



Joint Programme on Rapid Reduction of Maternal and Neonatal Mortality in the Philippines

PHL6R210

19 December 2011

Dear Ms. Ward,

**Submission of the 2012 Joint Annual Workplan
Joint Programme on Maternal and Newborn Health (JPMNH)**

On behalf of the Joint Programme on Maternal and Newborn health, I am pleased to forward to you the 2012 Joint Annual Workplan amounting to AUD \$ 8,499,410. The Workplan was developed using a results-based planning framework in the context of the 2012-2018 United Nations Development Assistance Framework and the Joint Implementation Plan (JIP); and the Aquino Universal Health Care Agenda. The TWG agreed on the cross-cutting outputs, key actions and accountable agencies per activity. The annual workplan output will contribute to two outcomes, namely improved access to quality continuum of care and services to mothers and neonates in identified JPMNH sites and universal access and utilization of core Reproductive Health (RH) Maternal and Neonatal Health services in geographically isolated and economically depressed areas of JPMNH sites.

We would also like to express our gratitude to AusAID for your generous contribution towards the full implementation of the Joint Programme. The lessons learned during the transition phase provided a clear definition on how "jointness" should be embodied, importance of clear communication of agency plans, transparency in all meetings undertaken, and importance of national ownership and the results of the implementation of the programme.

We look forward to your continued support during the full implementation of the JPMNH starting in July 2011 with the ultimate objective of saving mothers' and newborns' lives.

Thank you and kind regards.

On behalf of the JPMNH Team
Sincerely yours,

Dr. Soe Nyunt-U
WHO Country Representative
United Nations Resident Coordinator
ad interim

Ms. Elaine Ward
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Ms. Ugochi Daniels, UNFPA Representative

UN JOINT PROGRAMME WORKPLAN (JANUARY - DECEMBER 2012)

Output Indicator	UN Organization	Activities	Physical Targets for 2012	TIME FRAME 2012												PLANNED BUDGET		
				2012												UNFPA	UNICEF	WHO
				FY11 Q1 Jan-2012	FY11 Q2 Apr-2012	FY11 Q3 Jul-2012	FY11 Q4 Oct-2012	FY12 Q1 Jan-2013	FY12 Q2 Apr-2013	FY12 Q3 Jul-2013	FY12 Q4 Oct-2013	DOH/PLCPD	BoM/DOH/PLCPD	LGUs/PLCPD	DOH (NCR/BLHAD)			
Multi-stakeholder legislative/policy agenda with special focus on MNCHN is made available B: 2 T: 2 (national) 3-5 (local)	UNFPA	Draft Executive Order on Life Saving Drugs	1 EO	x	x	x	x	x	x	x	x	x	x	x	\$ 5,000	\$ 5,000	\$ 5,000	
	UNFPA	Amended Midwifery Law and updated RH Bill	2 Laws	x	x	x	x	x	x	x	x	x	x	x	\$ 5,000	\$ 5,000	\$ 5,000	
	UNFPA	Formulated/approved RH Codes	2 Provincial/Municipal	x	x	x	x	x	x	x	x	x	x	x	\$ 15,000	\$ 15,000	\$ 15,000	
	WHO	Local adaptation of MNCH MOP, LGU Advocacy Kit on MNCHN drugs, including financing	50% of beneficiaries	x	x	x	x	x	x	x	x	x	x	x	\$ 5,000	\$ 20,000	\$ 25,000	
	WHO	Percentage of JPMNH LGUs with Action Plan for PhilHealth Accreditation	100% of JPMNH areas	x	x	x	x	x	x	x	x	x	x	x	\$ 10,000	\$ 10,000	\$ 20,000	
	ALL	PhilHealth benefits utilized by poor in JPMNH areas	% PHILHEALTH benefits utilized	x	x	x	x	x	x	x	x	x	x	x	\$ 10,000	\$ 15,000	\$ 25,000	
	UNICEF-Lead	MNCH monitoring tool adopted and utilized for BEMONC services in JPMNH sites	Scale-up support for MNCH monitoring tool adoption and utilization for BEMONC services	x	x	x	x	x	x	x	x	x	x	x	\$ 10,000	\$ 70,000	\$ 80,000	
Partner LGUs with RHUs/CHO accredited for MCP B: 0 per municipality (this need to be validated based on our project sites later) T: 1 per municipality	ALL	Technical Briefs on Management Options of Essential Medicines for MNCH including costing of MNCH packages	At least 2 technical medicine for MCH listing, financing, procurement and distribution options	x	x	x	x	x	x	x	x	x	x	x	\$ 100,000	\$ 100,000	\$ 100,000	
	ALL	CSOs leveraged LGU budget for RHMNH commodities and services	50% of JPMNH sites	x	x	x	x	x	x	x	x	x	x	x	\$ 194,000	\$ 3,000	\$ 217,000	
Subtotals Output 1.1												\$ 244,000	\$ 83,000	\$ 165,000	\$ 492,000			
Output 1.2 Increase use of the health sector of available and appropriate ICT tools and frameworks for health policy development, improvement of service delivery																		

Output Indicator	UN organization-specific Annual targets	UN Organization	Activities	Physical Targets for 2012	PLANNED BUDGET											
					TIME FRAME 2012				Implementing Partner	UNFPA	UNICEF	WHO	Total			
					FY11 Q3	FY11 Q4	FY12 Q1	FY12 Q2								
Availability of an ICT /knowledge management support to improve MNCHN service delivery performance, with special focus on vulnerable communities (e.g. adolescence, GIDAS, urban poor) B: 0 T: 1	Discussion forum on Status of Vital Registration Systems held	WHO - LEAD	Strengthening the Vital Registration System	Number of Discussion fora on strengthening of vital registration held B: 0; T: 1; Number of JPMNH sites with Vital Registration Assessed: B:7; T:9	x	x	x	x	x	DOH (NEC), NSO				\$ 120,000	\$ 120,000	
	Integrated CHITS Implemented in JPMNH sites	UNICEF - Lead	Integrated Community Health Information Tracking System (CHITS) Implementation in GIDAS		x	x	x	x	x	National Telehealth Center				\$ 200,000	\$ 200,000	
	ICT for MNH Services at LGU level modelled	WHO-lead	Modelling ICT for Quality MNH Services at primary level facilities in Metro Manila	1 City-wide ICT for Quality MNH Services established	x	x	x	x	x	National Telehealth Center				\$ 50,000	\$ 50,000	
	Draft policy developed and staff trained in internal validation of the LGU scorecard	UNICEF	Policy and capacity development in the implementation of the internal validation system of the LGU score card		x	x	x	x	x					\$ 50,000	\$ 50,000	
Baseline and endline quantitative data in sentinel sites available	Scaled up NSO Barangay registry system	UNICEF	Yearly monitoring in selected sentinel sites for UN JPMNH		x	x	x	x	x					\$ 380,000	\$ 380,000	
		UNICEF-Lead	Support for scale-up of NSO Barangay Civil Registry system for GIDAS (in coordination with Move-It project)		x	x	x	x	x					\$ 100,000	\$ 100,000	

Output Indicator	UN organization-specific Annual targets	UN Organization	Activities	Physical Targets for 2012	PLANNED BUDGET												
					TIME FRAME Jan 2012				Implementing Partner	UNFPA	UNICEF	WHO	Total				
					FY11 Q3	FY11 Q4	FY12 Q1	FY12 Q2									
2.2 Addressing Social Determinants of RMNH Number of partner LGU supporting GIDAS/urban poor vulnerable communities with interventions to address social determinants of RMNH B: 4 (WHO-2009) T: 10 (WHO-2015)	IMCNI implemented at the community level.	UNICEF w/ WHO	Implementation of the Community Integrated Management of Childhood and Newborn Illnesses (IMCNI)		X	X	X	X						\$ 120,000			\$ 120,000
	CHT supported and mobilized	ALL	Support to CHT mobilization		X	X	X	X						\$ 50,000			\$ 50,000
	FFL tools reviewed and enhanced.	UNICEF	Review and Enhance FFL tools, scale-up		X	X	X	X						\$ 80,000			\$ 80,000
	Subtotals Output 2.1												\$ 922,000	\$ 350,000	\$ 1,272,000		
2.2 Addressing Social Determinants of RMNH Number of partner LGU supporting GIDAS/urban poor vulnerable communities with interventions to address social determinants of RMNH B: 4 (WHO-2009) T: 10 (WHO-2015)	Good practices on RUP	OHM	Intra-city geographic scale-up of good practices on Reaching the Urban Poor (RUP) for Improved RMNH utilization	5/7 Metro Manila JPMNH sites with geographic scale-up plans Implemented and documented	X	X	X	X						\$ 175,000			\$ 175,000
	Partnerships with CSOs/POs on MNCHN established	UNICEF	Partnership with CSOs/POs on Community-Centered Capacity Development Initiative for MINCH Initiatives		X	X	X	X						\$ 100,000			\$ 100,000
	Adolescent-Friendly Health Services implemented in JPMNH areas.	WHO-Lead, UNFPA	Advance implementation of Adolescent-Friendly Health Services with special focus on pregnant teens in JPMNH areas	2 JPMNH sites with functional adolescent friendly services	X	X	X	X	LGUs/ NGOs	\$ 5,000				\$ 60,000			\$ 65,000
	Adolescent health research conducted.	WHO-LEAD	Research forum on adolescent health	1 research study on Adolescent health completed, disseminated and key findings used to inform design of services	X	X	X	X	Research Institutions/ NGOs	\$ 5,000				\$ 30,000			\$ 35,000

Output Indicator	UN organization-specific Annual targets	UN Organization	Activities	Physical Targets for 2012	TIME FRAME			Implementing Partner	PLANNED BUDGET			
					2012				UNFPA	UNICEF	WHO	Total
					FY11 FY12 Q3 Q4 Jan-Mar 2012	FY11 FY12 Q1 Q2 Apr-Jun 2012	FY12 Q3 Q4 Jul-Dec 2012					
	RMNH integrated into the elementary and secondary curricula.	UNFPA-LEAD	Support on the integration of RMNH into the elementary and secondary education	at least 3 provinces of JPMNH implementing the integrated curricula	X	X	X	LGUs/ DepEd	\$ 5,000			\$ 5,000
	CSE (SRH) implemented in GIDAS		Implementation of CSE in GIDAS	2 Youth camps conducted			X	LGUs/ NGOs	\$ 5,000			\$ 5,000
	Procurement of Professional Services		Hiring of international and national consultant	1 International /1 National Consultant	X		X					\$ 200,000
				Subtotal's Output 2.2					\$ 20,000	\$ 100,000	\$ 265,000	\$ 385,000
				TOTAL of DIRECT COST (activity and staff cost)					\$ 4,575,000	\$ 2,043,000	\$ 1,255,000	\$ 7,873,000
				PROGRAMME SUPPORT COST					\$ 320,250	\$ 143,070	\$ 163,150	\$ 626,470
				TOTAL FUNDING REQUIREMENTS requested from AUSAID					\$ 4,895,250	\$ 2,186,070	\$ 1,418,150	\$ 8,499,470