

CENTRAL FUND FOR INFLUENZA ACTION
PROGRAMME¹ QUARTERLY PROGRESS UPDATE
(for posting on the CFIA web site)

as of 30 June 2010

Participating UN or Non-UN Organization:	UN Office for the Coordination of Humanitarian Affairs (OCHA)	UNCAPAHI Objective(s) covered:	Objective 6: Continuity under pandemic conditions		
Implementing Partner(s):	UN Resident Coordinator/UNDP				
Programme Number:	CFIA-A16				
Programme Title:	Pandemic Preparedness Small Project Funding Facility for UN Resident Coordinators: "Advancing multi-sectoral, whole of society pandemic planning and preparedness in Indonesia"				
Total Approved Programme Budget:	\$ 96,889 (Fund Code 30000) \$ 20,715 (Fund Code 26700) \$198,271 (approved on April 23, 2010, but not yet received, donor switched from Dfid to GTZ)				
Location:	Indonesia				
MC Approval Date:	5 October 2009				
Programme Duration:	1 year	Starting Date:	05.Oct.2009	Completion Date:	05.Oct.2010
Funds Committed:	\$ 96,889			Percentage of Approved:	100%
Funds Disbursed:	\$ 31,809.65			Percentage of Approved:	32.8 %
Balance	\$ 65,079.35			Percentage of Approved:	67.2 %
Expected Programme Duration:	Until End of 2010	Forecast Final Date:	31.12.2010	Delay (Months):	3 mos

Outcomes:	Achievements/Results:	Percentage of planned:
	Context Status Update. The RC PI/AI coordination position continues to support national structures in the post-KOMNAS era however the creation of a National Zoonosis Commission has taken substantially longer than anticipated, and even at	

¹ The term "programme" is used for projects, programmes and joint programmes.

	<p>senior-most levels, continuing debate about which government ministry will host the structure and the composition of the Executive Board.</p> <p>The constitution of this commission, its legal decree and the potential involvement of the National Disaster Management Agency , the Ministry of Health and the Ministry of Education. Approvals from the relevant ministers are all pending.</p> <p>As a result, progress on outputs related to coordination have been affected and delayed. Once the structures are finalized, we will need to meet with the new entity to assess priorities and the best course of action from a strategic perspective. We may need to revise outputs accordingly, however the strategic priority will remain the same. In the interim, the implementation timeframe will need to allow some flexibility for these unanticipated events.</p>	
<p>Strategic Priority 1. Strengthen capacity of Government of Indonesia coordination and disaster management structures through focused technical assistance and transitional support, promoting harmonization of pandemic preparedness priorities and activities, as well as identifying potential donor collaboration.</p>	<p>IMCAPI Hanoi Conference Supported. Considerable technical, organizational and logistical support was invested in forming and supporting a nine member delegation from Indonesian Ministries of Health and Agriculture to attend the IMCAPI global conference in Hanoi, Vietnam from April 19-21, in collaboration with EC, FAO, WHO and USAID. Presentations which highlighted the key results of the “Technical Discussion on Best Practices for Prevention and Containment of H5N1/HPAI” Five Country Conference in Bali were produced for the IMCAPI’s Technical Workshop and Main Assembly.</p> <p>ASEAN Events Supported. ASEAN PPR Assessment planning workshop in Jakarta, Indonesia was attended on April 29-30, for the purpose of detailed planning of a 150-person/10 country event in Cambodia from August 16-20, 2010, in collaboration with Ingo Neu, Sr. Planning Officer, UNSIC, USAID PACOM officials, and ASEAN senior staff. This event will be a capacity-building opportunity for a 9 member Indonesia multi-sectoral team to work on simulations and emergency responses. Likewise, bilateral conversations have been held with ASEAN regarding a Business Continuity Planning Event on July 6-7 in Hanoi, which will be attended by a three-member GOI team.</p> <p>Hyogo Framework Draft. Worked on preliminary draft of the Hyogo Framework for Emerging Infectious Diseases for additional discussions with stakeholders;</p>	
<p>Strategic Priority 2. Accelerate efforts to build a joint coordinated programmatic partnership effort among key governmental and UN agencies (in spirit rather than in the form of a joint</p>	<p>Rabies Outbreak Work Initiated. Reported on rabies outbreak in Bali on May 9th and outbreak of Avian Influenza in Riau on April 30th, following consultations with appropriate provincial and national authorities. Indonesian authorities have reported rabies in 24 of Indonesia’s 33 provinces in 2010. Particular hotspots are the islands of Bali and Nias, as well as western Flores, mainland Sumatra, and the island of Sulawesi. Human fatalities in Bali have climbed to 59 since October 2008. Organized and facilitated two inter-agency meetings on rabies</p>	<p>50%</p>

programme) which maximize public access to the continuity of essential services and synergize the impact of various investments.	on June 11 and 29, including composition of situation assessment and issues, with minutes and key followup actions. The second meeting included the World Society for the Protection of Animals (WSPA) and the Bali Animal Welfare Association (BAWA), as well as donors. Also finalized UN Staff Advisory on Rabies in consultation with WHO, FAO, UNDSS and UNDP which was distributed to all staff and incoming visitors requesting security clearances.	
	Strategic Coordination Linkages Expanded. Strategic coordination linkages continue to grow with USAID (Dr. Kendra Chittenden, Sr. Infectious Disease Specialist and Artha Camellia), AusAID (Gerard Cheong), CDC (Frank Mahoney and Percy Hawkins), ASEAN (Dr. Bounpheng) to discuss overall response and inter-institutional linkages and coordinated efforts.	
	UN Staff Vaccination Process Supported. Reported on staff vaccination issues concerning the shipment of 4040 H1N1 vaccines from UN Headquarters in consultation with major stakeholders, convening special task force to define issues and common position on May 26; UNCT adopted a unanimous resolution to prioritize trivalent vaccine campaign, as recommended by task force.	
	Pandemic Influenza and Emerging Infectious Diseases. Mainstreaming Concepts Further Defined and Operationalized. Provided technical, preparatory and implementation support to a two missions in coordination with UNDP/CPRU unit, for further conceptualization and programme development of mainstreaming/disaster risk reduction concept for emerging pandemic threats. Conducted related interviews and field work in Jakarta, Semarang, Bali and Kupang from May 3-14 with consultant Dr. Anne Ancia; comprised largely of 30 meetings/interviews with key government and UN stakeholders, as well as NGOs and civil society organizations; in Jakarta, Padang and Bukittinggi from June 1-9.	
	Hyogo Framework. In conjunction with foregoing, worked on preliminary draft of the Hyogo Framework for Emerging Infectious Diseases for additional discussions with stakeholders; reactions have been quite positive	
	CFIA Proposal Developed. Drafted and submitted proposal on March 4 for CFIA funding “ <i>Advancing multi-sectoral pandemic, whole-of-society preparedness and response capacities in the context of decentralization</i> ” in coordination with UNSIC Bangkok, ILO, IOM, and Cambodia and Laos offices in amount of \$198,271	

Submitted by Brenda Langdon, UN Pandemic Influenza Advisor, Indonesia on June 29, 2010.