>	Emergency response and preparedness for vulnerable populations through provision of life saving safe water supply water intervention		
(C) Activity 1.1*	Access to emergency household water (for safe drinking and sanitation) provided via:		
(D) Activity 1.2	Sustained access to safe water for the vulnerable populations in Lower Juba achieved through rehabilitation of 6 existing water catchment		
(E) Activity 1.3	Training/refresher of local water management teams through training of 10 water user committees in Afmadow district composed of		
(F) Indicator 1.1*	Water, Sanitation and Hygiene	Number of people with temporary access to safe water	<b>Target*</b> 37800
(G) Indicator 1.2	Water, Sanitation and Hygiene	Number of people with sustained access to safe water	<b>Target</b>
(H) Indicator 1.3	Water, Sanitation and Hygiene	Number of trained water user committees, disaggregated by sex	<b>Target</b>
<b>(I) Outcome 2</b>	Improved access to appropriate gender sensitive sanitation facilities and handwashing units for extremely vulnerable households in		
(J) Activity 2.1	Construction of 370 gender sensitive shared latrines (5 families) for 11,100 persons in Afmadow District		
(K) Activity 2.2	Provision of 370 shared hand washing containers to households supported with latrines for 11,100 persons in Afmadow district.		
(L) Activity 2.3			
(M) Indicator 2.1	Water, Sanitation and Hygiene	Number of people with increased access to appropriate sanitation	<b>Target</b> 1850
(N) Indicator 2.2	Water, Sanitation and Hygiene	Number of beneficiaries with hand washing unit for the latrines	<b>Target</b>
(O) Indicator 2.3			<b>Target</b>
<b>(P) Outcome 3</b>	Improve hygiene and sanitation practices through hygiene promotion sessions and provision of hygiene kits		
(Q) Activity 3.1	Hygiene promotion sessions with a focus in addressing underlying causal effects of disease outbreak such as cholera and AWD and		
(R) Activity 3.2	Distribution of hygiene kits to 3,000 vulnerable households and 150 hygiene promoters/village volunteers in Afmadow district		
(S) Activity 3.3	PHAST training for the hygiene promoters; Pre and post intervention KAP surveys.		
(T) Indicator 3.1	Water, Sanitation and Hygiene	Number of people who have participated in interactive hygiene promotion	<b>Target</b> 50350
(U) Indicator 3.2	Water, Sanitation and Hygiene	Number of community and hygiene promoters/volunteers received kits	<b>Target</b>
(V) Indicator 3.3	Water, Sanitation and Hygiene	Number of households that have received hygiene kits	<b>Target</b>
<b>(W) Implementation Plan*</b> Describe how you plan to implement these activities (maximum 1500 characters)	<p>SI will directly implement the planned activities through its 21 staff based in Afmadow District. Vulnerable households will be identified using a participatory methodology, where communities and local elders will identify beneficiaries according to pre-defined criteria, as follows: (i) drought-affected pastoralist and agro-pastoralist households who have lost their livestock in the recent droughts; (ii) female-headed households with no proper source of income [less than USD 1 /day], (iii) orphan families (with no male breadwinner and no livestock or source of income); (iv) chronically ill household members not able to engage in heavy physical labor; (v) marginalized groups [minority clans] with limited access to safe water and sanitation facilities or resource allocation; (vi) households with more than 2 children at a high risk of cholera and AWD and other water borne diseases.</p> <p>SI will verify the selected beneficiaries in need of both lifesaving and sustained interventions and the sites for the water structures to be constructed or rehabilitated through household visits (at least 10% of the targeted households). Final lists will be announced at a community meeting for final approval.</p> <p>Implementation of activities will be done by qualified SI field staff under proper supervision by both SI management and technical teams to ensure quality delivery of services and to ensure strict follow-up of bill of quantities and designs in construction of all the water and sanitation structures. Project activities will target both men and women as all household members will benefit from life-saving interventions and from new and rehabilitated water points and sanitation facilities. In addition, SI will deliver specific messaging that encourage priority access for women, children and men to new sanitation facilities and rehabilitated water points, the interventions will improve access to safe water and sanitation facilities while addressing causes of disease outbreak(cholera/AWD) and malnutrition. In addition, women-headed households will be prioritized during the beneficiary selection process for new household latrines. Furthermore, SI will ensure the maximum amount of participation by women in management of WASH facilities, bearing in mind the restrictions, challenges and risks involved in Al Shabaab controlled locations and moreover the cultural norms in regards to women involved in such areas.</p>		

**5. MONITORING AND EVALUATION (to be completed by organization)**

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) \*

Project teams will directly monitor the activities on a daily basis. Community needs assessments have been conducted to ascertain the level of humanitarian need in the project areas and also to set a bench mark data for monitoring and evaluating the project progress, achievements and impact. The assessment has also helped identifying priority target locations that will be confirmed during initial community mobilization, sensitization and beneficiary selection meetings, upon launch of the project. The management team based in the support bases in Dadaab will prepare weekly and monthly activity reports, conduct regular field trips to the project sites to monitor progress and direct implementation and will maintain daily phone and e-mail contact with the coordination management teams as well as the Somali based field team to maintain a constant link with the progress of project activities. Additional control mechanism includes photos of the project sites and technical team visits (project managers) inside Somalia, when security allows. A specific focus will be done on activity monitoring. SI's M&E Coordinator will work with the field team in order to carefully monitor the impact and delivery of assistance. Weekly and monthly situation and activity progress reports will be forwarded to the coordination team in Nairobi measuring the progress of activities and indicators. Interim and final reports will be prepared and submitted to CHF.

(B) Work Plan  
Must be in line with the log frame.  
Mark "X" to indicate the period activity will be carried out

Activity	Timeframe					
	Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months					
	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
Access to emergency household water (for safe drinking and sanitation) provided via: - Emergency support for water supply at 4 boreholes (Spare parts + fuel subsidy for 2 months at the peak of the drought periods) for 2,000 HH (12,000 persons) in Afmadow district. - Pre-positioning of contingency stock of PUR sachets/chlorine for 3,000 households (1 month of contingency stock at the peak of the drought/onset of rains) - distribution of ceramic water filters to a total of 3,000 households in pastoralist, agro-pastoralist villages in Afmadow district (exit strategy to ensure continued household water quality)						
1.1*	X	X	X	X	X	
1.2 Sustained access to safe water		X	X	X	X	X
1.3 Training/refresher of local promoters		X	X	X	X	X
2.1 Construction of 370 gen. latrines		X	X	X	X	X
2.2 Provision of 370 shared latrines		X	X	X	X	X
2.3 Hygiene promotion sessions	X	X	X	X	X	X
3.1 Distribution of hygiene kits	X				X	
3.2 PHAST training for the household promoters	X		X			X
3.3 PHAST training for the hygiene promoters. Pre and post intervention KAP surveys.						

**6. OTHER INFORMATION (to be completed by organization)**

(A) Coordination with other activities in project area  
List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them

Organization	Activity
1 WASDA, AFREC, SAWA, SAF,APD, SW	Local level/regional cluster level: Coordination of WASH target sites, beneficiaries selection and activities
2 OXFAM GB, WORLD CONCERN, ARC,	Nairobi level: Coordination of WASH target sites, beneficiaries selection and activities
3 OXFAM/WASDA (CHF specific)	SI has coordinated directly with OXFAM (and its implementing partner WASDA) and they have not proposed any activities
4 AFREC (CHF specific)	SI has coordinated directly with AFREC and they have not proposed any activities
5 CHF WASH Coordination/gap analysis	Furthermore, SI has agreed with the CRC that there is a gap in Hagar area and SI will coordinate with them
6	
7	
8	
9	
10	

(B) Cross-Cutting Themes  
Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note

Cross-Cutting Themes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.
Gender	Yes	Water structures and sanitation facilities will be constructed with full
Capacity Building		