

Submission Form for Project/Budget Revision to the Humanitarian Coordinator (HC), for the Common Humanitarian Fund (CHF) for Somalia

A. Project Summary

To be completed by the Participating UN Organization(s)

Date of Submission	04 June 2012		
UN Participating Organization	UNHCR		
Contact	Jose Barrena (barren@unhcr.org)		
Project Number	CHF-DMA-0489-156		
Project Title	Protection risk mitigation through livelihoods programming in Haloboqad IDP Settlement in Galkayo		
Total Approved Project Budget	US\$ 499,899.60		
Amount of Percentage of Indirect Costs Requested	US\$ 32,639.60 7 %		
HC Approval Date	18 May 2011		
Project Duration	12 Months		
Start Date	18 May 2011	End Date	17 May 2012

1. Type of Project/Budget Revision Requested

- Extension of project duration, new completion date: 30 September 2012
- Change of project scope, activities or locations
- Change of budget (between the budget lines with no overall increase/decrease in budget)

2. Project Expenditure to date (as of: *insert date*)

- Total Commitments US\$ (499,899.60 as of 4 June 2012)
- Total Disbursements US\$

3. Reason Revision is being requested

UNHCR would like to requests a No Cost Extension from May to 31st September 2012 in order to implement this project. There will be no change to the budget and project locations

The procurement of motorbikes in Galkayo for distribution to the beneficiaries after provision of training on driving and maintenance is taking more time than expected due to logistic constrains.

DRC, UNHCR partner that is implementing this activity, discovered that there are very few suppliers who can handle the procurement that needs and therefore more time is needed to purchase from abroad, load to Bossaso port and transport to Galkayo. This is compounded by the fact that seasonal sea transport will close at the beginning of June, stopping in and out movement of seas transport and delaying the process to procure the motorbikes until August/September 2012

4. Documents Attached

- Revised Budget (for change in project budget)
- Revised Project Document (for change in project scope)

B. Signature

To be completed by the Participating UN Organization

On Behalf of Participating UN Organization	Signature	Date	Name/Title

BG

5. Comments by CHF-Somalia Secretariat:

The CHF Secretariat has received the request and concurs with the provided justification for this request

6. Recommendation by CHF-Somalia Secretariat:

The CHF recommends that the request for a no cost extension be granted to enable UNHCR complete project implementation

D. Decision of the Humanitarian Coordinator

7. Decision of the Humanitarian Coordinator:

- Approve
- Approve with modification/condition
- Defer

Comments (if any):

Decision:

Mark Bowdler

Humanitarian Coordinator

Signature:



Date: 7/6/12

E. Administrative Agent Review

To be completed by the Administrative Agent

8. Action Taken by the Executive Coordinator, Multi-Partner Trust Fund Office, UNDP:

- Project/Budget Revision consistent with provisions of the UNDP Administrative Agent-Participating UN Organization's Memorandum of Understanding and Standard Administrative Arrangement with donors.

Trust Fund Office, UNDP

Date: 13/06/12