

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'
Mandatory fields are marked with an asterisk

Project Document

1. COVER (to be completed by organization submitting the proposal)

(A) Organization*	Gol-yome Rehabilitation and Development Organization			
(B) Type of Organization*	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input checked="" type="checkbox"/> Local NGO			
(C) Project Title*	Emergency WASH Response for the Most Vulnerable, Famine-Affected Communities in Bakool Region			
<small>For standard allocations, please use the CAP title.</small>				
(D) CAP Project Code	SOM-12/WS/48281	Not required for Emergency Reserve proposals outside of CAP		
(E) CAP Project Ranking	Medium	Required for proposals during Standard Allocations		
(F) CHF Funding Window*	Standard Allocation 1 (Mar 2012)			
(G) CAP Budget		Must be equal to total amount requested in current CAP		
(H) Amount Request*	\$ 344,029.45	Equals total amount in budget, must not exceed CAP Budget		
(I) Project Duration*	8 months	No longer than 6 months for proposals to the Emergency Reserve		
(J) Primary Cluster*	Water, Sanitation and Hygiene			
(K) Secondary Cluster	Only indicate a secondary cluster for multi-cluster projects			
(L) Beneficiaries	Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website (http://www.fsnau.org)			
		Men	Women	Total
	Total beneficiaries	3685	5528	9213
	Total beneficiaries include the following:			
	Agro-Pastoralists	3685	5528	9213
	Children under 18	3517	4020	7537
		0	0	0
		0	0	0
(M) Location	Precise locations should be listed on separate tab Regions: <input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> Juba <input type="checkbox"/> M Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Salgadood <input type="checkbox"/> Hiraaan <input type="checkbox"/> Shabelle <input type="checkbox"/> M Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W Galbeed			
(N) Implementing Partners	(List name, acronym and budget)			
1		Budget:	\$	-
2		Budget:	\$	-
3		Budget:	\$	-
4		Budget:	\$	-
5		Budget:	\$	-
6		Budget:	\$	-
7		Budget:	\$	-
8		Budget:	\$	-
9		Budget:	\$	-
10		Budget:	\$	-
	Total	Budget:	\$	-
	Remaining	Budget:	\$	344,029
Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).				
(O) Agency focal point for project:	Name*	All Aden Nuur	Title	Chief Executive Director.
	Email*	anoor.aden555@gmail.com / gredosouthwest@yahoo.co.uk	Phone*	+252699777933 / +25261-6527013
	Address	Main office Baidoa: - 3 block behind CAALI hotel via Mogadishu road. Sub office: K4 - Zope Junction road next AMIRA hotel		

3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *	The humanitarian situation in the region remains more challenging and complicated for many households in the regions of Bakool region. According to the latest FSNAU report released on, 2.34 million people remain in crisis, with 73% (1.7 million) residing in the southern regions among them Bakool region. The last year's famine has been caused by a combination of severe drought linked to changes in climate, conflict, rising food and fuel prices and poverty. With the Gu rains due in April - May the prevalence and spread of communicable diseases are predicted to be widespread. The combination of high rates of malnutrition, cholera, measles and malaria could result in unprecedented mortality rates across the south especially Bakool regions. Death rates have declined since August but remain at the Famine threshold of 2 deaths per 10,000 populations per day, highlighting the continued impacts of the 2011 famine and insecurity. Due to security restrictions, updated nutrition and mortality data was not collected in December/January for other regions of Southern Somalia. However, indirect information from health centers and feeding programmes suggests an improved situation from August 2011, though acute malnutrition levels likely remain higher than 20%. An estimated 325,000 acutely malnourished children are currently in need of specialized nutrition treatment services in Somalia, 70% of whom are in southern regions among them Bakool region. key consulted groups and agencies that operates in the region are MARDO, GRRN, RHO, Waajid WASH Committee [WWC] and SAVE the Children. The proposed WASH live saving project will be implemented in the area of waajid district and Xudur districts.
(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *	Bakool is among the worst drought hit regions in Somalia. rainfall had been below average for the areas of villages of Bakool region. GREDO in pursue of identifying key gaps in the region had conducted a rapid assessment survey in the regions in august, 2011. The survey findings findings had indicated that only 5% of the assessed families have got access to safe water while 11% have adequate water storage facilities. Women and girls in the region are under serious pressure as they have to walk long distances for water fetching/collection. Safe water consumption is a dream comes true for many households in Bakool region. 80% of the survey areas households consume less than 5 liters of per day per person. There is lack adequate and appropriate sanitation facilities and only 7% have got access to latrines in the regions, due to this; women and children are the most affected and they exposed to diseases and violence. Poor hygiene practices among the population and in sufficient access to WASH facilities have resulted in high incidents of AWD cases.
(C) List and describe the activities that your organization is currently implementing to address these needs.(maximum 1500 characters)	Some of the project that GREDO is currently implementing the regions of Bakool includes: - [1] "Emergency Nutrition intervention for Drought affected Children under 5 years and pregnant and lactating women in Rabdhueer Bakool Region" with SAVE the CHILDREN [3] "Farm inputs distribution in Bay region" with UN-FAO. GREDO's strategy is to contribute to the local program strategy, GREDO ensure all beneficiaries receive the support available and our staff understand the regional frame works, (b) with the regional office in charge, managing a consultative process for local strategy development. (c) Play a leading role in staff management and annual program portfolio analysis, (d). Playing a significant in fund raising and donor contract management. GREDO is dedicated to promoting the rights and status of marginalized groups enabling them to seek and secure sustainable livelihoods to create a society that has got equal access to all available opportunities.

4. LOGICAL FRAMEWORK (to be completed by organization)

(A) Objective*	To increase and sustain access to safe water supply, appropriate sanitation facilities and hygiene promotion services for 16,750 HHs		
(B) Outcome 1*	At least 16,750 selected households (3,685 men, 5,528 women, 3,517 boys and 4,020 girls) drought disaster affected populations		
(C) Activity 1.1*	Rehabilitate one boreholes in Korkor of Xudur district to supply water to the target (3,685 men, 5,528 women, 3,517 boys and 4,020 girls)		
(D) Activity 1.2	Rehabilitate one boreholes in Kurta of Waajid district to supply water to the target communities.		
(E) Activity 1.3	Upgrading of 15 shallow wells 7 villages in waajid and 4 villages Hudur districts.		
(F) Indicator 1.1*	Water, Sanitation and Hygiene	Number of people with sustained access to safe water	Target* 16750
(G) Indicator 1.2		Number of people disaggregated by gender will benefit from the	Target
(H) Indicator 1.3		Number of people disaggregated by gender will benefit from the	Target
(I) Outcome 2	At least 16,750 (3,685 men, 5,528 women, 3,517 boys and 4,020 girls) in selected drought affected communities have increased a		
(J) Activity 2.1	Construct 400 communal latrines for safe disposal of human waste to serve the target population (3,685 men, 5,528 women, 3,517 boys and 4,020 girls)		
(K) Activity 2.2	Purchase and distribute 300 sanitation tool kits to enhance environmental sanitation among the target communities.		
(L) Activity 2.3	Monitor the progress of the on going activities under implementation and make changes where necessary.		
(M) Indicator 2.1	Water, Sanitation and Hygiene	Number of people with increased access to appropriate sanitatio	Target 16750
(N) Indicator 2.2	Water, Sanitation and Hygiene	Number of HHs beneficiaries disaggregated by gender receive h	Target
(O) Indicator 2.3	Water, Sanitation and Hygiene	Conduct pre and post monitoring of the project activities.	Target
(P) Outcome 3	Improved hygiene services among the target 16,750 HHs (3,685 men, 5,528 women, 3,517 boys and 4,020 girls) drought affected d		
(Q) Activity 3.1	Facilitate the formation of WES committees among the target communities to oversee water environmental issues among (3,685 m		
(R) Activity 3.2	Train selected WES committee members on the seven main domains of hygiene to enhance their ability to deliver services among th		
(S) Activity 3.3	Conduct hygiene promotion campaigns among the target communities during the project implementation period		
(T) Indicator 3.1	Water, Sanitation and Hygiene	Number of people who have participated in interactive hygiene pi	Target 170
(U) Indicator 3.2	Water, Sanitation and Hygiene	Number of WES committee members trained dis aggregate by g	Target
(V) Indicator 3.3	Water, Sanitation and Hygiene	Number of hygiene promoters disaggregate by gender trained in	Target
(W) Implementation Plan* Describe how you plan to implement these activities (maximum 1500 characters)	The implementation of the project activities will commence with project staff recruitment, community mobilization and sensitization of the beneficiaries about the objectives of the project, the roles of the stakeholders will be explained and where necessary MOU will signed. The tendering for the boreholes and shallow wells will start immediately and this will go in line with the tendering of the latrines constructions. Purchase of sanitation kits will be done and agreement will be signed with supplier indicating the time-frame of delivery and quality to be supplied. GREDO project personnel will work the village committees and elders to set up WES committees for the better management of the project infrastructure, the joint team will mobilize the community to participate an active hygiene promotion. WES committee and water attendants will be trained about hygiene promotion, water quality management and environmental cleanliness in the targeted villages. The WES committees will be targeted and selected considering the potential WES committee involvement in the management of water sources. The training for the WES committee members will be trained on 3 sessions with each session will take 5 days. A total of 50 WES Committee members will be trained for the shallow wells and boreholes while additional 120 for the hygiene promotion in future hygiene maintenance; having previous experience that the trained ones might leave the area therefore, we increase the target WES number. The WES committees will be trained by the WASH project officer and engineer on the technicality of the WES management skills and O&M operation and maintenance for the borehole maintenance. The joint team of trained WES committees and GREDO personnel will undertake the chlorination of water sources especially the rehabilitated shallow wells and boreholes in Waajid and Hudur for course of the project period of 8 months. Water point Chlorination will be undertaken in 50 water sources 25 for Waajid district and 25 for Xudur district respectively for 4 months while other 4 months chlorine supplies will be given to the trained WES committees and they will apply the chlorine for effective water source chlorination.		

5. MONITORING AND EVALUATION (to be completed by organization)

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) *

GREDO WASH staff will develop a detailed participatory monitoring framework based on the planned project objectives. Outcomes and activities will be prepared in order to support the program management in effective implementation, decision-making and to improve responsiveness to program stakeholders. The stakeholders will be involved in preparation of the monitoring framework through a stakeholder workshop to be organized at the project inception period. During the workshop, the beneficiaries will be taken through the project design, time-frame, expected outputs and outcomes. The key deliverable will be documented in the Somali language and shared with the beneficiaries (a copy to a men's representative and another to a women's representative) to enable them keep track on the project performance. The roles and responsibilities of each stakeholder for progress monitoring will be defined during the all-inclusive workshop. Adequate monitoring tools will be developed to enable the beneficiaries and other stakeholders to provide constant feedback to program staff for improvement of responsiveness, efficiency and effectiveness of the project. The beneficiaries will be involved in designing the WASH infrastructure and deliverable. They will be involved in the process of procuring suitable supply and service providers. With adequate information on the type and quantities of goods and materials required and with the assistance of the project staff, they will be able to monitor the supply and service to ensure quality and standard of supplies and services is not compromised. Monitoring tools to be developed include checklists to collect information regarding to the expected outcome in relation to each planned activity. In particular, information regarding the accessibility to safe water (at least 15lp/d) among the beneficiaries (disaggregated by gender), water quality at source and household, capacity of trained water caretakers to undertake effective chlorination and O&M of water sources, sanitation coverage and accessibility to constructed / rehabilitated latrines and the beneficiary perception regarding the privacy and convenience (disaggregated by gender), adaptation to good hygiene practices (water usage, water handling chain, hand washing, use and cleanliness of latrines), trend in occurrence of preventable diseases such as diarrhoea (disaggregated by age) and overall improvement in the living environment of the target population. Monthly progress Report: Information on progress of the project activities will be collected by the project staff, analyzed and presented in form of reports on a monthly basis. The field national staff will provide the information to the Project management team who will triangulate the information with key informants among the beneficiaries (WASH committees, Water point caretaker, elders and women representatives, youth representatives, camps leaders and local authorities) and other implementing partners. The management team will also verify information on the ground by maintaining a presence in the project area, as security may allow. During the field visits, observation of technical works and collection of feedback and stories of change from beneficiaries will be given due attention. Upon verification of all the information, a monthly progress report will be prepared. The project personnel will be based in the project intervention areas of Waajid and Xudur districts and the team will undertake daily monitoring of the project activities, for effective monitoring of the implementation process, project staff will take photos of the infrastructures and water points to be rehabilitated before and after the actual rehabilitation process. In the same vein; the WES committee contact will be maintained as co-monitoring body throughout the project live span.

(B) Work Plan
Must be in line with the log frame. Mark "X" to indicate the period activity will be carried out

Activity	Timeframe					
	Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months					
	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
1.1* Rehabilitate one borehole	X					
1.2 Rehabilitate one borehole			X			
1.3 Upgrading of 15 shallow		X	X	X		
2.1 Construct 400 communal	X	X	X	X		
2.2 Purchase and distribute	X	X	X			
2.3 Monitor the progress of	X	X	X	X		
3.1 Facilitate the formation of	X	X				
3.2 Train selected WES com	X	X	X			
3.3 Conduct hygiene promo	X	X	X	X		

6. OTHER INFORMATION (to be completed by organization)

(A) Coordination with other activities in project area
List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them

Organization	Activity
1 SAVE THE CHILDREN & GREDO	Nutrition intervention for Drought affected Children under 5 years and pregnant women
2 WWC	Information sharing to avoid over lap.
3 MARDO	Information sharing to avoid over lap.
4 WASH Cluster Support Team	Information sharing to coordination
5 ARDO	Information sharing to avoid over lap.
6 BWDN	Information sharing to avoid over lap currently working in Ceelbarde and Tieglow
7	
8	
9	
10	

(B) Cross-Cutting Themes
Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note

Cross-Cutting Themes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.
Gender	Yes	Women groups have been consulted while developing the project.
Capacity Building		