For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)

Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations' Mandatory fields are marked with an asterisk\*



## **Project Document**

1. COVER (to be completed by	, organii	zation submittin	ig the proposal)					
(A) Organization*	Jubbalan	Jubbalandese Charity Centre						
(B) Type of Organization*	_	UN Agency International NGO Local NGO Local NGO						
(C) Project Title*	Emergency Provision of Safe Drinking water for IDPs in transit routes from Kurtun to Dobley through water vouchers and rehabilitation of							
For standard allocations, please use the CAP	communal water sources for host communities in Buale district of Middle Juba Region							
title.								
(D) CAP Project Code	Not required for Emergency Reserve proposals outside of CAP							
(E) CAP Project Ranking	Required for proposals during Standard Allocations							
(F) CHF Funding Window*	Emergency Reserve							
(G) CAP Budget	Must be equal to total amount requested in current CAP  \$ 154,623.00 Equals total amount in budget, must not exceed CAP Budget							
(H) Amount Request* (I) Project Duration*	Ψ							
(J) Project Duration (J) Primary Cluster*	3 months No longer than 6 months for proposals to the Emergency Reserve Water, Sanitation and Hygiene							
(K) Secondary Cluster	Water, Sanitation and Hygiene  Nutrition  Only indicate a secondary cluster for multi-cluster projects							
(L) Beneficiaries	<del>                                     </del>	raditabil	Only indicate a	becomaary claster	lor maia diaster j	I		
Direct project beneficiaries. Specify			Men	Women	Total			
target population disaggregated by		Total beneficiaries	20625	46875	67500			
number, and gender. If desired				40073	07300			
more detailed information can be	I otal ben	eficiaries include the	e following:		1			
entered about types of	Inter	rnally Displaced People	11025	32475	43500			
beneficiaries. For information on	Pec	pple in HE and/or AFLC						
population in HE and AFLC see	<u> </u>		9600	14400	24000	1		
FSNAU website	<u></u>		0	0 0 0				
(http://www.fsnau.org)			0	0	0			
(M) Location	<del>                                     </del>			<u> </u>				
Precise locations should be listed	Regions	Awdal Bana		☐ Gedo ☐ L Jul		Mudug	Sanaag	Togdheer
on separate tab	. 3.33	☐ Bakool ☐ Bari	Galgaduud	☐ Hiraan ☐ L Sh	abelle M Shabe	elle 🗌 Nugaal	Sool	W Galbeed
(N) Implementing Partners	1					Budget:	\$	-
(List name, acronym and budget)	2			<u> </u>		Budget:	\$	-
, , , , , , , , , , , , , , , , , , , ,	3 4					Budget:	\$	=
	5					Budget: Budget:	\$	-
	6					Budget:	\$	-
	7					Budget:	\$	-
	8					Budget:	\$	-
	9					Budget: Budget:	\$	-
	10				Total	Budget:	\$	-
						9		
					Remaining	Budget:	\$	154,623
Focal Point and Details - Provide de	tails on ager		oint for the project (name	, email, phone).	Remaining	Budget:	\$	154,623
Focal Point and Details - Provide de (O) Agency focal point for project:	Name*	Ahmed Yussuf Hussien			Title	Deputy Director		
	Name* Email*	Ahmed Yussuf Hussien kainan77@yahoo.com, k	ainan@jccsom.org, ahme			Deputy Director	87, +254 722 477 2	
	Name*	Ahmed Yussuf Hussien	ainan@jccsom.org, ahme		Title	Deputy Director		
	Name* Email*	Ahmed Yussuf Hussien kainan77@yahoo.com, k	ainan@jccsom.org, ahme		Title	Deputy Director		
(0) Agency focal point for project:	Name* Email* Address	Ahmed Yussuf Hussien kainan77@yahoo.com, k PO Box 27504, 00100 N	ainan@jccsom.org, ahme airobi, Kenya	djcc@yahoo.com	Title	Deputy Director		
(0) Agency focal point for project:  3. BACKGROUND AND NEED	Name* Email* Address	Ahmed Yussuf Hussien kainan77@yahoo.com, k PO Box 27504, 00100 N YSIS (please ad	ainan@jccsom.org, ahme airobi, Kenya just row size as i	djcc@yahoo.com	Title Phone*	Deputy Director +254 723 259 88	87, +254 722 477 2	262
(0) Agency focal point for project:  3. BACKGROUND AND NEED  (A) Describe the project rationale	Name* Email* Address  S ANAL* The violer	Ahmed Yussuf Hussien kainan77@yahoo.com, k PO Box 27504, 00100 N  YSIS (please ad nce in south and cer	iainan@jccsom.org, ahme airobi, Kenya just row size as i atral Somalia and the	djcc@yahoo.com  needed) ensuing humanitar	Title Phone*	Deputy Director +254 723 259 88	37, +254 722 477 2 of abating. In M	logadishu
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## 4. LOGICAL FRAMEWORK (to be completed by organization)

4. 20010/12 1 10/10/2010/10	to be completed by organizat	1011)					
(A) Objective*	Provide clean water to displaced p	eople along transit routes towards Dobley through voucher system					
(B) Outcome 1*	90% of IDPs provided with safe drinking water						
(C) Activity 1.1*	1. Conduct an all inclusive mobilization exercise on project objectives, scope and activities in all targeted areas 2. Establishment of wa						
(D) Activity 1.2	Issuing serialized vouchers and provision of safe drinking water to the IDPs beneficiaries						
(E) Activity 1.3	Confirmation and payment by the r	money vendor based on the information on the vouchers submitted by the water vendor					
(F) Indicator 1.1*	Water, Sanitation and Hygiene	Number of people, disaggregated by sex, with access to safe wat Target* 31500					
(G) Indicator 1.2	Water, Sanitation and Hygiene	Number of vouchers provided to IDPs for the period of 75 days (a Target					
(H) Indicator 1.3	Water, Sanitation and Hygiene	The amount of water provided (in drums), the Payment of the Wat Target					
(I) Outcome 2	Rehabilitation of 20 shallow well, h	ence, increase access of safe drinking water for 4000 HHs in 20 villages in Buale districts					
(J) Activity 2.1	Rehabilitation of 20 shallow wells v	with low yield in 20 villages					
(K) Activity 2.2	Procure the necessary materials for	or rehabilitation of shallow wells and skilled/unskilled workers for the rehabilitation exercise					
(L) Activity 2.3							
(M) Indicator 2.1	Water, Sanitation and Hygiene	Number of people, disaggregated by gender, benefited form const Target 24000					
(N) Indicator 2.2	Water, Sanitation and Hygiene	The amount of cash injected to the local market through precuring Target					
(O) Indicator 2.3		Target					
(P) Outcome 3	Chlorination of rehabilitated shallow	w wells and distribution of aqua-tabs for household use					
(Q) Activity 3.1	Distribution of aqua-tabs to IDPs o	n transit and host communities for household use					
(R) Activity 3.2	Chlorination of rehabilitated shallow	w wells					
(S) Activity 3.3							
(T) Indicator 3.1	Water, Sanitation and Hygiene	Target 59500					
(U) Indicator 3.2	Water, Sanitation and Hygiene	Number of equatabs provided and the number of shallow wells ch Target					
(V) Indicator 3.3		Target					
(W) Implementation Plan*	JCC will place water tanks and mo	onitors in 25 km apart to cover 250km route. Targeted IDP beneficiaries will be issued with					
Describe how you plan to	vouchers from two IDPs registratio	on centers (Arabow and Buale) where they can collect water (7.5 litres per person per day) in each					
implement these activities	of the 10 transit points for 2.5 months/75 days. JCC will provide 31,500 liters of water daily from each of the 10 water points along						
(maximum 1500 characters)	the transit route to cater for about	4200 IDP beneficiaries per day. Consequently, as reported by JCC field staff in Middle Jubba					
	region, an average of 70 IDPs hou	useholds come to Buale and cross the bridge daily towards Dobley. Since, these IDPs never get					
	an access of water for drinking and	d household consumption, JCC, to minimize the death toll resulted by lack of and/or poor access					
	of save drinking water; JCC intends to establish 10 centers of transitional water points in about the 250 kilometers between Kurtur						

## 5. MONITORING AND EVALUATION (to be completed by organization)

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) \*

The JCC emergency team who implemented several projects in the region (funded by the HRF, UNDP, FAO, UNICEF and CHF) will implement the project and will report the progress of the activities on a weekly basis. JCC Nairobi team will therefore compile the weekly reports to develop interim and final reports as per the requirement of the project document. Key indicators such as the number of beneficiaries targeted by each activity, composition of the households, head of household, gender balance/participation of women, type of livelihood (IDP, pastoral, agro-pastoral, poor urban etc) will be documented to cross check whether the project activities met its intended target. JCC will also continuously monitor population movement and how the project's activities help minimize the level of destitution and outmigration. JCC will also monitor and report the impact of the cash injetection on the local economy through market activities in both formal and informal businesses. The impact of the project in the short and long term will be reported during the interim and final report.

(B) Work Plan		Timeframe							
Must be in line with the log frame.		Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months							
Mark "X" to indicate the period	Activity	Week 1-4	Week 5-8 We	ek 9-12 Weel	k 13-16 Week	17-20 Weel	< 20-24		
activity will be carried out	1.1* 1. Conduct an all inclusive								
	1.2 Issuing serialized vouche	X	X	X					
	1.3 Confirmation and payme	X	X	X					
	2.1 Rehabilitation of 20 shall								
	2.2 Procure the necessary m	X	X						
	2.3 Distribution of aqua-tabs	X	X	X					
	3.1 Chlorination of rehabilitat		X	X					
	3.2 Chlorination of rehabilitat	3.2 Chlorination of rehabilitated shallow wells							
	<b>3.3</b> 0								

6. OTHER INFORMATION (to b	e comp	neted by organizatio	n)		
(A) Coordination with other		Organization		Activity	
activites in project area	1	WRRS		On IDPs movement trucking	
List any other activities by your or	2	ICRC		On livehood support to IDPs.	
any other organizations, in	3				
particular those in the same cluster,	4				
and describe how you will	5				
coordinate your proposed activities	6				
with them	7				
	8				
	9				
	10				
(B) Cross-Cutting Themes Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note		Cross-Cutting Themes	(Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross- Cutting theme.
		Gender	Yes	The project will focus on 70%IDPs; 30% women headed HHs and overall	
		Capacity Building			
				_	