

**CENTRAL FUND FOR INFLUENZA ACTION**  
**PROGRAMME<sup>1</sup> QUARTERLY PROGRESS UPDATE**  
*(for posting on the CFIA website)*

**30 June 2012**

<b>Participating UN or Non-UN Organization:</b>	International Civil Aviation Organization (ICAO)	<b>UNCAPAHI Objective(s) covered:</b>	Contingency planning for operational continuity during a pandemic		
<b>Implementing Partner(s):</b>	World Health Organization (WHO), Office for the Coordination of Humanitarian Affairs (OCHA), International Air Transport Association (IATA), Airports Council International (ACI)				
<b>Programme Number:</b>	CFIA-A17 (RAB 09/801 ICAO numbering)				
<b>Programme Title:</b>	Cooperative Arrangement for the Prevention of Spread of Communicable Disease by Air Transport (CAPSCA)				
<b>Total Approved Programme Budget:</b>	US\$112,724				
<b>Location:</b>	Middle East				
<b>MC Approval Date:</b>	17 May 2010				
<b>Programme Duration:</b>	24 months (probable extension)	<b>Starting Date:</b>	May 2010	<b>Completion Date:</b>	May 2012
<b>Funds Committed:</b>	\$0			<b>Percentage of Approved:</b>	
<b>Funds Disbursed:</b>	\$62,110			<b>Percentage of Approved:</b>	55%
<b>Expected Programme Duration:</b>	31 months	<b>Forecast Final Date:</b>	December 2012	<b>Delay (Months):</b>	7 months

<b>Outcomes:</b>	<b>Achievements/Results:</b>	<b>Percentage of planned:</b>
Organised Meetings	<ul style="list-style-type: none"> <li>• The next CAPSCA-MID/2 meeting re-scheduled to 3-5 December 2012.</li> <li>• Three additional states joined the CAPSCA –MID project. (Iran, Lebanon and Oman). Total number of joined states six (6)</li> <li>• Progressed the CAPSCA-MID project. Conducted two assistance visits to Jordan (20-21 June 2012) and Saudi Arabia (17-18 June 2012).</li> </ul>	55%
State participation		
Assistance Visits to International airports		

<sup>1</sup> The term “programme” is used for projects, programmes and joint programmes.

	<ul style="list-style-type: none"><li>• Two States (Sudan and Oman) requested an assistance visit to assess the contingency preparations at their airports. (Oman confirmed visit on 19-20 November 2012).</li></ul>	
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<b>Qualitative achievements against outcomes and results:</b>
<ul style="list-style-type: none"><li>• Continued efforts to promote participation of the States of the Middle East in CAPSCA-MID project.(Increased State membership to 40% of States in the region)</li></ul>

