

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'
Mandatory fields are marked with an asterisk

Project Document

1. COVER (to be completed by organization submitting the proposal)

(A) Organization*	Danish Refugee Council			
(B) Type of Organization*	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input checked="" type="checkbox"/> International NGO			
(C) Project Title* <small>For standard allocations, please use the CAP title.</small>	Provision of prepared food aid meals to disaster affected people in Mogadishu, Somalia			
(D) CAP Project Code	Not required for Emergency Reserve proposals outside of CAP			
(E) CAP Project Ranking	Required for proposals during Standard Allocations			
(F) CHF Funding Window*	Emergency Reserve			
(G) CAP Budget	Must be equal to total amount requested in current CAP			
(H) Amount Request*	\$	484,645.99	Equals total amount in budget, must not exceed CAP Budget	
(I) Project Duration*	No longer than 6 months for proposals to the Emergency Reserve			
(J) Primary Cluster*	Food Assistance			
(K) Secondary Cluster	Food Assistance			
(L) Beneficiaries Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website (http://www.fsnau.org)				
		Men	Women	Total
	Total beneficiaries	5800	5800	11600
Total beneficiaries include the following:				
	People in HE and/or AFLC	14500	14500	29000
	Internally Displaced People/Returnees	11600	11600	23200
	Children under 18	8700	8700	17400
		0	0	0
(M) Location <small>Precise locations should be listed on separate tab</small>	Regions: <input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> Juba <input type="checkbox"/> M Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaan <input type="checkbox"/> Shabelle <input type="checkbox"/> M Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W Galbeed			
(N) Implementing Partners <small>(List name, acronym and budget)</small>				
	1	1.SORRDO	Budget:	\$ 47,048
	2	2.CSS	Budget:	\$ 48,124
	3	3.KAAH	Budget:	\$ 48,518
	4	4. KAAHSHIF	Budget:	\$ 46,334
	5	5.OSPAD	Budget:	\$ 48,944
	6	6.RDO	Budget:	\$ 131,202
	7		Budget:	\$ -
	8		Budget:	\$ -
	9		Budget:	\$ -
	10		Budget:	\$ -
		Total	Budget:	\$ 371,770
		Remaining	Budget:	\$ 112,876
Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).				
(O) Agency focal point for project:	Name*	Heather Amstutz	Title	Country Director
	Email*	cd.somalia@drcsomalia.org	Phone*	+254 723 294 999
	Address	DRC office, Lower Kabete Rd (Ngecha Rd junction), Spring Valley, Nairobi		

3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *	<p>IDPs and urban poor populations continue to face significant limitations in accessing sufficient food since Mogadishu IDPs were affected the famine in late 2011. Although famine no longer exists in Mogadishu, IDPs and urban poor are still facing emergency-level food insecurity (IPC phase 4 according to FSNAU February 12, 1012). From the urban food security assessment done in September 2011 by UNWFP and DRC, Mogadishu has absorbed nearly one third of the approximately 1.5 million IDPs in Somalia. The wet feeding programme continues to be one of the most relevant interventions that ensures the high number of IDPs, particularly female-headed households, have access to the minimum nutritional food requirement which translates to decreased morbidity and mortality rates as a result of the improved food security.</p> <p>The programme is self-selecting with the most vulnerable households sending members of the family to queue for cooked food rations. The majority of recipients at the wet feeding sites are women, girls and boys. Every recipient carries a take home ration that is shared at home with all family members. DRC assessments in Mogadishu, supported by data collected by other agencies, indicate that the main priority for most displaced populations and urban poor populations is food. A recent wet feeding program established that 97 percent of the beneficiaries reported that the program remains relevant in meeting food needs of vulnerable households and preventing widespread malnutrition.</p>
(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *	<p>In August and September 2011, DRC conducted a comprehensive food security needs assessment in Mogadishu in collaboration with WFP. Findings of the assessment indicated that both IDPs and poor residents face similar shortages of food with 61% of households having food for one or less than one day available at household level. The wet feeding programme plays an important role in the FSC contingency planning in Mogadishu, allowing significant scale up in the event that the cluster requires surge capacity to meet critical food assistance needs. The programme has been a multi-donor funded programme over the last four years that has included ERF funds when necessary. DRC is currently facing a significant gap in funding to cover the operational costs of the programme.</p> <p>In the current implementation phase, beneficiaries will eventually transition to more sustainable livelihoods programmes run by DRC that aims to build capacity and prevent beneficiary dependency on the programme. The programme is also linked to nutrition programmes run by other agencies to ensure that any identified malnourished beneficiary, after the MUAC screening conducted at wet feeding site, is referred for treatment. As beneficiaries of the programme are among the most vulnerable, they are prone to being malnourished as a result of long term food insecurity. The screening and referral therefore helps to alleviate widespread malnutrition among the target groups.</p>
(C) List and describe the activities that your organization is currently implementing to address these needs. (maximum 1500 characters)	<p>DRC is currently implementing a range of projects that are integrated to deliver a comprehensive support to Mogadishu IDPs and poor households alike. The ongoing cash program, tailored to address food security and livelihoods limitations of the beneficiaries is reaching up to 20,850 households through April 2012. This cash program provides beneficiaries with monthly unconditional cash covering 100 percent of the MEB. In addition to this, DRC is implementing cash for work intervention in four districts of Mogadishu and benefiting 1400 households through a period of four months and an OFDA funded small business grant for 400 households in Mogadishu. The wet feeding programme is ongoing and 8 agencies have been contracted by DRC to do the implementation. Other programs being implemented to buttress these food security and livelihoods interventions include; emergency WASH, shelter and NFI kits in IDP camps as well as advocacy and protection programs.</p> <p>Elsewhere in Somalia, DRC interventions have responded to the needs of IDPs and host populations. In Galgaduud and Mudug regions of Central Somalia activities being implemented in support of food security and livelihoods includes; a UNHCR funded project to support small business development for IDPs in Haloboka IDP camp, Danida funded project supporting vocational skills training for 100 beneficiaries in Galgaduud and a SIDA funded project that supported conditional cash transfer in the Galkayo area mainly targeting IDP population.</p>

4. LOGICAL FRAMEWORK (to be completed by organization)

(A) Objective*	Provide immediate access to food for food-insecure households in Mogadishu ensuring that the most vulnerable women, girls, boys		
(B) Outcome 1*	At least 14500 females (women, girls) and 14,500 males (men and boys) receive 2,205 kcal per meal per day		
(C) Activity 1.1*	Provision of up to 29,000 meals per day (6 days per week) through 8 kitchen sites operating in 8 districts in Mogadishu with women,		
(D) Activity 1.2	Ensure that each cooked food ration contains the minimum nutritional requirement of 2,205 Kcals. The dry rations provided an equi		
(E) Activity 1.3			
(F) Indicator 1.1*	Food Assistance	Number of people in crisis and IDPs receiving unconditional suppt	Target* 29000
(G) Indicator 1.2	Food Assistance	Amount of food distributed daily to 29000 beneficiaries	Target
(H) Indicator 1.3	Food Assistance	Number of beneficiaries who receive food	Target
(I) Outcome 2			
(J) Activity 2.1			
(K) Activity 2.2			
(L) Activity 2.3			
(M) Indicator 2.1	Food Assistance		Target
(N) Indicator 2.2			Target
(O) Indicator 2.3			Target
(P) Outcome 3			
(Q) Activity 3.1			
(R) Activity 3.2			
(S) Activity 3.3			
(T) Indicator 3.1			Target
(U) Indicator 3.2			Target
(V) Indicator 3.3			Target
(W) Implementation Plan* Describe how you plan to implement these activities (maximum 1500 characters)	<p>The program is implemented through a partnership agreement between WFP and DRC, with six local NGOs as contractors of DRC. The contractors were selected through a competitive process involving both WFP and DRC and their combined procedures to identify suitable implementing partners. Specific responsibilities are assigned in the agreements between DRC and WFP and DRC and the local agency and each local agency is responsible for at least one kitchen site. Key responsibilities include;</p> <ol style="list-style-type: none"> 1. Reception, storage, transport and delivery of WFP food from warehouse to wet feeding sites. WFP will deliver food to partner warehouse and necessary documentation will be completed for the deliveries. The warehouses are directly managed by contractors with DRC and WFP providing supervisory roles. 2. Local procurement, storage, transport and delivery of all inputs necessary for wet feeding through contractors responsible including locally procured condiments that are consumed on daily basis. 3. Preparation and distribution of the meals served. This is done at the different kitchens and children are served in the morning and adults from mid morning. 4. Care and maintenance of the feeding centres. The sites have been planned and designed for wet feeding operation and partners will undertake routine care and maintenance. 5. MUAC screening carried out to targeted groups with specialized needs. All identified cases will be and referred for treatment to existing nutrition programmes. 		

5. MONITORING AND EVALUATION (to be completed by organization)

<p>(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) *</p>	<p>Monitoring and evaluation will be conducted on a systematic basis to ensure proper progress, quality control and impact. A monitoring and evaluation plan (MEP) will be developed at the beginning of the project. This will provide a guiding reference to measure the performance, quality and impact of the project and enable project weaknesses to be identified and addressed in a timely manner and project strengths to be enhanced. The MEP is also used to define the project standards and benchmarks to measure the outcomes and quality of the project upon completion. DRC will produce monthly monitoring reports and quarterly progress reports.</p> <p>At each kitchen sites, DRC and contractors will collect headcount data and observations on beneficiary demographics, satisfaction, site management, food quality and security. Data collected is disaggregated by gender, age and diversity. Household visits will be carried out by DRC staff to check on utilization of the take home rations, number of people who share the hot meal and to collect beneficiary feedback. Compliance of the Humanitarian Accountability Partnership (HAP) benchmarks will be monitored and a basic complaints feedback system ensures that beneficiaries can voice issues, mostly through establishment of relief committees. DRC will conduct a summative evaluation to check on impact and lessons learnt for future programmes. In order to ensure the efficiency of Cluster based coordination, DRC will feed into Cluster reporting mechanisms.</p>
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<p>(B) Work Plan Must be in line with the log frame. Mark "X" to indicate the period activity will be carried out</p>	Timeframe Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months						
	Activity	Week 1-4	Week 5-8	Week 9-12	Week 13-16	Week 17-20	Week 20-24
	1.1* Provision of up to 29,000	X	X	X			
	1.2 Ensure that each food ra	X	X	X			
	1.3						
	2.1 0						
	2.2 0						
	2.3 0						
	3.1 0						
	3.2 0						
3.3 0							

6. OTHER INFORMATION (to be completed by organization)

<p>(A) Coordination with other activities in project area List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them</p>	<p>Organization</p> <p>1 UNOCHA</p> <p>2 WFP</p> <p>3</p> <p>4</p> <p>5</p> <p>6</p> <p>7</p> <p>8</p> <p>9</p> <p>10</p>	<p>Activity</p> <p>Coordination of humanitarian activities in Mogadishu as well as security coordina</p> <p>Dry food ration provision for the 8 feeding sites and food assistance cluster coord</p>
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<p>(B) Cross-Cutting Themes Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note</p>	<p>Cross-Cutting Themes (Yes/No)</p> <p>Gender Yes</p> <p>Capacity Building</p>	<p>Outline how the project supports the selected Cross-Cutting Themes.</p> <p>The project will be implemented in accordance DRC's Age, Gender and</p>	<p>Write activity number(s) from section 4 that supports Cross-Cutting theme.</p>
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