

PBE PROJECT BUDGET			
GATEGORIES	UNDP	IOM	UNDP
1.Suppliers, commodities , equipment and transport		174,521.00	\$93,646
2.Personnel (staff, consultants and travel)		107,040.00	\$671,460
3.Training of counterparts		166,152.00	\$63,250
4.Contracts		106,668.00	\$50,800
5.Other dircet cost		443,861.13	\$47,379
Total		998,242.13	\$926,535
indirect support cost **		69,877	\$64,857
Total		1,068,119	\$991,392

Grand total costs

2,059,512

Total Approved Project Cost

2,059,512