

CENTRAL FUND FOR INFLUENZA ACTION
PROGRAMME¹ QUARTERLY PROGRESS UPDATE
(for posting on the CFIA website)

30 June 2012

Participating UN or Non-UN Organization:	International Civil Aviation Organization (ICAO)	UNCAPAHI Objective(s) covered:	Contingency planning for operational continuity during a pandemic		
Implementing Partner(s):	World Health Organization (WHO)/Pan American Health Organization (PAHO), Office for the Coordination of Humanitarian Affairs (OCHA), United Nations World Tourism Organisation (UNWTO), World Food Programme (WFP), International Organization for Migration (IOM), International Air Transport Association (IATA), Airports Council International (ACI), International Federation of Air Line Pilots' Associations (IFALPA), Latin American and Caribbean Air Transport Association (ALTA), Centers for Disease Control and Prevention (CDC), Iberoamerican Aerospace Medicine Association (IAMA)				
Programme Number:	CFIA-A14 (RLA 08/901 ICAO numbering)				
Programme Title:	Cooperative Arrangement for the Prevention of Spread of Communicable Disease by Air Transport (CAPSCA)				
Total Approved Programme Budget:	US\$400,186.00				
Location:	Americas Region				
MC Approval Date:	December 2008				
Programme Duration:	24 months	Starting Date:	December 2008	Completion Date:	December 2010
Funds Committed:	\$0			Percentage of Approved:	
Funds Disbursed:	\$327,439.00			Percentage of Approved:	81%
Expected Programme Duration:	48 months	Forecast Final Date:	December 2012	Delay (Months):	24 months

Outcomes:	Achievements/Results:	Percentage of planned:
State participation Organised and attended Meetings	Grenada joined CAPSCA Americas WHO/PAHO-ICAO CAPSCA Meeting for the Caribbean States – 'Elluminate' Session, April 2012 Presented CAPSCA at the ICAO/LACAC Regional AVSEC Seminar, Antigua and Barbuda, 14 – 15 May 2012. Presented CAPSCA at the Central America DGCA Meeting, Mexico City, Mexico, 22 – 24 May 2012	81%

¹ The term "programme" is used for projects, programmes and joint programmes.

State and Airport Assistance Visits	Assistance Visits to Argentina, Chile, Ecuador and Venezuela with WHO/PAHO participation.	
Training provided to States	OJT provided to the Technical Advisor and CAPSCA Americas Chairperson from Colombia.	
CAPSCA web site www.capsca.org	Ongoing maintenance.	

Qualitative achievements against outcomes and results:

- Continued to foster collaboration between civil aviation and health sectors – WHO/ICAO, PHA/CAA, Government authorities/industry service providers.
- Increased State membership to 85% of States in the region
- Progressed the CAPSCA Americas work programme.
- Improved the assistance visit process by revising the guidelines and tools
- Promoted CAPSCA through the seminar and expanded web site.