

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)  
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'  
Mandatory fields are marked with an asterisk

**Project Document**

**1. COVER (to be completed by organization submitting the proposal)**

<b>(A) Organization*</b>	Women and Children Child Care Organization			
<b>(B) Type of Organization*</b>	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input type="checkbox"/> Local NGO			
<b>(C) Project Title*</b>	Promote Sustained Access to Safe Water and Sanitation and Reduce the Rate of AWD Infection in Middle Shabelle			
<small>For standard allocations, please use the CAP title.</small>				
<b>(D) CAP Project Code</b>	SOM-12/WS/48409	Not required for Emergency Reserve proposals outside of CAP		
<b>(E) CAP Project Ranking</b>	High	Required for proposals during Standard Allocations		
<b>(F) CHF Funding Window*</b>	Standard Allocation 1 (Mar 2012)			
<b>(G) CAP Budget</b>		Must be equal to total amount requested in current CAP		
<b>(H) Amount Request*</b>	\$ 350,402.00	Equals total amount in budget, must not exceed CAP Budget		
<b>(I) Project Duration*</b>	8 months	No longer than 6 months for proposals to the Emergency Reserve		
<b>(J) Primary Cluster*</b>	Water, Sanitation and Hygiene			
<b>(K) Secondary Cluster</b>	Water, Sanitation and Hygiene	Only indicate a secondary cluster for multi-cluster projects		
<b>(L) Beneficiaries</b>	Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website ( <a href="http://www.fsnau.org">http://www.fsnau.org</a> )			
		<b>Men</b>	<b>Women</b>	<b>Total</b>
	<b>Total beneficiaries</b>	8095	24095	32190
	<b>Total beneficiaries include the following:</b>			
	<b>Agro-Pastoralists</b>	25701	38552	64253
	<b>People from Riverine Communities</b>	12805	19206	32011
	<b>Promoters, Caretakers, committee mem</b>	46	70	116
		0	0	0
<b>(M) Location</b>	Precise locations should be listed on separate tab Regions: <input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> Juba <input type="checkbox"/> M Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Salgadood <input type="checkbox"/> Hiraaan <input type="checkbox"/> Shabelle <input type="checkbox"/> M Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W Galbeed			
<b>(N) Implementing Partners</b>	(List name, acronym and budget)			
	1		Budget:	\$ -
	2		Budget:	\$ -
	3		Budget:	\$ -
	4		Budget:	\$ -
	5		Budget:	\$ -
	6		Budget:	\$ -
	7		Budget:	\$ -
	8		Budget:	\$ -
	9		Budget:	\$ -
	10		Budget:	\$ -
		<b>Total</b>	Budget:	\$ -
		<b>Remaining</b>	Budget:	\$ 350,402
<b>Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).</b>				
<b>(O) Agency focal point for project:</b>	Name*	Robbert vander Steeg	Title	program officer WASH
	Email*	robbert.vandersteeg@woccaorg.com	Phone*	Phone: 0734 775 122
	Address	P.O. Box 2309 - 00100 Nairobi, Kenya		

**3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)**

<b>(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *</b>	<p>The drought of 2011-2012 has been followed by heavy rains and floodings of the Shabelle river. Breakages have not been closed due to risks of violence (Wocca enquiries with community, do not harm principles). According to FSNAU post Deyr Analysis 95,000 people remain in crisis in M - Shabele. Wocca will prioritize the people who are in HE and at risk of AWD (areas). Wocca analyzed the situation in 82 villages. The number of people drinking from unprotected water sources is in some areas more than 80% and latrine use is as low as 10% in some areas. These are the locations Wocca intends to improve hygiene facilities. Chlorinating and protecting wells will have a direct influence on the mortality rate. According to WASH cluster data from fsnau surveys latrine cover is between 20-40% average in Middle Shabelle. This situation causing great contamination risks and higher mortality rates than areas with proper latrines.</p> <p>An extra problem is that wocca used to get supplies from Unicef for reaction of AWD outbreaks. The stock is not accurate anymore and new supplies are required but Unicef is not able to supply due to the ban. Preparedness is key because many areas in Middle Shabelle are at high risk of AWD/cholera outbreaks and Wocca is the only Wash partner with strategic supplies for preparedness.</p>
<b>(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *</b>	<p>All 82 villages and IDP camps will get preventive chlorination for their water sources. This is cheap and will potentially save many lives. 38 villages need rehabilitation of water sources, some villages dont have any water source at the moment, some use the river or an unprotected well. To save lives in all villages, water sources are chlorinated so that the risk of AWD outbreaks and mortality rate is reduced.</p> <p>The ten villages with the lowest latrine cover will be given 1800 slabs in total. The village community will have to dig the hole and provide shelter as a form of community contribution. The distribution will be on hh level since this is considered the most effective way to motivate people to build and maintain and gender sensitive.</p> <p>Hygiene practices are in most cases below the desired level. Hygiene kits and training will be given to 4200 hh representatives, this is often combined with nutrition or protection activities. Wocca will refresh the knowledge of two trainers and train 4 new staff on hygiene with cluster hygiene trainers so it is up to the wash cluster standard. A total of 6 people of who 4 women will be the trainers of trainers of mostly already established hygiene committees who come out of the villages or IDP camps. Wocca will pre position AWD reaction supplies. A typical hygiene committee consists of 5 people of who 3 female.</p> <p>The total beneficiaries is 96,380. Please note that this is all the individual activities. Many beneficiaries are benefitting double and are counted twice. People benefitting from well chlorination alone is already 58,400.</p>
<b>(C) List and describe the activities that your organization is currently implementing to address these needs.(maximum 1500 characters)</b>	<p>Currently WOCCA is providing chlorination to wells in 108 villages. Apart from that WOCCA is the wash focal point and are monitoring any AWD outbreaks and respons in case of any outbreak. However the supplies that are used for addressing any outbreak are not up to date anymore and the usual supplier, Unicef can not supply at the moment. Some supplies like ORS have never been present. Wocca is also supporting some schools and the wash facilities are below standard at the moment. Farjano who is currently chlorinating the Jowhar water supply will continue doing this. Wocca has close contact with intersos and shares data on any AWD outbreak with them on both district level (middle shabelle) as well as Nairobi level. Wocca attends the regional wash cluster meetings whenever they can be organized.</p>

**4. LOGICAL FRAMEWORK (to be completed by organization)**

<b>(A) Objective*</b>	Reduce mortality rate through the reduction of AWD infection of people in Middle Shabelle by providing hygiene facilities, improve hy		
<b>(B) Outcome 1*</b>	Reduce AWD infection by improving hygiene facilities at household levels through the construction of rural latrines		
(C) Activity 1.1*	Sensitize and mobilize the rural community		
(D) Activity 1.2	Provide 1800 hh /10800 individuals with a slab so they can construct their own rural latrine where the digging and the shelter provis		
(E) Activity 1.3			
(F) Indicator 1.1*	Water, Sanitation and Hygiene	Number of people with sustained access to safe water	<b>Target*</b> 10800
(G) Indicator 1.2	Water, Sanitation and Hygiene	people in HE and AFLC, have access to their own rural latrine	<b>Target</b>
(H) Indicator 1.3			<b>Target</b>
<b>(I) Outcome 2</b>	Population population is less at risk at contracting water borne diseases by having more access to safer water and by increasing the		
(J) Activity 2.1	14 wells need to be upgraded and 7 new wells need to be constructed and 8 wells will be given hand pumps for better protection a		
(K) Activity 2.2	146 wells will be chlorinated for 5 months		
(L) Activity 2.3	10 drums of Chlorine, 53 cartons of aquatabs, 2200 jerrycans, 800 cartons of soap and 2200 buckets are put in store so that the org		
(M) Indicator 2.1	Water, Sanitation and Hygiene	Number of people with sustained access to safe water	<b>Target</b> 11600
(N) Indicator 2.2	Water, Sanitation and Hygiene	people using water from sources in the target villages that are be	<b>Target</b>
(O) Indicator 2.3	Water, Sanitation and Hygiene	individual estimated benefitting from reduced awd infections in ca	<b>Target</b>
<b>(P) Outcome 3</b>	5000 families / 30,000 individuals use better hygiene practices on household level		
(Q) Activity 3.1	Train 6 Wocca staff members on cluster hygiene standards training and train 21 committees on hygiene promotion		
(R) Activity 3.2	800 families / 4800 individuals will be given training and hygiene kits through woccas activities in the nutrition or protection programs		
(S) Activity 3.3	4200 vulnerable families / 25200 individuals in high risk AWD areas will be given training and hygiene kit as part of a general disas		
(T) Indicator 3.1	Water, Sanitation and Hygiene	Number of people who have participated in interactive hygiene pi	<b>Target</b> 110
(U) Indicator 3.2	Water, Sanitation and Hygiene	hh representatives and their family members being visiting nutriti	<b>Target</b>
(V) Indicator 3.3	Water, Sanitation and Hygiene	vulnerable individuals in high risk AWD areas	<b>Target</b>
<b>(W) Implementation Plan*</b> Describe how you plan to implement these activities (maximum 1500 characters)	<p>Wocca has always had a strong presence on the ground and some of its staff members are embedded within the community, aware of the needs of the population. At first the community will be mobilized through mobilizers who will contact the elders and religious leaders. The purpose of the project will be explained as well as the beneficiary selection criteria in case of hygiene training and kit. The aim is to put the project at the hands of the end beneficiary so that it is a community driven project. During the mobilization period the beneficiaries will be selected with the help of the community representatives with the following criteria 1- Pregnant and lactating women are given a priority selection. 2- Families with malnourished children or death occurring in the family due to the recent famine. 3- The weak elderly and sick mothers and other extremely vulnerable individuals are also prioritized. 4- returnees. 5- People who do not receive food or assistance from other sources to avoid overlap. In case of the schools, students and their families will be targeted and also vulnerable people in our nutrition and protection programs will be targeted. Chlorine beneficiaries are all the people drinking from a chlorinated well. This is estimated to be 58400. No ORS will be given out since this has been removed from the budget and 5000 families (30,000 individuals) will profit from hygiene kits, containing soap, jerrycan, aquatabs, and buckets.</p> <p>Wocca staff will train the hygiene committees and they will go back to the villages to train the household representatives. One of the hygiene committee members will also be the chlorinator of the wells in the villages, and if no hygiene promotion takes place in the village, one individual will be trained. Since the jerrycans of 5000 kits are extremely bulky, an extra storage is temporary rented. For the slab/latrine construction a tender will be undertaken and at least 3 experienced companies will be invited to submit a tender to make the slabs, after that community will be mobilized and the latrines will be constructed with the slabs. The construction and rehabilitation of wells will also be done through a tender. community will be mobilized/informed and the construction can start. The community representatives will be involved with the supervision.</p>		

**5. MONITORING AND EVALUATION (to be completed by organization)**

**(A)** Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) \*

The project work plan and log frame will be used to monitor project activities. Other methods include project reports and photographs. Senior Field Coordinator will visit Community Elders to identify target beneficiaries and discuss project work plan. Senior Field Coordinator will also visit sites on at least a monthly basis. Gender as a cross cutting issue will also be considered throughout the project implementation focussing families with malnourished children to prevent death. During the project implementation period, WOCCA will measure the project outcome by ascertaining the number of target beneficiaries in the areas of interventions who have improved access to food based on the indicators. The following are the selected project outcomes that will be measured  
 No of wells chlorinated  
 No of wells rehabilitated  
 No of new wells constructed  
 No of people receiving hygiene kits and promotion (beneficiary lists)  
 No of latrines constructed  
 Supplies in the store  
 Project activities will be monitored through the project work plan. These include MOUs signed with the tender winners, photographs for all the activities conducted. The community representatives will be engaged to launch the project. Reports will be submitted as per the requirement.  
 The day to day monitoring will be done by the project manager from a central point. Individual wocca employees will report to him while undertaking the activities. The constructions will be supervised by wocca staff, present on the ground on a daily basis.

**(B) Work Plan**  
 Must be in line with the log frame. Mark "X" to indicate the period activity will be carried out

Activity	Timeframe					
	Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months					
	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
1.1* Sensitize and mobilize th	X					
1.2 Provide 1800 hh /10800		X	X	X		
1.3 14 wells need to be upg		X	X	X		
2.1 146 wells will be chlorin	X	X	X	X		
2.2 10 drums of Chlorine, 53	X					
2.3 Train 6 Wocca staff mer	X					
3.1 800 families / 4800 indiv		X	X	X		
3.2 4200 vulnerable families		X	X	X		
3.3 4200 vulnerable families / 25200 individuals. in high risk AWD areas will be given training and hygiene kist as part of a general disaste						

**6. OTHER INFORMATION (to be completed by organization)**

(A) Coordination with other activities in project area List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them	Organization	Activity
1	Farjano	Some of the chlorination will be done by them, wocca supplies chlorine Current PCA is on hold, trying to fill some of the most urgent gaps it left
2	Unicef	
3		
4		
5		
6		
7		
8		
9		
10		

(B) Cross-Cutting Themes Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note	Cross-Cutting Themes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.
	Gender	Yes	During the selection of beneficiaries there will be a preference on familers
	Capacity Building		