For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)

Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations' Mandatory fields are marked with an asterisk\*



## **Project Document**

1. COVER (to be completed by	/ organiz	zation sub	mitting th	e proposal)						
(A) Organization*	KAALO Relief & Development Organization									
(B) Type of Organization*	UN Age	ency 🔲 I	nternational NG	O Local N	GO Local NO	GO				
(C) Project Title*	Nugaal Region Drought Survival and Mitigation WASH project									
For standard allocations, please use the CAP										
title.	9	OM-11/WS/30	1007	h						
(D) CAP Project Code	SOM-11/WS/39997			Not required for Emergency Reserve proposals outside of CAP Required for proposals during Standard Allocations						
(E) CAP Project Ranking (F) CHF Funding Window*	Medium Standard Allocation 2 (Feb 2011)									
(G) CAP Budget	Otaridan	269900	(1 60 2011)	Must be equal to	total amount request	ed in current CAP				
(H) Amount Request*		269900 Must be equal to total amount requested in current CAP 255187.00 Equals total amount in budget, must not exceed CAP Bu								
(I) Project Duration*		4 months			months for proposals					
(J) Primary Cluster*	Water,	Sanitation and	d Hygiene							
(K) Secondary Cluster				Only indicate a	secondary cluster	for multi-cluster	projects			
(L) Beneficiaries										
Direct project beneficiaries. Specify				Men	Women	Total	_			
target population disaggregated by		Total beneficiar	ries	8490	8460	16950				
number, and gender. If desired more detailed information can be	Total beneficiaries include the follo			owing:	ring:					
entered about types of		Pastoralists		6000	0000	40000				
beneficiaries. For information on				6000	6000	12000	-			
population in HE and AFLC see	Internally Displaced People			1800	1800	3600	]			
FSNAU website	Agro-Pastoralists			600	600	1200				
(http://www.fsnau.org)	Promoters	, Caretakers, co	mmittee memi	90			1			
(M) Location	<u> </u>		_		61	151				
Precise locations should be listed	Regions	Awdal	Banadir		☐ Gedo ☐ L Jul		Mudug	Sanaag	Togdheer	
on separate tab		Bakool	Bari	Galgaduud	☐ Hiraan ☐ L Sh	abelle M Shabe	elle 🗌 Nugaal	Sool	W Galbeed	
(N) Implementing Partners	1						Budget:	\$	-	
(List name, acronym and budget)	3						Budget:	\$	-	
	4						Budget: Budget:	\$	-	
	5						Budget:	\$	-	
	6						Budget:	\$	-	
	7 8						Budget: Budget:	\$		
	9							\$	-	
	10						Budget:	\$	-	
	10					Tota	Budget:	\$	- - 255 187	
Focal Point and Details - Provide de		ncy and Cluster	focal point for	r the project (name	. email. phone).	Tota Remaining	Budget:		- - 255,187	
Focal Point and Details - Provide de (O) Agency focal point for project:		ncy and Cluster Salama Roman		r the project (name	, email, phone).		Budget:	\$	255,187	
Focal Point and Details - Provide de (O) Agency focal point for project:	tails on ager			r the project (name	, email, phone).	Remaining	Budget: Budget:	\$	255,187	
	tails on ager Name* Email*	Salama Roman info@kaalo.org	0		, <b>email, phone).</b> Nairobi 00101, Kenya	Remaining	Budget: Budget: Nairobi Liaison (	\$	255,187	
	tails on ager Name* Email*	Salama Roman info@kaalo.org	0			Remaining	Budget: Budget: Nairobi Liaison (	\$	255,187	
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## 4. LOGICAL FRAMEWORK (to be completed by organization)

-1. LOOIO/(L 1 10/(IIIL 11 O)(())	(to be completed by organization)							
(A) Objective*	Improve sustainable and equal access to safe and adequate water, sanitation and hygiene services to increase the survival and mitig							
(B) Outcome 1*	16,800 drought-affected agro/pastoralists and IDPs have increased access to adequate and safe drinking water							
(C) Activity 1.1*	Distribution of emergency water vouchers for 6,000 persons for a period of 14 days. The activity will provide 5L/person/day, a total of							
(D) Activity 1.2	Construction of 8 new strategic communal Berkats to increase availability and storage capacity for rain-water harvesting in 8 selected							
(E) Activity 1.3	Rehabilitation of 3 strategic boreholes and 8 shallow wells. KAALO will rehabilitate the Dhanane, Dhiganle and Godob jiran boreholes							
(F) Indicator 1.1*	Water, Sanitation and Hygiene Number of people, disaggregated by sex, with access to safe watrarget* 6000							
(G) Indicator 1.2	Water, Sanitation and Hygiene Number of people, disaggregated by gender, benefited from 8 cor Target							
(H) Indicator 1.3	Water, Sanitation and Hygiene 3 strategic boreholes and 8 shallow wells are rehabilitated to prov Target							
(I) Outcome 2	7,820 drought-affected agro/pastoralist and IDPs have increased access to adequate levels of sanitation and hygiene practices.							
(J) Activity 2.1	Construction of 28 communal latrines, 4 School latrines and 4 MCH latrines to benefit the drought-affected villagers across all the 14							
(K) Activity 2.2	Distribution of 4,000 soaps to 1,000 drought-affected vulnerable drought-affected pastoralists and IDP HHs (6,000 people).							
(L) Activity 2.3	Provision of 600 Household Water Treatment Filters (HWTFs) for 600 drought-affected HHs.							
(M) Indicator 2.1	Water, Sanitation and Hygiene Number of people, disaggregated by sex, with increased access target 1220							
(N) Indicator 2.2	Water, Sanitation and Hygiene Number of people, disaggregated by sex, benefited from the distri Target							
(O) Indicator 2.3	Water, Sanitation and Hygiene Number of people, disaggregated by sex,benefiting from the distri Target							
(P) Outcome 3	Improved capacity for sustainable water and sanitation facilities management and hygiene promotion							
(Q) Activity 3.1	Provision of training for 98 members from the WES Committees of the 14 target villages. 7 WES Committee members from each of the							
(R) Activity 3.2	Water facilities management (Operation and Maintenance) training will be conducted for 21 people selected from 14 WES Committee							
(S) Activity 3.3	Conduct Participatory Hygiene and Sanitation Transformation (PHAST) training course for 32 selected community members to empore							
(T) Indicator 3.1	Water, Sanitation and Hygiene Target 98							
(U) Indicator 3.2	Water, Sanitation and Hygiene Number of WES Committee members, borehole technicians, PSA Target							
(V) Indicator 3.3	Water, Sanitation and Hygiene Number of people, aggregated by sex, who have participated hygiTarget							
(W) Implementation Plan*	The intervention will be implemented through participatory implementation plan designed in consultation of all stakeholders. The first							
Describe how you plan to	activity will provide the minimum water required per person (5L/p/d) for a total of 6,000 people as per recommended by Sphere							
implement these activities	Minimum Standards for a period of 14 days. Each of the 6,000 target beneficiaries will be issued daily with a water access voucher							
(maximum 1500 characters)	valued at 0.27 USD which covers 5L/p/d for a period of 14 days at least. The most practical water voucher system with effective							
	monitoring mechanism will be designed in consultation with local stakeholders using the latest WASH Cluster guidelines and							
	recommendations (Feb2011 - Water Access by Voucher Guidelines). KAALO, in consultation with local communities, will select 8							
	priority villages where 8 new strategic community Berkats. These new Berkats will be managed by the WESCs. This strategy							

## 5. MONITORING AND EVALUATION (to be completed by organization) (A) Describe how you will monitor, KAALO proposes that the project to be monitored at three levels: 1) At community level by a Participatory Project Monitoring evaluate and report on your project Committee (PPMC) consisting of project management team, representatives of the beneficiary communities (WESCs) and local activities and achievements, administration (i.e., Eyl district and Nugaal regional administrations; 2) At zonal (Puntland) level by the field WASH partners and including the frequency of regional drought response management/coordination apparatus including OCHA Garowe offices and Puntland Drought Committee led by WASH Cluster, OCHA, HADMA and PSAWEYN focal points; and 3) At Cluster level by WASH Cluster partners and OCHA monitoring, methodology (site visits, observations, remote monitoring, offices in Nairobi. KAALO will develop project specific participatory monitoring tools which will be based on the project log-frame and action plan to systematically track each component of the project activities and inputs including specific registration processes and external evaluation, etc.), and moXnitoring systems for water vouchers distribution, CFW participation logbooks and Berkat beneficiaries registration forms as well monitoring tools (reports, statistics, photographs, etc.). Also describe as training participation and attendance lists. These tools will be used to monitor the project activities during the implementation and how findings will be used to adapt will be communicated qualitatively and quantitatively through the project interim and final reports. Field information and project data the project implementation strategy will be collected regularly during the implementation of project activities through field visits. This information will be analysed and (maximum 1500 characters) \* utilized as continuous real-time feedback mechanism to enhance the implementation of the project effectively and efficiently. KAALO will facilitate the beneficiaries' registration process which will be done by the WESCs through participatory manner that engages all he community groups including elders, clan and religious leaders, IDPs, women and youth groups, Community Health Workers (B) Work Plan Timeframe Must be in line with the log frame. Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months ek 1-4 Week 5-8 Week 9-12 Week 13-16 Week 17-20 Week 20-24 Mark "X" to indicate the period Activity activity will be carried out 1.1\* Distribution of emergence 1.2 Construction of 8 new str 1.3 Rehabilitation of 3 strates 2.1 Construction of 28 comm

2.2 Distribution of 4,000 soa 2.3 Provision of 600 Househ 3.1 Provision of training for 9 3.2 Water facilities manager 3.3 Conduct Participatory Hy

6. OTHER INFORMATION (to be completed by organization)								
(A) Coordination with other	Organization		Activity					
activites in project area	1							
List any other activities by your or	2							
any other organizations, in	3							
particular those in the same cluster,	4							
and describe how you will	5							
coordinate your proposed activities	6							
with them	7							
	8							
	9							
	10							
(B) Cross-Cutting Themes Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note	Cross-Cutting The	mes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross- Cutting theme.				
	Gender	Yes	KAALO has integrated gender into the project design, implementation, monitor	in				
	Capacity Buildin	g						