

## **C3. Joint Programme Revision Request Form Template**

## Migration MPTF Joint Programme Revision Request

Part A) Joint Programme Information	
Joint Programme Title:	Capacity building of local governments in Santiago (Chile) and Mexico City to strengthen the socioeconomic integration of migrants and refugees through access to decent work, sustainable livelihoods, and social dialogue.
Country / Countries / Region:	Chile and Mexico, Latin America
Project Identification Number (MPTFO Project ID number available here):	00124741/ 00124740
Convening Agent (Lead PUNO):	International Labor Organization (ILO)
Participating UN Organizations (PUNOs):	United Nations High Commissioner for Refugees (UNHCR) International Organization for Migration (IOM)
Total approved budget (USD)	ILO: \$700,850 UNHCR: \$500,760 IOM: \$500,760 TOTAL: \$1,702,370
Total duration	27 months
Start and End Dates	November 2020 – February 2023

Part B) Revision Request	
Date of request submission:	10/02/2023
Focal point name/ agency/ contact details:	Montserrat Lopez, ILO, lopezm@ilo.org
Nature of revision (tick all that applies):	Please tick next to the relevant revision and provide short note on the revision requested
1) PROGRAMME OUTCOME, SCOPE, PUNOs	
1.1) Change in scope and/or expected outcome(s)	
1.2) Change in PUNOs (withdrawal, addition)	
2) BUDGET	
2.1) Additional funding request	



Please specify.

2.2) Change of budget allocation among PUNOs				
<ul> <li>2.3) Budget line reallocation (within a PUNO) that:</li> <li>Exceeds 20% variance (percentage change) between outcomes or UNDG budget categories</li> <li>AND</li> <li>Budget line reallocation amount is more than 2% of the total Joint Programme budget</li> </ul>				
3) DURATION				
3.1) No cost extension beyond 12 months				
3.2) No cost extension up to 12 months				
Part C) Justification				
We kindly request a three months no-cost extension to ensure the completion of administrative processes which require payments after the official project end date (28 <sup>th</sup> of February). This includes, for example, the final external project evaluation and certain closing activities (technical notes, visibility, and admin support for project closure).				
Part D) Supporting Documents				
Revised Joint Programme document (signed by the RC, if applicable, and all PUNOs)  Please either clearly indicate the changes made in the justification section above, or provide a track-change version.				
Revised budget  Please provide two versions – one revised budget and one that clearly indicates the changes requested using before (original) and after (revised) columns, as well as variance.				
Joint Programme Steering Committee document  Please submit the Joint Programme Steering Committee decisions document or  minutes to confirm Steering Committee approval of the proposed revisions.  □				
Other documents				



Part E) Signatures – submitters	
Resident Coordinator	Name of Convening Agent; International Labor Organization
Name of Resident Coordinator María José Torres	Name of Representative Fabio Bertranou
Date 13 February 2023	Date 02/13/2023
Signature	
Name of DUNG Heisel National High	Signature Constitution for
Name of PUNO: United Nations High Commissioner for Refugees (UNHCR)	Name of PUNO: International Organization for Migration (IOM)
Name of Representative Rebeca Cenalmor-Rejas	Name of Representative Richard Velázquez
Date 13 Feb <u>ruary 2023</u>	Date 15 Feb. 2023
Signature	Signature
Signature	Signature
Resident Coordinator Mexico	Name of Convening Agent; International Labour Organization Mexico
Name of Resident Coordinator Peter Grohmann	Name of ILO Mexico Office Director Pedro Américo Furtado Oliveira
Date 17 feb, 2023	Date 16 Feb 2023
Signature	Signature
Name of PUNO: United Nations Commissioner for Refugees (UNHCR) Mexico	Name of PUNO: International Organization for Migration (IOM) Mexico
Name of Representative Giovanni Lepri	Name of Representative Dana Graber
Date 16 Feb 2023	Date 17 Feb. 2023
Signature	Signature



## Below to be completed by the Fund Management Unit (FMU):

Part F) Review				
FMU Comments and Recommendations:				
Part G) Decision				
Decision:				
Comments (if any):				
Signatures:				
Migration MPTF Steering Committee Chair:		Head of FMU:		
Date		Date 27 102 1 2023		
Signature		Signature		