

Section I: Identification and JP Status Harnessing Diversity for Sustainable Development and Social Change

Semester: 2-10

Country Ethiopia

Thematic Window Culture and Development

MDGF Atlas Project 00071978

Program title Harnessing Diversity for Sustainable Development and Social Change

Report Number

Reporting Period 2-10

Programme Duration

Official Starting Date 2010-06-30

Participating UN Organizations * UNDP

* UNESCO

Implementing Partners * Federal and Bureau of Culture and Tourism (BOCT)

* Ministry of Culture and Tourism (MCOT)

Budget Summary

Total Approved Budget

UNDP UNESCO

Total \$0.00

Total Amount of Transferred To Date



U	Ν	D	P
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UNESCO

Total \$0.00

Total Budget Committed To Date

UNDP

UNESCO

Total \$0.00

Total Budget Disbursed To Date

UNDP

UNESCO

Total \$0.00

Donors

As you can understand, one of the Goals of the MDG-F is to generate interest and attract funding from other donors. In order to be able to report on this goal in 2010, we would require you to advise us if there has been any complementary financing provided in 2010 for each programme as per following example:

Amount in thousands of U\$

Type Donor Total For 2010 For 2011 For 2012

Parallel

Cost Share

Counterpart

DEFINITIONS

- 1) PARALLEL FINANCING refers to financing activities related to or complementary to the programme but whose funds are NOT channeled through Un agencies. Example: JAICA decides to finance 10 additional seminars to disseminate the objectives of the programme in additional communities.
- 2) COST SHARING refers to financing that is channeled through one or more of the UN agencies executing a particular programme. Example: The Government of Italy gives UNESCO the equivalent of US \$ 200,000 to be spent on activities that expand the reach of planned activities and these funds are channeled through UNESCO.



3) COUNTERPART FUNDS - refers to funds provided by one or several government agencies (in kind or in cash) to expand the reach of the programme. These funds may or may not be channeled through a UN agency. Example: The Ministry of Water donates land to build a pilot 'village water treatment plant' The value of the contribution in kind or the amount of local currency contributed (if in cash) must be recalculated in US \$ and the resulting amount(s) is what is reported in the table above.

Direct Beneficiaries

Indirect Beneficiaries



Section II: JP Progress

1 Narrative on progress, obstacles and contingency Measures

Please provide a brief overall assessment (250 words) of the extent to which the joint programme components are progressing in relation to expected outcomes and outputs, as well as any measures taken for the sustainability of the joint programme during the reporting period. Please, provide examples if relevant. Try to describe facts avoiding interpretations or personal opinions

Progress in outcomes

Progress in outputs

Measures taken for the sustainability of the joint programme

Are there difficulties in the implementation?

What are the causes of these difficulties?

Briefly describe the current difficulties the Joint Programme is facing

Briefly describe the current external difficulties that delay implementation

Explain the actions that are or will be taken to eliminate or mitigate the difficulties

2 Inter-Agency Coordination and Delivering as One

Is the joint programme still in line with the UNDAF?

Yes

Nο

If not, does the joint programme fit the national strategies?

Yes

No

What types of coordination mechanisms

Please provide the values for each category of the indicator table below



Indicators Baselir

Baselin Current Means of Collection e Value verification methods

Number of managerial practices (financial, procurement, etc) implemented jointly by the UN implementing agencies for MDF-F JPs

Number of joint analytical work (studies, diagnostic) undertaken jointly by UN implementing agencies for MDG-F JPs Number of joint missions undertaken jointly by UN implementing agencies for MDG-F JPs

3 Development Effectiveness: Paris Declaration and Accra Agenda for Action

Are Government and other national implementation partners involved in the implementation of activities and the delivery of outputs?

Not Involved Slightly involved Fairly involved Fully involved

In what kind of decisions and activities is the government involved?

Who leads and/or chair the PMC?

Number of meetings with PMC chair

Is civil society involved in the implementation of activities and the delivery of outputs?

Not involved Slightly involved Fairly involved Fully involved

In what kind of decisions and activities is the civil society involved?

Are the citizens involved in the implementation of activities and the delivery of outputs?

Not involved Slightly involved Fairly involved Fully involved

In what kind of decisions and activities are the citizens involved?



Where is the joint programme management unit seated?

Current situation

4 Communication and Advocacy

Has the JP articulated an advocacy & communication strategy that helps advance its policy objectives and development outcomes? Yes
No

Please provide a brief explanation of the objectives, key elements and target audience of this strategy

What concrete gains are the adovacy and communication efforts outlined in the JP and/or national strategy contributing towards achieving?

What is the number and type of partnerships that have been established amongst different sectors of society to promote the achievement of the MDGs and related goals?

Faith-based organizations
Social networks/coalitions
Local citizen groups
Private sector
Academic institutions
Media groups and journalist
Other

What outreach activities do the programme implement to ensure that local citizens have adequate access to information on the programme and opportunities to actively participate?



Section III: Millenium Development Goals Millenium Development Goals

Additional Narrative Comments

Please provide any relevant information and contributions of the programme to de MDGs, whether at national or local level

Please provide other comments you would like to communicate to the MDG-F Secretariat



Section IV: General Thematic Indicators

1 The development of government	policies for the effective management	t of the country's cultural	heritage and tourism sector
strengthened and supported			

1.1 Number of laws, policies or plans supported by the programme that explicitly aim to mainstream cultural diversity, and strengthen national and local government capacity to support the cultural and tourism sector.

Policies

National Local

Laws

National Local

Plans

National Local

1.2 Please briefly provide some contextual information on the law, policy or plan and the country/municipality where it will be implemented (base line, stage of development and approval, potential impact,):

1.3 Sector in which the law, policy or plan is focused

Comments: Please specify how indicator 1.1 addresses the selected sectors



1.4 Number of citizens and/or institutions directly affected by the law, policy or plan

Citizens

Total Urban Rural

. tarar

National Public Institutions

Total Urban

Rural

Local Public Institutions

Total Urban Rural

Private Sector Institutions

Total Urban Rural

1.5 Government budget allocated to cultural and tourism policies or programmes before the implementation of the Joint Programme (annual)

National Budget Local Budget

1.6 Variation (%) in the government budget allocated to cultural and tourism policies or interventions from the beginning of the programme to present time:



National Budget

Overall
Triggered by the Joint Programme

Local Budget

Overall
Triggered by the Joint Programme

Comments

2 Building the capacity of the cultural and tourism sector

2.1 Number of institutions and/or individuals with improved capacities through training, equipment and /or knowledge transferred

Public Institutions

Total

Private Sector Institutions

Total

Civil Servants

Total

Women Men

2.2 Number of actions/events implemented that promote culture and/or tourism

Cultural events (fairs, etc)

Total

Number of participants

Cultural Infrastructure renovated or built



Total

Total number of citizens served by the infraestructure created

Tourism infrastructure created

Total

Other, Specify

Total

2.3 Number and type of mechanisms established with support from the joint programme that serve to document and/or collect statistics on culture and tourism.

Workshops

Total number Number of participants Women Men

Statistics

Total National Local

Information systems

Total National Local

Cultural heritage inventories

Total National Local

Other, Specify

Total National Local



3 Cultural and tourism potential leveraged for poverty reduction and development

3.1 Number of individuals with improved access to new markets where they can offer cultural and/or touristic services or products

Citizens

Total

Women

Men

% From Ethnic groups

Tourism service providers

Total

Women

Men

% From Ethnic Groups

Culture professionals

Total

Women

Men

% From Ethnic groups

Artists

Total

Women

Men

% From Ethnic groups

Artisans

Total

Women

Men

% From Ethnic groups



Others, specify

Total Women Men % From Ethnic Groups

3.2 Based on available data, please indicate the number of individuals or groups supported by the joint programme that have experienced a positive impact on health, security and income

Citizens

Total

Women

Men

% From Ethnic Groups

Culture professionals

Total

Women

Men

% From Ethnic Groups

Artists

Total

Women

Men

% From Ethnic Groups

Cultural industries

Total

Women

Men

% From Ethnic Groups

Artisans

Total

Women

Men



% From Ethnic Groups

Entrepreneurs

Total Women Men % From Ethnic Group

Tourism Industry

Total Women Men % From Ethnic Groups

Others, specify

Total Women Men % From Ethnic Groups

3.3 Percentage of the above mentioned beneficiaries that have improved their livelihoods in the following aspects

Income

% Of total beneficiaries

Basic social services (health, education, etc) % Of total beneficiaries

Security

% Of total beneficiaries

Others, specify % Of total beneficiaries

3.4 Number of individuals with improved access to cultural services, products and/or infrastructure



Citizens

Total

Women

Men

%from Ethnic groups

Culture Professionals

Total

Women

Men

%from Ethnic groups

Artists

Total

Women

Men

%from Ethnic groups

Cultural industries

Total

Women

Men

%from Ethnic groups

Artisans

Total

Women

Men

%from Ethnic groups

Entrepreneurs

Total

Women

Men

%from Ethnic groups

Tourism Industry

Total



Women Men %from Ethnic groups

Other, Specify Total

Total Women Men %from Ethnic groups

Section I: Identification and Joint Program Status

HARNESSING DIVERSITY FOR SUSTAINABLE DEVELOPMENT AND SOCIAL CHANGE

SEMESTER: 1-10

COUNTRY: ETHIOPIA

THEMATIC WINDOW: CULTURE AND DEVELOPMENT

MDGF ATLAS PROJECT: 00071978

PROGRAM TITLE: HARNESSING DIVERSITY FOR

SUSTAINABLE DEVELOPMENT

AND SOCIAL CHANGE

REPORT NUMBER: 3

REPORTING PERIOD: 1-10

PROGRAM DURATION: 3 YEARS

OFFICIAL STARTING DATE: 2010-06-30

PATICIPATING UN ORGANIZATIONS: ----- UNDP

----- UNESCO

IMPLEMENTING PARTENERS: ----- MINISTRY OF

CULTURE AND TOURISM (MOCT)

BUREAU OF CULTURE AND TOURISM (BOCT)

BUDGET SUMMARY

	UNDP	851,120.00
TOTAL APPROVED BUDGET	UNESCO	4,102,380.00
	UNDP	188,000.00
TOTAL AMMOUNT TRANSFERRED TO DATE	UNESCO	619,900.00
	UNDP	188,000.00
TOTAL BUDGET COMMITTED TO DATE	UNESCO	997,462.42
	UNDP	188,000.00
TOTAL BUDGET DISBURSED TO DATE	UNESCO	447,219.00

DONORS

There is neither donor that has donated complementary finance so far so to say neither cost sharing nor counterpart funds. But, as far as parallel financing is concerned;

- 1) The Royal Spanish government, which through its embassy and the Spanish International Development Cooperation Program here in Ethiopia has shown the interest to finance creative centers and conservation and management of cultural heritage have signed an agreement of 1.2 million Euro with the F.D.R.E. Ministry of Culture and Tourism. The project will stay for three years. The fund donated was transferred to convention center of Ethiopia and Bureau of Culture and Tourism of Harari regional state for the renovation and establishment of national craft workshop in Addis Ababa and craft workshop in Harar (the walled city of harar is one of the world heritage site registered by UNESCO). The activities of this project are related to outcome 3 of Harnessing Diversity for Sustainable Development and Social Change Joint Program.
- 2) The project entitled as "Ethiopian Sustainable Tourism Development Project "(ESTDP), is also one of the complementary programs under implementation by the Ministry of Culture and Tourism of the F.D.R.E. The Project which has entered in to effect as of 2010 with the amount of 35 million dollars loan from the World Bank will stay for five years. This Project too, has planned activities related to outcome 2 & 3 of Harnessing Diversity for Sustainable Development and Social Change Joint Program.

The issue after having been identified by the PMT was forwarded to the higher level management committee of the MOCT for due consideration and decision. The management committee that has given serious attention to the issue gave directives for the project coordinators of each to hold their meeting and come with a concrete proposal on the ways of aligning activities and work as one.

Direct Beneficiaries

Indicate Beneficiary type	No. Institutions	No. Women	No. Men	No. Ethnic Groups
(i.e. farmers, policy makers,				
SMEs, etc.)				
Policy makers	7	1	6	7
Planners	16	1	29	10
Civil society institutions	48	6	42	25
Citizens	0	8000	7000	65
Total	71	8008	7077	

Indirect Beneficiaries

Indicate Beneficiary type	No. Institutions	No. Women	No. Men	No. Ethnic Groups
(i.e. farmers, policy makers,				
SMEs, etc.)				
Policy makers	0	0	0	0
Planers	0	0	0	0
Civil society institutions	0	0	0	0
Citizens	0	485,000	366,000	84
Total	0	485,000	366,000	

Joint Programme M&E framework

The template is taken from the JP document. Please, provide an updated Joint Programme M&E framework

Expected Results	Indicators (with	Means of	Collection methods	Respo	Risks &
(Outcomes &	baselines &	verification	(with indicative time	nsibilit	assumptions
outputs)	indicative timeframe)		frame & frequency)	ies	
	timename)				
	Number of	Programme,	Discussion with the	UNDP	Delay in Fund
Strengthening	dialogue forums	government	targeted groups.	UNESC	transfer
intercultural/religio	organized.	reports	Field visits	0	
us dialogue to	Four dialogue	Reports from the			
foster mutual	forums organized in	four regions	Feedbacks collected	MoCT	
understanding of	four regions.	indicated the	from each region during preparatory	BoCT	
heritage and the		forums are	activities.		
sharing of common values with a view		organized successfully in			
of contributing		the all the four			
towards social		regions,	One Program follow -		
process and social		Bushest as to	up and evaluation		
cohesion.		Project review reports	sessions from June 7		
		reports	to11/ 2010		
		Two thorough			
		project review			
		reports have been carried out	Frequent communications with		
		in two regions to	regions		
		verify the	1 - 6 - 6 - 6 - 6 - 6 - 6 - 6 - 6 - 6 -		
		progress made.			
					Delay in fund
					transfer
		Survey report			
		A consulting firm			
		that is conducting			
		the survey in the			
		six regions has			
		submitted			
		preliminary			
		survey report,			
	Regional survey	Project review			
	conducted in six	reports			
	regions on prevailing	Project review			

cultural values	report has			
cultural values				
Baseline: No such	confirmed the		UNDP	Delay in fund
baseline surveys	progress.			transfer
conducted			UNESC	
00.1440004			0	
Time frame: 2009-				
2010			MoCT	
			BoCT	
	Workshops	Conducting	5001	
	report.	assessment		
	тероге.			
	Reports from the	Feedbacks collected,		
	four regions	Reviewing		
	indicated the	assessment		
	training	conducted from		
	workshops are	June 7 to11/ 2010		
	successfully	Julie / (011/ 2010		
	conducted in all			Delay in fund
	the four regions			transfer
	with 40% female			transier
	participants,			
Seven trainings	par crosparres,			
conducted for	Two thorough			
national and local	project reviews			
stakeholders	have been carried			
(religious leaders,	out in two			
teachers, etc) on	regions to verify			
intercultural	the progress.			
dialogue on which				
at least 40% are			UNDP	
female participants				
Terriale participants			UNESC	
Baseline: No such			0	
trainings conducted				
so far	Discussions		MoCT	
	minutes.		BoCT	
Time frame: 2009-	Donouto fuore the		5001	
2011	Reports from the			
	four regions			
	indicated that			
	preparations are			
	almost finalized			
			j	

Seven round tables academic discussions on promoting pluralism conducted. Baseline: No such discussions conducted so far Time frame:2009-2011	in all the four regions to launch the round tables discussion forums with at least 50% female participants, Project review reports Two thorough project reviews have been carried out in two regions to verify the progress. Goods receiving notes(GRN) A consulting firm that is entrusted with the task is conducting the study in the six regions and submitted preliminary survey report. Also project review report has confirmed the progress.	Reviewing assessment and actual reports. Feedbacks/reports collected from each region One reviewing assessment of progress conducted from June 7 to11/2010 .	UNDP UNESC O MoCT BoCT	Delay in fund
	Feedbacks & reports Reports from the			transfer

three regions indicated that three festivals in the three regions (Harari, Amhara & Addis Ababa) were successfully conducted. Baseline: No such toolkit is available. Time frame: 2009-2011 Time frame: 200					1
Seven toolkits and seven thousand publications on best practices of in inter cultural/ religious dialogue completed. Baseline: No such toolkit is available. Time frame: 2009-2011 T		_			
Seven toolkits and seven thousand publications on best practices of in inter cultural/ religious dialogue completed. Baseline: No such toolkit is available. Time frame: 2009-2011 T		indicated that			
seven thousand publications on best practices of in inter cultural/ religious dialogue completed. Baseline: No such toolkit is available. Time frame: 2009- 2011 Time frame: 2009- 2011 Workshops made. Workshops report. Reports from the Waldis Ababa) were successfully conducted. Project review have been carried out in the two regions to verify the progress made. Feedbacks/reports collected from each region, One assessment of progress conducted form June 7 to 11/ 2010.		three festivals in			
seven thousand publications on best practices of in inter cultural/ religious dialogue completed. Baseline: No such toolkit is available. Time frame: 2009- 2011 Time frame: 2009- 2011 Workshops made. Workshops report. Reports from the (Harari, Amhara & Addis Ababa) were successfully conducted. Project review have been carried out in the two regions to verify the progress made. Feedbacks/reports collected from each region, One assessment of progress conducted form June 7 to 11/ 2010.	Seven toolkits and	the three regions			
publications on best practices of in inter cultural/ religious dialogue completed. Baseline: No such toolkit is available. Time frame: 2009-2011 Time frame: 2009-2011 Workshops made. Workshops report. Workshops report. Reports from the & Addis Ababa) were successfully conducted. Project review have been carried out in the two regions to verify the progress made. Feedbacks/reports collected from each region, One assessment of progress conducted form June 7 to 11/2010.		(Harari, Amhara			
practices of in inter cultural/ religious dialogue completed. Baseline: No such toolkit is available. Time frame: 2009-2011 Time frame: 2009-2011 Were successfully conducted. Project review Project reviews have been carried out in the two regions to verify the progress made. Feedbacks/reports collected from each region, Workshops One assessment of progress conducted form June 7 to 11/2010.		& Addis Ababa)			
cultural/ religious dialogue completed. Baseline: No such toolkit is available. Time frame: 2009- 2011 Project reviews have been carried out in the two regions to verify the progress made. Workshops report. Workshops report. Reports from the Conducted. Project reviews have been carried out in the two regions to verify the progress collected from each region, One assessment of progress conducted form June 7 to 11/ 2010.	•	were successfully			
dialogue completed. Baseline: No such toolkit is available. Time frame: 2009-2011 Vorkshops region, Workshops One assessment of progress conducted form June 7 to 11/2 2010.	•	conducted.			
Baseline: No such toolkit is available. Time frame: 2009-2011 Tegions to verify the progress collected from each region, Toolect reviews have been carried Out in the two regions to verify the progress collected from each region, Workshops Toolect reviews have been carried Out in the two regions to verify the progress collected from each region, Toolect reviews Have been carried Out in the two regions to verify the progress collected from each region, Workshops Toolected from each region, Toolected from each reg	_				
toolkit is available. Time frame: 2009- 2011 Time frame: 2009- 2011 Time frame: 2009- 2011 Time frame: 2009- regions to verify the progress made. Workshops report. Workshops report. Workshops report. Reports from the Project reviews have been carried out in the two regions to verify the progress collected from each region, One assessment of progress conducted form June 7 to 11/ 2010.		Project review			
Time frame: 2009- 2011 Time frame: 2009- 2011 Time frame: 2009- regions to verify the progress made. Workshops report. Progress conducted form June 7 to 11/ Reports from the Not in the two regions to verify the progress collected from each region, Workshops report. Progress conducted form June 7 to 11/ 2010.		Project reviews			
regions to verify the progress made. Workshops One assessment of progress conducted form June 7 to 11/ Reports from the Peedbacks/reports collected from each region, Workshops One assessment of progress conducted form June 7 to 11/ 2010.	toolkit is available.	-			
regions to verify the progress collected from each region, Workshops One assessment of progress conducted form June 7 to 11/ Reports from the 2010.	Timo framo: 2000	out in the two			
the progress collected from each region, Workshops One assessment of progress conducted form June 7 to 11/ Reports from the 2010.		regions to verify	Feedbacks/reports		
made. region, Workshops One assessment of progress conducted form June 7 to 11/ Reports from the 2010.	2011		collected from each		
report. progress conducted form June 7 to 11/ Reports from the 2010.		made.	region,		
report. progress conducted form June 7 to 11/ Reports from the 2010.		Workshops	One assessment of		
Reports from the 2010.		-	progress conducted		
Reports from the 2010.		тероги.	•		
		Reports from the			
four regions		four regions			
indicated that		indicated that			
four workshops		four workshops			
in the four		in the four			
Seven interpolitional regions were UNDP	Carran intan aultural	regions were		UNDP	
Seven inter-cultural successfully		successfully			
festivals organized conducted.	· ·	conducted.		UNESC	
on which about 50%				0	
of the participants	· ·	Project review		Moct	
are female. MoCT Project reviews MoCT	are remaie.	Project reviews		IVIOCI	
Baseline: There on- have been carried BoCT	Baseline: There on-	-		BoCT	
going related out in the two					
festivals being regions to verify					
organized by the the progress	_	-			
House of Federation made.	= -	, •			
of Ethiopia.		maue.			
Time frame: 2009-		Daniadianasas			
2011 Periodic reports	2011	-			
& blueprints		& blueprints			
A consulting firm		A consulting firm			

 T			I	
Seven training	that is conducting the mapping in two pilot regions submitted preliminary survey report and project review report has			
workshops on promoting multilingualism conducted for local leaders on which about 50% of the participants are	confirmed the progress. A consulting firm that is conducting		UNDP UNESC	
female. Baseline: No such training workshops have been conducted	the assessment in two pilot regions submitted preliminary survey report and project review report has		O MoCT BoCT	
	confirmed the progress. Reports from the two regions indicated that	Feedbacks/reports		
Two mapping exercises of tangible heritage in two pilot regions conducted. Baseline: No	two training workshops in two regions were successfully conducted. preparations are	collected from the consulting firm, One assessment of progress conducted form June 7 to 11/		
updated mapping exist Time frame: 2009-2011	almost finalized in other two regions to launch the training Workshops Project review	2010.		

		has been made c			
		in the two pilot			
		regions to verify t		UNDP	
		the progress		UNESC	
		made.			
				0	
				MoCT	
		A consulting firm			
	Two assessments of	entrusted with		BoCT	
	regulatory	the task has			
	framework in two	submitted			
	pilot regions	preliminary			
	completed	report and			
		project review			
	Baseline: No such	report has			
	assessments have	confirmed the			
2. Developing and	been done yet	progress.			
implementing the	Time frame: 2009-				
legal and policy	2011				
framework to					
protect and					
safeguard		A consulting firm			
Ethiopia's tangible,		entrusted with			
intangible, mobile,	Seven capacity	the task has			
and natural	building workshops	submitted	Feedbacks/reports		
heritage and	on intangible	preliminary	collected from each		
enhance national	cultural heritage	report and	region,		
capacity on	conducted on which	project review	-0 - /		
museology site	50% of the	report has	One assessment of		
management and	participants are	confirmed the	progress conducted		
inventory of	female	progress.	form June 7 to 11/	UNDP	
intangible heritage	Baseline: No such		2010.		
	workshop have been			UNESC	
	conducted			0	
	previously	Periodic and		MoCT	
	p. 0110001,	annual review			
	Time frame: 2009-			BoCT	
	2011	reports, survey			
		results			
		A consulting firm			

			T T
	entrusted with		
	the task has		
	submitted		
	preliminary		
	report and		
	project review		
	report has		
	confirmed the		
	progress of data		
	collection.		
			LINES
Two assessments of			UNDP
the site			UNESC
management			0
capacities in two			
pilot World Heritage	Periodic and		MoCT
Sites completed	annual review		
			ВоСТ
Baseline: No such	reports, survey		
assessments have	results		
been done yet	A acres ultime firms		
Time of frame at 2000	A consulting firm		
Time frame: 2009-	entrusted with		
2011	the task has	One assessment of	
	submitted	progress made.	
	preliminary		
Seven training	report and	Reviewing	
workshops in site	project review	assessment and	
management	report has	actual reports.	
methodology and	confirmed the		
cultural tourism	progress.		
strategy			
Strategy			LINES
Baseline: One site	A consulting firm		UNDP
management	A consulting firm		UNESC
training (at Aksum)	entrusted with		0
has been conducted	the task has		
nas seen conducted	submitted		MoCT
	preliminary		
	report and		BoCT
One assessment of	project		

the national and the	assessment			
selected six regions	report has			
legal and policy	confirmed the			
frameworks	progress.			
completed,				
	A consulting firm			
	that is entrusted			
	with the task has			
	submitted			
	preliminary			
	report and			
	project			
	assessment			
	report has			
	confirmed the			
	progress.			
	A consulting firm	Feedbacks/reports		
	that is entrusted	collected from the		
	with the task has	consulting firm,		
	submitted	consuming mini,		
	preliminary	One assessment of		
	report and	progress conducted		
	project	form June 7 to 11/		
		2010.	UNDP	
	assessment			
	report has		UNESC	
	confirmed the		О	
Number of poorle	progress.			
Number of people			MoCT	
engaged on cultural			Dect	
industries.			BoCT	
Number of enabling				
environments	A consulting firm			
	that is entrusted			
created.	with the task has			
Number of	submitted			
mobilization	preliminary			
Modifization	1			

	programs carried	report and			
	out	project			
		assessment			
		report has			
		confirmed the			
		progress.			
	Data collected and	A He's a C's		LINDD	
	compiled,	A consulting firm		UNDP	
	Centralized database	that is entrusted		UNESC	
	established	with the task has submitted		0	
		preliminary report and	Feedbacks/reports	MoCT	
		-	collected from the	BoCT	
		project assessment	consulting firm,	Boci	
		report has	consumb mm,		
		confirmed the	One assessment of		
		progress.	progress conducted		
		progress.	form June 7 to 11/		
	Procurement of		2010.		
	equipments for	A			
	Living Culture	A consulting firm that is entrusted			
	Resources Centre.	with the task has			
	Resources centre.	submitted			
		preliminary			
		report and			
		project		UNDP	
		assessment			
		report has		UNESC	
		confirmed the		0	
3. Harnessing the		progress.		MoCT	
potential of cultural		1 -0			
and creative				BoCT	
industries,	This is the second	Reports from the			
particularly heritage	Thirty - three key	two regions			
based activities	actors identified.	indicated that			
such as handicraft	Baseline: Increase	preparation for			
and cultural	the number of key	the two craft			
tourism for income	actors by two fold.	trade-fares are			
generation,		almost			
economic		completed and	Feedbacks/reports		
development, and			collected from each		

poverty alleviation.		project review	region,		
,		report has			
		confirmed the	One assessment of		
		same.	progress conducted		
		Same	form June 7 to 11/		
		Reports from the	2010.		
		two regions			
		(Tigray and			
		Amhara)			
	Three potential	indicated that			
	customers identified	preparations for			
		trainings Of 200			
		participants (50%			
		women) in the			
		two regions are			
		almost finalized.		UNDP	
		Project review		UNESC	
		has also		0	
		confirmed the		NA CT	
		progress		MoCT	
		reported.		BoCT	
	Davolan ana	Reports from the			
	Develop one	two regions			
	modality of linkage	(Tigray and			
	between the actors	Amhara)			
	along the value	indicated that			
	chain.	preparations for			
		trainings 200			
		participants (50%			
		women) in the			
		two regions are			
		almost finalized.			
		Project review			
	Five links within the	has also			
	craft industry	confirmed the			
	established	progress		UNDP	
	Baseline: The CHP	reported.		מאוט	
	Daseille. The CDP			UNESC	
				UNESC	

 ·	T			
did not create			0	
customers for the			MoCT	
organized			IVIOCI	
beneficiaries	Reports from the		BoCT	
Time frame: 2009-11	two regions	Foodbacks/roports		
	(Tigray and	Feedbacks/reports collected from the		
	Amhara)			
One linkage with	indicated that	consulting firm,		
One linkage with other industries	preparations for	One assessment of		
	trainings 200	progress conducted		
established	participants (50%	form June 7 to 11/		
Baseline: The CHP	women) in the	2010.		
did not create	two regions are			
customers for the	almost finalized.			
organized	Project review			
beneficiaries	has also			
_	confirmed the		UNDP	
Time frame: 2009-11	progress		LINECC	
	reported.		UNESC	
	reported.		0	
Two craft trade fair			MoCT	
established.	Danauta fuana tha			
Baseline: The CHP	Reports from the		BoCT	
did not prepare	two regions			
appropriate	(Tigray and Amhara)			
modality for linking	indicated that			
the beneficiaries	studies are under			
with actors in the	way to determine			
value chain	the procurement			
	and delivery of			
Time frame: 2010-11	equipment &	Feedbacks/reports		
	supplies for 400	collected from the	UNDP	
	participants (50%	consulting firm,	2.151	
Two training of	women) in the	John Milly	UNESC	
trainers (TOT)	two regions.	One assessment of	0	
conducted, women		progress conducted	MacT	
and youth	Project review	form June 7 to 11/	MoCT	
participation	has also	2010.	BoCT	
ensured.	confirmed the			
Dasalinas Decilal an	progress			
Baseline: Build on				

previous skills of	reported.			
CHP and				
	Reports from the			
	region indicated			
	that preparation			
	for the training is			
	_			
	underway and			
	Project review			
	has also		UNDP	
	confirmed the		0.45	
	progress		UNESC	
Two trainings on	reported.		О	
craft design and		Feedbacks/reports		
production		collected from the	MoCT	
conducted.		consulting firm,		
conducted.			BoCT	
Women and youth	A consulting firm	One assessment of		
full representation	entrusted with	progress conducted		
ensured.	the task has	form June 7 to 11/		
crisurea.	submitted	2010.		
Baseline: 400				
artisans trained by	preliminary			
outside consultant	report and			
hired by CHP, but	project			
now assumed	assessment			
HOW assumed	report has		UNDP	
by their own	confirmed the		CIADI	
colleagues (TOT)	progress.		UNESC	
			О	
Timeframe: 2009-11				
			MoCT	
Two trainings on	A consulting firm		BoCT	
Two trainings on	entrusted with			
craft quality control	the task has			
and marketing	submitted			
conducted.				
Momon and wanth	preliminary			
Women and youth	report and			
full representation	project			
	assessment			

ensured.	report has		
Baseline: 400	confirmed the		
artisans trained by	progress.		
outside consultant			UNDP
hired by CHP, but			LINECC
now assumed	Reports from the		UNESC
	six target region		0
by their own	indicated that the		MoCT
colleagues (TOT)	preparation to		
T: 6 2000 44	organize the six		BoCT
Timeframe: 2009-11	forums is well		
Procure and deliver	underway.		
supplies for four			
trainings with a total			
of 400trainees in		Periodic and annual	
Tigray and Amhara		review	
regions.		review	
	Danarta fram tha	reports, survey	
	Reports from the	results	
	six target region indicated that the		
		Feedbacks/reports	
	preparation to	collected from the	
	organize the six forms is well	consulting firm,	UNDP
		One assessment of	
	underway	progress conducted	UNESC
		form June 7 to 11/	0
		2010.	MoCT
		2010.	
			BoCT
	A consulting firm		
	that is entrusted		
	with the task has		
	submitted		
	preliminary		
	report and		
	project	e. dl. d.	LINDD
	assessment	Feedbacks/reports	UNDP
	assessificit		

One professional training in other cultural industries conducted for 200 participants with equal participation of women ensured in Addis Ababa Region. Baseline: Eight programs facilitated Two marketing strategies developed linked with regional, national and international festivals, fairs, and tourism activities. Baseline: No strategy developed Time frame: 2009-10 Seven assessments of tourism potential of the cultural tourism assets conducted.	report has confirmed the progress. A consulting firm that is entrusted with the task has submitted preliminary report and project assessment report has confirmed the progress. A consulting firm that is entrusted with the task has submitted preliminary report and project assessment report and project assessment	collected from the consulting firm, One assessment of progress conducted form June 7 to 11/2010. Feedbacks/reports collected from the consulting firm, One assessment of progress conducted form June 7 to 11/2010.	UNESC O MoCT BoCT UNDP UNESC O MoCT BoCT
of tourism potential of the cultural tourism assets	with the task has submitted preliminary report and project	Feedbacks/reports collected from the	

Seven consultations with stakeholders in the cultural and tourism sector as well as civil society organizations regarding tourism possibilities conducted. Six awareness raising and information dissemination forums organized. Baseline: No awareness raising program was conduct. Time frame: 2009-11	advertisement to handle the task. Alternatively special arrangement has been made with the Ethiopian Environmental Authority. No report submitted.	Consulting firm, One assessment of progress conducted form June 7 to 11/2010. Feedbacks/reports collected from the consulting firm, One assessment of progress conducted form June 7 to 11/2010.	UNDP UNESC O MoCT BoCT
Two assessments of institutional capacity at regional and municipal level conducted and assess stakeholders structure in destination management Baseline: No	No consulting firm applied for the open advertisement to handle the task. Alternatively, special arrangement has been made with	Feedbacks/reports collected from the consulting firm, One assessment of progress conducted	UNDP UNESC O

assessment done Time frame: 2009 A feasibility study on tourism industry's use of cultural assets conducted Baseline: No study	the Ethiopian Environmental Authority. No report submitted.	form June 7 to 11/ 2010.	MoCT BoCT
was conducted Time frame: 2009-10		Feedbacks/reports collected from the consulting firm, One assessment of progress conducted form June 7 to 11/2010.	
Two business development service provisions for enterprise support and development developed. Baseline: No business development provision Time frame: 2009-10	No consulting firm applied for the open advertisement to handle the task. Alternatively special arrangement has been made with the Ethiopian Environmental Authority. No report submitted.	Feedbacks/reports collected from each region, One assessment of progress conducted form June 7 to 11/2010.	UNDP UNESC O MoCT BoCT

link between cultural and natural heritage protection (indigenous/traditio nal knowledge - natural heritage management) Five adaptation mechanisms developed linking traditional and modern practices in heritage preservation. A minimum 50% participation is envisioned for women and youth at the consultation and development processes. Baseline: No relevant surveys have been	No consulting firm applied for the open advertisement to handle the task. Special arrangement has been made with the Ethiopian Environmental Authority. No report submitted. No consulting firm applied for the open advertisement to handle the task. Special arrangement has been made with the Ethiopian Environmental Authority. No report submitted	Feedbacks/reports collected from each region, One assessment of progress conducted form June 7 to 11/2010.	UNDP UNESC O MoCT BoCT UNDP UNESC O MoCT BoCT	
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<u> </u>	T	_	
	Six awareness-	Feedbacks/reports	
	raising sessions	collected from each	
	conducted	region,	
	Publications relevant	One assessment of	UNDP
	to the project in	progress conducted	UNESC
	seven local	form June 7 to 11/	0
	languages produced	2010.	
	and distributed		MoCT
	Baseline: No		ВоСТ
	relevant awareness		
	raising work has		
	been done		
	Time frame: 2009-11		
	Community		
	organization needs		
	assessed, three		
	strategies for		UNDP
	organizing the		
	communities		UNESC
	designed.		0
	A minimum 50%		MoCT
	participation is		
	envisioned for		BoCT
	women and youth at	Feedbacks/reports	
	the at the	collected from each	
	consultation and	region,	
	development		
	processes.	One assessment of	
	Baseline: No	progress conducted	
	relevant strategies	form June 7 to 11/	
	exist	2010.	
	Time frame: 2009-10		
	Savan aanamariku		
	Seven community		

	fui a a dis		LINIDD	
	friendly		UNDP	
	development		UNESC	
	strategies developed		0	
	with stakeholders'		_	
	participation,		MoCT	
			BoCT	
4. Enhancement of				
indigenous				
knowledge and				
practices of natural				
heritage				
management as		Feedbacks/reports		
well as		collected from each		
strengthening the		region,		
link between nature				
and culture based		One assessment of		
sustainable		progress conducted		
development.		form June 7 to 11/		
development.		2010.		
			UNDP	
			UNESC	
			0	
	Seven awareness-		Ü	
	raising campaigns on		MoCT	
	the risks and			
	benefits of tourism		BoCT	
	conducted			
	Thirty-five			
	development			
	programs conducted			

	<u> </u>		UNDP	
			UNDP	
			UNESC	
			0	
			MoCT	
			BoCT	
			ВОСТ	
Seven evaluations conducted. Lessons learned reported		Feedbacks/reports		
A minimum 50%		collected from the region,		
participation is				
envisioned for		One assessment of		
women and youth at		progress conducted form June 7 to 11/		
the at the consultation and		2010.		
development				
processes.			UNDP	
Baseline: No			UNESC	
strategies			0111230	
developed; no			MacT	
relevant campaigns, evaluations and			MoCT	
reports have been			BoCT	
developed.				
Time frame: 2009-11				
		Feedbacks/reports		
		collected from the consulting firm,		
		One assessment of progress conducted		
		form June 7 to 11/		
		2010.		

	Feedbacks/reports collected from the consulting firm, One assessment of		
	progress conducted form June 7 to 11/2010.		
		UNDP	
		UNESC O	
		MoCT	
		BoCT	
	Feedbacks/reports collected from the consulting firm,		
	One assessment of progress conducted form June 7 to 11/2010.		
		UNDP	
		UNESC O	

			MoCT
			IVIOCI
			BoCT
		Feedbacks/reports	
		collected from the	
		region,	
		One assessment of	
		progress conducted	
		form June 7 to 11/	
		2010.	
			LINDD
			UNDP
			UNESC
			0
			MoCT
			MoCT
			BoCT
		Feedbacks/reports	
		collected from the	
		consulting firm,	
		One assessment of	
		progress conducted	
		form June 7 to 11/	
		2010.	
1	I.		l

	Feedbacks/reports collected from the consulting firm, One assessment of progress conducted form June 7 to 11/	
	form June 7 to 11/2010. Feedbacks/reports collected from the consulting firm,	
	One assessment of progress conducted form June 7 to 11/2010.	

Joint Programme Results framework

Joint Programme Results Framework with financial information

The following table refers to the total cumulative joint programme implementation at the end of the semester, it is meant to be an update of your Results Framework included in your original programme document. You should provide a table for each output. Finally, it is to be noted that this frame work has

JP output: 1.1 Please highlight the rate of delivery for each joint programme's output: a. Less than 30% b. between 31%-50% c. between 51-60 d. between 61%-70% e. between 71%-80 d. More than 80%											
Programme Acti YEAR UN RESPONSIB Estimated Implementation Progress											
Outputs AGENCY LE PARTY											

been revised along with the AWP and is waiting for the endorsement of the PMC.

	Y1	Y2		NATIONAL/ LOCAL	ce of Fundi ng	dg et	amount Planned	amount Committe	Estimated Total Amount Disbursed	Estimat ed % Deliver y rate of budget
Out come1; Output, 1 Capacity of the national and local stakeholders in intercultural/religious dialogue improved.	F		NESCO	MoCT/ BoCT	MDG -F		·	190,500 151,500	179,550 143,500	86.40% 83.47%
social process and social cohesion. 2. Capacities of religious leaders to enhance tolerance and respect for natural heritage through inter religious dialogue improved.							39,000	39,000	36,050.00	100%

Outcome 2;	С	UNDP/U	MoCT/BoC	MDG	259,000	152,500	150,400	58.88%
Output,		NESCO	Т	-F				
1. The capacity of the government and civil society enhanced in identification, management, and protection of tangible and intangible heritage. management and inventory of intangible heritage					121,500	121,500	119,400	100%
2. The revision and development of the legal and policy framework as well as capacity building to implement policies/laws.					63,000	31,000	31,000	49.21%
2.3 National Implementation framework strengthened								
					74,500	0	0	0%

(Outcome 3;	D	UNDP	MoCT	MDG	706,000	467,000	450,600	66.15
(Output		UNESCO	ВоСТ	-F				%
t	I. Capacity of national authorities and local communities enhanced hrough the development of a comprehensive and centralized database of the cultural Industries.					76,000	76,000	76,000	100%
,	Alleviation								
t	2. The capacity and income generated hrough the craft industries enhanced by developing and strengthening production capacity, quality control, and marketing of crafts.					206,000	185,000	173,000	89.81%
6	Artisans empowered and effectively integrated into the market.								
1	Artisans empowered and their social status improved through the mobilization of artisans and community awareness raising campaigns					103,000	89,000	89,000	86.41%
C	5. Development and enhancement of other cultural industries such as nusic, film, and books.					74,000	11,000	9,900	14.87%
	6. A cultural tourism strategy based on culture branding identity.					70,000	38,000	35,600	54.29%
i	7. Capacities of existing enterprises strengthened and community nitiatives started. B. System for enterprise support and					67,000	41,000	40,100	61.19%
	development established.					26,000	16,000	16,000	61.54%
						84,000	11,000	11,000	13.1%

Outcome 4;	F	UNDP	MoCT	MDG	142,500	142,500	142,500	100%
Output 1. Assessment of linkage between natural and cultural heritage protection/ safeguarding and indigenous knowledge		UNESCO	ВоСТ	-F	31,000	31,000	31,000	100%
Social mobilization for using traditional knowledge for natural and cultural based development. Capacity building of the					61,500	61,500	61,500	100%
population for empowerment and harnessing of traditional knowledge for poverty alleviation and income generation.					50,000	50,000	50,000	100%
Outcome 5					76,000	76,000	72,000	94.73%
Output 1. Enhancing crosscutting capacity at the federal and								
Annual monitoring and evaluation					35,000	35,000	35,000	100%
Total					1,439,000	1,063,500	1,059,500	73.91

Section II: Joint Program Progress

1 Narrative on progress, obstacles and contingency Measures

Progress in outcomes

1. In relation to the Mission from MDG-F Secretariat followed by the first National Review Meeting of the MDG Achievement Fund in Ethiopia that was held between 1-2 July 2010 and the various discussions made between partners, it was felt that the result framework and Monitoring framework of the JP on Harnessing Diversity for Sustainable Development and Social Change program needed some revisions.

Accordingly, a workshop with the aim of revising the result framework of the Joint Program Document (JPD) that was organized by the UN participating agencies and MoCT was held from 19 to 22 October 2010 at Adama. The workshop was conducted with the participation of all major stakeholders/Implementing Partners namely: regional project coordinators i.e., from Bureau of Culture and Tourism (BoCT) as well as finance experts from Bureau of Finance and Economic Development (BoFED) of the 5regional states (Amhara, Oromia, SNNP, Tigray, Harari) and Addis Ababa City Administration.

After presentations on the "Issues and Concepts of Result Based Management – RBM" in relation with the "Program Result Framework" and on the financial and budgetary procedures of UNESCO were given by representatives (experts) from UNDP and UNESCO, thorough discussions and arguments were held on the four major outcomes of the program. Finally, an agreement on consensus was reached for *Outcome I* and *III to continue as they were only with the* development of the languages as follows;

Outcome 1

"Mutual understanding of commonly shared cultural/religious values and respect for diversity strengthened"

As opposed to the previous one which reads as:

"Strengthening intercultural/religious dialogue to foster mutual understanding of heritage and the sharing of common values with a view of contributing towards social progress and social cohesion"

Outcome 3

"The potential of Cultural Industries (Handicrafts & Creative) Harnessed for income generation & poverty alleviation"

As opposed to the previous one which reads as

"Harnessing the potential of the cultural and creative industries particularly heritage based activities such as tourism and handicraft for income generation, economic development, and poverty alleviation"

Outcome 2

The major shift was made on "outcome2" and "Outcome 4". The participants agreed that the two outcomes merge as "one outcome" as they are found to be very much related. Accordingly, the proposal reads as follow to constitute the new Outcome 2:

"Cultural heritage including indigenous knowledge better managed, protected and utilized."

As opposed to the previous two outcomes that of each reads as:

- "Development and implementation of the legal as well as policy framework to protect and safeguard Ethiopia's tangible, intangible, mobile, and natural heritages" and,
- "Enhancement of indigenous knowledge and practices of natural heritage management as well as strengthening the link between nature and culture based sustainable development", respectively.
- **2.** Fourteen activities from outcomes 1, 2, & 3 transferred to the regions are completed, while two regions went beyond and performed additional activities after their request for reprogramming got acceptance. This was done without incurring additional cost and using the money left over.
- 3. Seventeen activities from outcome 1, 2 &3 awarded to consultants are completed and are waiting for validation. Works submitted are expected to be of paramount importance for the sector.

Progress in outputs

1. The changes made at the outcomes level certainly necessitated to make corresponding revisions and changes at the outputs level. These changes have been made on the basis of the changes reflected at the regrouping of similar functions related to the outcomes and the principles of the RBM system. Accordingly, the outputs that had been under the previous outcome 1 are modified while their number remain the same i.e. two outputs. Outputs under the previous outcomes 3 are reduced from 8 to 5 to bring the number down to a manageable size and with the development of the language as deemed necessary. The six Outputs under the previous outcomes 2 and 4 are also brought down to 3 in numbers with similar development of languages in a manner that reflect the actual regrouping of the new outcome 2.

The result of the revision done under each outcome is presented below as follows:

2.1 Outputs under outcome 1

- 1.1 National and Regional stakeholders/Traditional and religious leaders/ empowered on shared cultural/religious values and diversity.
- 1.2 Systems on harnessing shared cultural religious values and diversity institutionalized

2.2 Outputs under outcome 3

- 1.1A comprehensive database of cultural industries developed & made functional.
- 1.2Artisans equipped with better skills & technologies.
- 1.3A mechanism that better integrate artisans into the market devised & made operational.
- 1.4A system that enhance the contribution of creative industries in the economy & the social system improved.
- 1.5 Culture based tourism branding in the respective regions studied, designed & utilized.

2.3 Outputs under outcome 2

- 2.1 The national, regional government authorities have competencies in identification, management, and protection of heritage and indigenous knowledge.
- 2.2 Policy framework and **guidelines** on the management and protection of heritage and indigenous knowledge revised and developed.
- 2.3 Local communities **and grassroots organizations** become more aware and actively participated in the management, protection and utilization of heritage and indigenous knowledge.

Challenges

- The on- going progress was jeopardized by the outgoing top leadership of the Ministry of Culture & Tourism that has terminated the contracts of consulting firms. The deadlock which has continued for nearly 5 months without any solution and has hampered the progress made.
- The difference in fund transfer modalities and the resulting delay in transfer of fund

Achievements

- _ With the appointment of the new top leadership for the ministry and up on the request made by the coordination office, the issue has been given top priority. The top leadership that has taken the issue seriously up on the recommendation made by the Legal Directorate has revoked the decision and wrote an official letter to the consulting firms to resume their service and submit the intended result before January 31/2011.
- Overall, financial reports shows that the commitment rate to date is 82.6% Important lessons have been drawn from the first year's program execution and implementation which actually over delayed at the beginning. Lessons such as early start of the process and request for financial transfer, prepare regional activity plans as early as possible, approach implementing institutions as early as possible.
- -Revision made on the AWP etc..

Measures taken for the sustainability of the joint programme

The program has been integrated as part of government's five year Growth and Transformation Plan.

Are there difficulties in the implementation?

0	V	UN agency Coordination
0	V	Coordination with Government
0		Coordination within the Government (s)
0	V	Administrative / Financial
0	V	Management: 1. Activity and output management. 2. Governance/Decision
Making 4.Acc	oun	tability
0		Joint Programme design

What are the causes of these difficulties?

0	External to the Joint Programme
0	Other. Please specify

Briefly describe the current difficulties the Joint Programme is facing

The following can be considered as the current difficulties that hamper the progress of the Joint Program

- The unilateral major decision taken by the Ministry without the knowledge of the PMC.
- The ambiguity of the decision making authority within the Ministry.
- The misunderstanding between BoFED and BoCT at the regional level on fund transfer procedures and reporting
- Lack of harmonized implementation modalities between the EX-COM and the UN specialized agencies.
- Delay in fund transfer from UNESCO HQs to CO.

Briefly describe the current external difficulties that delay implementation

No external factor.

Explain the actions that are or will be taken to eliminate or mitigate the difficulties

The commitment of the newly appointed top leadership of the MOCT for the success of the program and the assistance so far rendered,

Strengthening the Implementation capacity of strategic institutions of culture and other partners are now on track,

Regular follow-up, monitoring, periodic evaluation of the activity performances and results are showing promising result.

The revision of activities and method of implementation are done with a focus on results.

2.I n	nter-Agency Coordination and Delivering as One
Is tl	he joint programme still in line with the UNDAF?
0	Yes
	No
If n	ot, does the joint programme fit the national strategies?
0	Yes
	No

What types of coordination mechanisms

At the national level, MDG National Steering Committee (NSC) has been established to oversee and provide guidance to all the joint programs, particularly in terms of coordination between programs and harmonization of procedures.

The Program Management Committee (PMC) is also another level that provides coordination with the Implementing Agency and the participating UN Agencies.

UN Focal points of the MDG-F Joint programs have agreed to meet on a regular basis in order to reinforce linkages and knowledge sharing between current Joint Program, review implementation status, work on common areas such as Monitoring and Evaluation and Advocacy and Partnerships and strengthen the contribution of JPs to the ONE UN agenda in Ethiopia.

Please provide the values for each category of the indicator table below

Indicators	Baseline	Actual Value	Means of Verification	Collection methods
Number of managerial practices (financial, procurement, etc) implemented jointly by the UN implementing agencies for MDG-F JPs.	0	Most of the activities have been conducted jointly.	Minutes of recruitment, reports,.	
Number of joint analytical work (studies, diagnostic) undertaken jointly by UN implementing agencies for MDG-F JPs.	0			
Number of joint missions undertaken jointly by UN implementing agencies for MDG-F JPs.	3 workshops, 1 monitoring activity	1 workshops, 6 monitoring activity		

Please, provide additional information to substantiate the indicators value (150 words). Try to describe qualitative and quantitative facts avoiding interpretations or personal opinions.

The UN development assistance framework /UNDAF/ is the common strategic framework for the operational activities of the UN system in Ethiopia. Under UNDAF II /2007-2011/ program implementation arrangement, the responsibility of facilitating the flow of funds, supervising, follow-up, monitoring and evaluating the programs' implementations throughout the six regions is vested on the PMT and its UN counterparts. To this effect, a monitoring field mission was deployed to the regions and offices of consulting firms here in Addis Ababa.

The overall purpose of this monitoring visit is to assess the efficiency and effectiveness of the program/ project implementation and resource utilization with implementing partners at regional levels and provide information for major stakeholders on the program/project implementation, constraints/limitation encountered in order to solve problems timely to the implementation process.

The monitoring field missions with specific objectives of;

- Determining whether the projects are implemented appropriately and the resources allocated are used efficiently and effectively.
- > Identifying problems/constraints hindering proper implementation and provide suggestions for improvement.
- Ensuring consistency and uniformity in the preparation of periodic reporting (financial and narrative.)
- Assessing delivery status of IPs and assist IPs in producing FACE and speeding up timely reporting.
- Ensuring Quarterly physical report is produced.
- Assessing progress and quality of programme implementation of key activitiesespecially its progress towards intended outputs.
- Assessing the extent to which the project interventions benefit both men and women and contribute towards women empowerment.
- Identifying factors /bottlenecks that impede timely delivery at region level and solve any administrative matters related to delivery where possible; and bring up to management if need be.
- Assessing the status and progress of consulting firms as well as identifying the bottlenecks and put in place appropriate solutions jointly.

 deployed from the federal coordination office in the MOCT and UNESCO.

3 Development Effectiveness: Paris Declaration and Accra Agenda for Action Are Government and other national implementation partners involved in the implementation of activities and the delivery of extract?
implementation of activities and the delivery of outputs?
Not involved
Slightly involved
Fairly involved
Fully involved
In what kind of decisions and activities is the government involved?
Policy/decision making
Management: budget
Management: procurement
Management: service provision Management: other presify:
Management: other, specify
Who leads and/or chair the PMC? It is C0-chaired by the State Minister of MOCT and the UN Resident Coordinator
Number of meetings with PMC chair
one
Is civil society involved in the implementation of activities and the delivery of outputs? $\hfill\Box$ Not involved
Slightly involved
Fairly involved
Fully involved
In what kind of decisions and activities is the civil society involved?
Policy/decision making

	Management: procurement
0	
Not involved Slightly invol	lved
Fairly involve	
In what kind of d	Policy/decision making Management: budget Management: procurement Management: service provision Management: other, specify
	t programme management unit seated?
0	National Government
0	Local Government
0	UN Agency
0	By itself
0	other, specify

Current situation

Strong sense of ownership and alignment of the JP as far as Government is concerned.

Private sector participation which is manifested in trainings, workshops and consultancy activities is growing and being further strengthened.

Progress is being made to bring citizens and civil society organizations on board.

4 Communication and Advocacy

Has the JP articulated an advocacy & communication strategy that helps advance its policy objectives and development outcomes?

Yes No

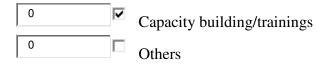
Please provide a brief explanation of the objectives, key elements and target audience of this strategy

This function is being given sufficient attention since very recently with the new initiative and emphasis for communication and advocacy activities as one of priority areas of the MDG-F achievement fund.

All performances so far made have been communicated to the large audience on TV, Radio & News papers.

Proceedings are documented on different Media.

What concrete gains are the national strategy contribute	ne adovacy and communication efforts outlined in the JP and/or ting towards achieving?
0 Increased	l awareness on MDG related issues amongst citizens and
governments	
0 Increased	l dialogue among citizens, civil society, local national government in
erlation to development poli	cy and practice
0 New/ado	pted policy and legislation that advance MDGs and related goals
© Estabilsh	ment and/or liasion with social networks to advance MDGs and
related goals	
0	nents/events of social mobilization that highlight issues
0 ✓ Media ou	atreach and advocacy
Others	·
sectors of society to promo Faith-based organizations Social networks/coalitions Local citizen groups Private sector	ype of partnerships that have been established amongst different of the achievement of the MDGs and related goals?
Academic institutions	7
Media groups and journalis	t 4
Other	
adequate access to inform participate?	to the programme implement to ensure that local citizens have ation on the programme and opportunities to actively
Focus g	roups discussions
0 Househo	old surveys
0	ocal communication mediums such radio, theatre groups,
newspapers	
Open fo	rum meetings



Section III: Millennium Development Goals

Millenium Development Goals

MDG	Joint Program Outcome	MDG Target
Goal 1: Eradicate extreme poverty and hunger Goal 3: Promote gender equality and empower women	Outcome. 3 Harnessing the potential of the cultural and creative industries particularly heritage based activities such as handicrafts and cultural tourism for income generation, economic development, and poverty alleviation.	Target 1.A: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 1.B: Achieve full and productive employment and decent work for all, including women and young people Target 3.A: Eliminate gender disparity in primary and secondary education, preferably by 2005, and in all levels of education no later than 2015

0 17 5		<u> </u>
Goal 7: Ensure	Outcome 1: Strengthening	Target 7.A: Integrate the
environmental	intercultural/religious dialogue	principles of sustainable
sustainability	to foster mutual understanding	development into country
	of heritage and the sharing of common values with a view of contributing towards social progress and social cohesion.	policies and programs and reverse the loss of environmental resources
	Outcome 2	
	Development and Implementation of the legal as well as policy framework to protect and safeguard Ethiopia's tangible, intangible, mobile, and natural heritage.	
	Outcome 4	Target 7.B: Reduce
	Enhancement of indigenous knowledge and practices of natural heritage management as	biodiversity loss, achieving, by 2010, a significant reduction in the rate of loss
	well as strengthening the link	
	between nature and cultural	
	based sustainable development	

Additional Narrative Comments

Please provide any relevant information and contributions of the programme to de MDGs, whether at national or local level

The program, by its nature, gives sufficient weight for the three main MDGs: MDG1, 3 and 7 at all levels of its implementation. At the present moment a number of studies, baseline surveys and other ground work activities are being conducted. As the implementation of the program gains momentum and further widens and deepens in scope, it is believed that more and more result will be achieved from the perspectives of these three main objectives as the preparatory activities are geared towards ensuring benefits for the poor and the marginalized in a sustainable manner.

Please provide other comments you would like to communicate to the MDG-F Secretariat

I suggest for the continuation of the program for additional two years to successfully ahieve the intended result as it stands now

Section IV: General Thematic Indicators

1 The development of government policies for the effective management of the country's cultural heritage and tourism sector strengthened and supported

1.1 Number of laws, policies or plans supported by the programme that explicitly aim to mainstream cultural diversity, and strengthen national and local government capacity to support the cultural and tourism sector.

Policies	
National	
Local	
Laws	
National	
Local	
Plans	
National	
Local	

1.2 Please briefly provide some contextual information on the law, policy or plan and the country/municipality where it will be implemented (base line, stage of development and approval, potential impact,):

Activities are underway to revise the cultural policy and laws for the protection heritage along with site management plan for heritage are on their final phase by Authority for research and study of cultural heritage with finance provided by the program.

0	V	Management and conservation of natural and cultural heritage
0		Tourism infrastructure
0	~	Ethnic minorities and inter-culturalism
0	~	
0	<u> </u>	Cultural industries
		Statistics and information systems on natural and cultural heritage
0		Other Specify
		specify how indicator 1.1 addresses the selected sector izens and/or institutions directly affected by the law, policy or plan
Citizen		salar of the salar s
Total		
Urban		
Rural		
Nation	al Public I	nstitutions
Total		
Urban		
Rural		
Local l	Public Insti	tutions
Total		
Urban		
Rural		
Private	e Sector Ins	stitutions
Total		

1.3 Sector in which the law, policy or plan is focused

Urban Rural
To be reported after the work is done.
.5 Government budget allocated to cultural and tourism policies or programmes befor he implementation of the Joint Programme (annual)
National Budget
Local Budget
.6 Variation $(\%)$ in the government budget allocated to cultural and tourism policies on the three deginals of the programme to present time: Variational Budget
Overall
Triggered by the Joint Programme
Local Budget
Overall
Γriggered by the Joint Programme
Comments

2 Building the capacity of the cultural and tourism sector

The study to actually know the institutional capacity of the sector is done and submitted just recently. Therefore, information required below will be provided after the results of the implementation exercise is done.

2.1 Number of institutions and/or individuals with improved capacities through training, equipment and /or knowledge transferred Public Institutions
Total
Private Sector Institutions Total
Civil Servants
Total
Women
Men
2.2 Number of actions/events implemented that promote culture and/or tourism Cultural events (fairs, etc) Total Number of participants
Cultural Infrastructure renovated or built
Total
Total number of citizens served by the infraestructure created
Tourism infrastructure created Total
Other, Specify Total

2.3 Number and type of mechanisms established with support from the joint programme
that serve to document and/or collect statistics on culture and tourism. Workshops
Total number
Number of participants
Women
Men
Statistics
Total
National
Local
Information systems
Total
National
Local
Cultural heritage inventories
Total
National
Local
Other, Specify
Total
National
Local

- 3 Cultural and tourism potential leveraged for poverty reduction and development
- 3.1 Number of individuals with improved access to new markets where they can offer cultural and/or touristic services or products

Citizens	
Total	
Women	
Men	
% From Ethnic groups	
Tourism service provi	ders
Total	
Women	
Men	
% From Ethnic Groups	
Culture professionals	
Total	
Women	
Men	
% From Ethnic groups	
Artists	
Total	
Women	
Men	
% From Ethnic groups	
Artisans	
Total	
Women	
Men	
% From Ethnic groups	
Others, specify	
Total	
Women	
Men	
% From Ethnic Groups	

3.2 Based on available data, please indicate the number of individuals or groups supported by the joint programme that have experienced a positive impact on health, security and income **Citizens** Total Women Men % From Ethnic Groups **Culture professionals** Total Women Men % From Ethnic Groups **Artists** Total Women Men % From Ethnic Groups **Cultural industries** Total Women Men % From Ethnic Groups **Artisans** Total Women Men % From Ethnic Groups **Entrepreneurs** Total Women

Men

% From Ethnic Group	
Tourism Industry	
Total	
Women	
Men	
% From Ethnic Groups	
Others, specify	
Total	
Women	
Men	
% From Ethnic Groups	
3.3 Percentage of the althe following aspects	bove mentioned beneficiaries that have improved their livelihoods in
Income	
% Of total beneficiaries	
Basic social services (he	ealth, education, etc)
% Of total beneficiaries	
Security	
% Of total beneficiaries	
Others, specify % Of total beneficiaries	

• Section I: Identification and Joint Programme Status

 <u>Section II: Joint Programme Progress</u> <u>Section III: Millenium Development Goals</u> <u>Section IV: General Thematic Indicators</u> 	
vaQly+2c3y/svrl0	
4 311	
1 The development of government policies for the effective manage cultural heritage and tourism sector strengthened and supported	ement of the country's
1.1 Number of laws, policies or plans supported by the programn mainstream cultural diversity, and strengthen national and local support the cultural and tourism sector. Policies	
National	
Local	
Laws	
National	
Local	
Plans	
National	
Local	
1.2 Please briefly provide some contextual information on the law country/municipality where it will be implemented (base line, stagapproval, potential impact,):	
1.3 Sector in which the law, policy or plan is focused	
Management and conservation of natural and cult Tourism infrastructure	ural heritage

0	Ethnic minorities and inter-culturalism
0	Cultural industries
0	Statistics and information systems on natural and cultural
heritage	Statistics and information systems on natural and cantain
0	Other Specify
4	
Comments: Pleas	e specify how indicator 1.1 addresses the selected sectors
1	*
1.4 Number of citi	izens and/or institutions directly affected by the law, policy or plan
Citizens	
Total	
Urban	
Rural	
National Public In	nstitutions
Total	
Urban	
Rural	
Local Public Insti	itutions
Local Public Insti	itutions
1	itutions
Total	itutions
Total Urban	
Total Urban Rural	
Total Urban Rural Private Sector Ins	

National Budget Local Budget 1.6 Variation (%) in the government budget allocated to cultural and tourism policies or interventions from the beginning of the programme to present time: National Budget Overall Triggered by the Joint Programme Local Budget Overall Triggered by the Joint Programme Comments
1.6 Variation (%) in the government budget allocated to cultural and tourism policies or interventions from the beginning of the programme to present time: National Budget Overall Triggered by the Joint Programme Local Budget Overall Triggered by the Joint Programme
interventions from the beginning of the programme to present time: National Budget Overall Triggered by the Joint Programme Local Budget Overall Triggered by the Joint Programme
interventions from the beginning of the programme to present time: National Budget Overall Triggered by the Joint Programme Local Budget Overall Triggered by the Joint Programme
Triggered by the Joint Programme Local Budget Overall Triggered by the Joint Programme
Local Budget Overall Triggered by the Joint Programme
Overall Triggered by the Joint Programme
Triggered by the Joint Programme
Comments
2 Building the capacity of the cultural and tourism sector
${\bf 2.1\ Number\ of\ institutions\ and/or\ individuals\ with\ improved\ capacities\ through\ training,}$ equipment and /or knowledge transferred
Public Institutions
Total
Private Sector Institutions Total
Total Civil Servants

Total
Women
Men
MCII
2.2 Number of actions/events implemented that promote culture and/or tourism
Cultural events (fairs, etc)
Total
Number of participants
Cultural Infrastructure renovated or built
Total
Total number of citizens served by the infraestructure created
Tourism infrastructure created
Total
Other, Specify
Total
2.3 Number and type of mechanisms established with support from the joint programme
that serve to document and/or collect statistics on culture and tourism.
Workshops Total number
Number of participants
Women
Men
Statistics
Total
National
Local

Information systems	
Total	
National	
Local	
Cultural heritage inven	tories
Total	
National	
Local	
Other, Specify	
Total	
National	
Local	
3 Cultural and tourism J	potential leveraged for poverty reduction and development
3.1 Number of individua cultural and/or touristic	als with improved access to new markets where they can offer a services or products
Citizens	
Total	
Women	
Men	
% From Ethnic groups	
Tourism service provid	ers
Total	
Women	
Men	
% From Ethnic Groups	
Culture professionals	

Total	
Women	
Men	
% From Ethnic groups	
Artists	
Total	
Women	
Men	
% From Ethnic groups	
Artisans	
Total	
Women	
Men	
% From Ethnic groups	
Others, specify	
Total	
Women	
Men	
% From Ethnic Groups	S
4	
by the joint programm income	data, please indicate the number of individuals or groups supported ne that have experienced a positive impact on health, security and
Citizens	
Total	
Women	
Men	

% From Ethnic Groups	
Culture professionals	
Total	
Women	
Men	
% From Ethnic Groups	
Artists	
Total	
Women	
Men	
% From Ethnic Groups	
Cultural industries	
Total	
Women	
Men	
% From Ethnic Groups	
Artisans	
Total	
Women	
Men	
% From Ethnic Groups	
Entrepreneurs	
Total	
Women	
Men	
% From Ethnic Group	
Tourism Industry	
Total	
Women	
Men	

% From Ethnic Groups
Others, specify
Total
Women
Men
% From Ethnic Groups
★ ▼
3.3 Percentage of the above mentioned beneficiaries that have improved their livelihoods in the following aspects Income
% Of total beneficiaries
Basic social services (health, education, etc)
% Of total beneficiaries
Security
% Of total beneficiaries
Others, specify
% Of total beneficiaries
3.4 Number of individuals with improved access to cultural services, products and/or infrastructure Citizens
Total
Women
Men

%from Ethnic groups						
Culture Professionals						
Total						
Women						
Men						
%from Ethnic groups						
Artists						
Total						
Women						
Men						
%from Ethnic groups						
Cultural industries						
Total						
Women						
Men						
%from Ethnic groups						
Artisans						
Total						
Women						
Men						
%from Ethnic groups						
Entrepreneurs						
Total						
Women						
Men						
%from Ethnic groups						
Tourism Industry						
Tourism Industry Total						

Joint Programme M&E framework

The template is taken from the JP document. Please, provide an updated Joint Programme M&E framework

Expected Results	Indicators (with	Means of	Collection methods	Respo	Risks &
(Outcomes &	baselines &	verification	(with indicative time	nsibilit	assumptions
outputs)	indicative		frame & frequency)	ies	
	timeframe)				
	Number of	Programme,	Discussion with the	UNDP	Delay in Fund
	dialogue forums	government	targeted groups.		transfer
Strengthening	organized.	reports	an gerea greater	UNESC	
intercultural/religio			Field visits	0	
us dialogue to	Four dialogue	Reports from the	Feedbacks collected	MoCT	
foster mutual	forums organized in	four regions	from each region	IVIOCI	
understanding of	four regions.	indicated the	during preparatory	BoCT	
heritage and the		forums are	activities.		
sharing of common		organized	activities.		
values with a view		successfully in			
of contributing		the all the four	6.11		
towards social		regions,	One Program follow -		
process and social		Project review	up and evaluation		
cohesion.		reports	sessions from June 7		
		1000113	to11/ 2010		
		Two thorough			
		project review			
		reports have	Frequent		
		been carried out	communications with		
		in two regions to	regions		
		verify the			
		progress made.			
					Delay in fund
					transfer
		Survey report			
		A consulting firm			
		that is conducting			
		the survey in the			
		six regions has			
		submitted			
		preliminary			
		. ,			

	curvoy ronget			
	survey report,			
Regional survey	Project review			
conducted in six	reports			
regions on prevailing	Duncie et marriare			
cultural values	Project review report has		UNDP	
Baseline: No such	confirmed the			
baseline surveys	progress.		UNESC	Delay in fund
conducted	progress.		0	transfer
Conadeted			MoCT	
Time frame: 2009-				
2010			BoCT	
	Maria di al	Conducting		
	Workshops	assessment		
	report.	Feedbacks collected,		
	Reports from the	. ceasacins conceicu,		
	four regions	Reviewing		
	indicated the	assessment		
	training	conducted from		
	workshops are	June 7 to11/ 2010		
	successfully			Dalar in frond
	conducted in all			Delay in fund transfer
	the four regions			transier
	with 40% female			
Seven trainings	participants,			
conducted for	Two thorough			
national and local stakeholders	project reviews			
(religious leaders,	have been carried			
teachers, etc) on	out in two			
intercultural	regions to verify			
dialogue on which	the progress.		UNDP	
at least 40% are			UNESC	
female participants			O	
Baseline: No such			MoCT	
trainings conducted			BoCT	
so far	Discussions		5001	
Time frame: 2009-	minutes.			

2011 Reports from the four regions indicated that preparations are	
indicated that	
almost finalized	
in all the four	
regions to launch	
the round tables	
discussion forums Reviewing	
with at least 50% assessment and	
female actual reports.	
Seven round tables participants,	
academic Project review	
discussions on reports Feedbacks/reports	
promoting pluralism collected from each	
conducted. Two thorough region	
project reviews	
Baseline: No such have been carried One reviewing	
discussions out in two assessment of	
conducted so far regions to verify progress conducted	
the progress from June 7 to 11/	
Time frame:2009- 2010	
2011	
Goods receiving	
notes(GRN) UNDP	
Installation of the second of	
A consulting firm UNESC	
that is entrusted O	
with the task is	
conducting the MoCT	
study in the six BoCT	
regions and	
submitted	
preliminary	
survey report.	
Also project	
review report has	
confirmed the	
progress.	

	Г		Τ	
of Ethiopia.				
Time frame: 2009-	Periodic reports			
2011	& blueprints			
Seven training workshops on promoting multilingualism conducted for local leaders on which about 50% of the participants are female. Baseline: No such training workshops have been conducted	A consulting firm that is conducting the mapping in two pilot regions submitted preliminary survey report and project review report has confirmed the progress. A consulting firm that is conducting the assessment in two pilot regions submitted preliminary survey report and project review report has confirmed the		UNDP UNESC O MoCT BoCT	
Two mapping exercises of tangible heritage in two pilot regions conducted. Baseline: No updated mapping	Reports from the two regions indicated that two training workshops in two regions were successfully conducted. preparations are almost finalized	Feedbacks/reports collected from the consulting firm, One assessment of progress conducted form June 7 to 11/2010.		

		T			
	exist	in other two			
		regions to launch			
		the training			
	Time frame: 2009-	Workshops			
	2011				
	2011	Project review		UNDP	
		has been made c			
		in the two pilot		UNESC	
		regions to verify t		0	
		the progress		NACT	
		made.		MoCT	
				BoCT	
		A consulting firm			
		entrusted with			
	Two assessments of	the task has			
	regulatory				
	framework in two	submitted			
	pilot regions	preliminary			
	completed	report and			
2.0		project review			
2. Developing and	Baseline: No such	report has			
implementing the	assessments have	confirmed the			
legal and policy	been done yet	progress.			
framework to	Time frame: 2009-				
protect and	2011				
safeguard	2011				
Ethiopia's tangible,					
intangible, mobile,		A consulting firm			
and natural		entrusted with			
heritage and		the task has			
enhance national	Seven capacity	submitted	Feedbacks/reports		
capacity on	building workshops	preliminary	collected from each		
museology site	on intangible	report and	region,		
management and	cultural heritage	project review			
inventory of	conducted on which	report has	One assessment of	UNDP	
intangible heritage	50% of the	confirmed the	progress conducted		
	participants are	progress.	form June 7 to 11/	UNESC	
	female	p. 061 C33.	2010.	0	
	Danilla a Maria da				
	Baseline: No such			MoCT	
	workshop have been			PoCT	
	conducted	Periodic and		BoCT	
		renoulcand			

previously	annual review			
Time frame: 2009- 2011	reports, survey results			
	A consulting firm entrusted with the task has submitted preliminary report and project review report has confirmed the progress of data collection.			
			UNDP	
			UNESC	
Two assessments of			0	
the site			MoCT	
management capacities in two pilot World Heritage Sites completed	Periodic and annual review		ВоСТ	
Baseline: No such assessments have	reports, survey results			
been done yet Time frame: 2009- 2011	A consulting firm entrusted with the task has submitted preliminary	One assessment of progress made.		
Seven training workshops in site management	report and project review report has confirmed the	Reviewing assessment and actual reports.		
methodology and cultural tourism strategy	progress.		UNDP	
Baseline: One site	A consulting firm		0	

management	entrusted with		MoCT
training (at Aksum)	the task has		Wide!
has been conducted	submitted		ВоСТ
lias been conducted	preliminary		
	report and		
One assessment of	project		
the national and the	assessment		
selected six regions	report has		
legal and policy	confirmed the		
frameworks	progress.		
completed,			
	A consulting firm		
	that is entrusted		
	with the task has		
	submitted		
	preliminary		
	report and		
	project		
	assessment		
	report has		
	confirmed the		
	progress.		
	p. 68. 660.		
		Feedbacks/reports	
	A consulting firm	collected from the	
	that is entrusted	consulting firm,	
	with the task has	0	
	submitted	One assessment of	
	preliminary	progress conducted	UNDP
	report and	form June 7 to 11/	
	project	2010.	UNESC
	assessment		0
	report has		MoCT
	confirmed the		IVIOCI
	progress.		ВоСТ
Number of people			
engaged on cultural			
2 6.62.5 2 0000.01			

	industries.				
	Number of enabling environments created. Number of mobilization programs carried out	A consulting firm that is entrusted with the task has submitted preliminary report and project assessment report has confirmed the progress.		UNDP	
	Data collected and compiled, Centralized database established	A consulting firm that is entrusted with the task has submitted preliminary report and project assessment report has confirmed the progress.	Feedbacks/reports collected from the consulting firm, One assessment of progress conducted form June 7 to 11/2010.	O MoCT BoCT	
3. Harnessing the potential of cultural and creative industries, particularly heritage based activities such as handicraft and cultural	Procurement of equipments for Living Culture Resources Centre. Thirty - three key	A consulting firm that is entrusted with the task has submitted preliminary report and project assessment report has confirmed the progress. Reports from the two regions		UNDP UNESC O MoCT BoCT	

tourism for income	actors identified.	indicated that			
generation,	David Control	preparation for			
economic	Baseline: Increase	the two craft			
development, and	the number of key	trade-fares are	Feedbacks/reports		
poverty alleviation.	actors by two fold.	almost	collected from each		
		completed and	region,		
		project review	region,		
		report has	One assessment of		
		confirmed the	progress conducted		
		same.	form June 7 to 11/		
			2010.		
		Reports from the			
		two regions			
		(Tigray and			
		Amhara)			
	Three notential	indicated that			
	Three potential customers identified	preparations for			
	customers identified	trainings Of 200			
		participants (50%		LINIDD	
		women) in the		UNDP	
		two regions are		UNESC	
		almost finalized.		О	
		Project review		MoCT	
		has also		D - CT	
		confirmed the		BoCT	
		progress			
		reported.			
		Reports from the			
		two regions			
	Develop one	(Tigray and			
	modality of linkage	Amhara)			
	between the actors	indicated that			
	along the value	preparations for			
	chain.	trainings 200			
		_			
		participants (50%			
		women) in the			
		two regions are			
		almost finalized.			

Five links within the cor	oject review is also		
Five links within the cor	is also		•
craft industry			UNDP
	nfirmed the		ONDF
j juli	ogress		UNESC
established rep	ported.		0
Baseline: The CHP			
did not create			MoCT
customers for the			BoCT
organized			ВОСТ
beneficiaries Rep	eports from the		
	o regions	Feedbacks/reports	
Time frame: 2009-11 (Tig	igray and	collected from the	
Am	nhara)	consulting firm,	
ind	dicated that	0	
One linkage with pre	eparations for		
1	ainings 200	· -	
nar	rticipants (50%		
established	-	2010.	
	o regions are		
	most finalized.		
customers for the			
Organized	oject review		UNDP
beneficiaries	is also		
	nfirmed the		
Time frame: 2009-11 pro	ogress		0
rep	ported.		MoCT
			IVIOCI
Two craft trade fair			ВоСТ
established. Rep	ports from the		
two	-		
Baseline: The CHP (Tig	_		
did not prepare			
annronriate	-		
modality for linking			
the heneficiaries			
with actors in the	-		
value chain	·		
	-	Feedbacks/reports	UNDP
Time traine: 2010 11	-	collected from the	
		consulting firm,	UNESC
· · · · · · · · · · · · · · · · · · ·	-	0	0
Two training of	omen) in the	One assessment of	
One linkage with other industries established wo Baseline: The CHP did not create customers for the organized beneficiaries Time frame: 2009-11 process to the stablished. Baseline: The CHP did not prepare appropriate modality for linking the beneficiaries with actors in the value chain Time frame: 2010-11 indiger.	dicated that eparations for ainings 200 articipants (50% omen) in the or regions are most finalized. oject review as also enfirmed the ogress ported.	One assessment of progress conducted form June 7 to 11/2010. Feedbacks/reports collected from the	UNESC O MoCT BoCT UNDP UNESC

trainers (TOT) conducted, women and youth participation ensured. Baseline: Build on previous skills of CHP and	two regions. Project review has also confirmed the progress reported.	progress conducted form June 7 to 11/ 2010.	MoCT BoCT
Two trainings on craft design and production conducted. Women and youth full representation ensured. Baseline: 400 artisans trained by outside consultant hired by CHP, but now assumed by their own colleagues (TOT) Timeframe: 2009-11	Reports from the region indicated that preparation for the training is underway and Project review has also confirmed the progress reported. A consulting firm entrusted with the task has submitted preliminary report and project assessment report has confirmed the progress. A consulting firm entrusted with the task has submitted preliminary report and project assessment report has confirmed the progress.	Feedbacks/reports collected from the consulting firm, One assessment of progress conducted form June 7 to 11/2010.	UNDP UNESC O MoCT BoCT UNDP UNESC O MoCT BoCT

 			, , , , , , , , , , , , , , , , , , , 	
craft quality control	the task has			
and marketing	submitted			
conducted.	preliminary			
Waman and vouth	report and			
Women and youth	project			
full representation	assessment			
ensured.	report has			
Baseline: 400	confirmed the			
artisans trained by	progress.		UNDP	
outside consultant				
hired by CHP, but			UNESC	
now assumed	Reports from the		0	
	six target region		NA OT	
by their own	indicated that the		MoCT	
colleagues (TOT)	preparation to		BoCT	
_	organize the six			
Timeframe: 2009-11	forums is well			
Procure and deliver				
supplies for four	underway.			
* *				
trainings with a total of 400trainees in		Periodic and annual		
		review		
Tigray and Amhara				
regions.		reports, survey		
	Reports from the	results		
	six target region	Feedbacks/reports		
	indicated that the	collected from the		
	preparation to	consulting firm,		
	organize the six	consulting IIIIII,	UNDP	
	forms is well	One assessment of	UNESC	
	underway	progress conducted	0	
	, , , , , , , , , , , , , , , , , , , ,	form June 7 to 11/		
		2010.	MoCT	
			BoCT	
	A consulting firm			
	that is entrusted			
	tilat is elltiusteu			

One professional training in other cultural industries conducted for 200 participants with equal participation of women ensured in Addis Ababa Region. Baseline: Eight programs facilitated Two marketing strategies developed linked with regional, national and international festivals, fairs, and tourism activities. Baseline: No strategy developed	with the task has submitted preliminary report and project assessment report has confirmed the progress. A consulting firm that is entrusted with the task has submitted preliminary report and project assessment report has confirmed the progress.	Feedbacks/reports collected from the consulting firm, One assessment of progress conducted form June 7 to 11/2010. Feedbacks/reports collected from the consulting firm, One assessment of progress conducted form June 7 to 11/2010.	UNDP UNESC O MoCT BoCT UNDP UNESC O MoCT BoCT	
Seven assessments of tourism potential of the cultural tourism assets conducted.	A consulting firm that is entrusted with the task has submitted preliminary report and project assessment report has confirmed the			

	progress.			
Seven consultations with stakeholders in the cultural and tourism sector as well as civil society organizations regarding tourism possibilities conducted.	No consulting firm applied for the open advertisement to handle the task. Alternatively special arrangement has been made with the Ethiopian Environmental Authority. No report	Feedbacks/reports collected from the consulting firm, One assessment of progress conducted form June 7 to 11/2010.	UNDP	
Six awareness raising and	submitted.		0	
information dissemination forums organized. Baseline: No awareness raising program was conduct. Time frame: 2009-11		Feedbacks/reports collected from the consulting firm, One assessment of progress conducted form June 7 to 11/2010.	MoCT BoCT	
Two assessments of institutional capacity at regional and municipal level	No consulting firm applied for	Feedbacks/reports collected from the		

conducted and assess stakeholders structure in destination management Baseline: No assessment done Time frame: 2009	the open advertisement to handle the task. Alternatively, special arrangement has been made with the Ethiopian Environmental Authority. No report submitted.	consulting firm, One assessment of progress conducted form June 7 to 11/2010.	UNDP UNESC O MoCT BoCT
A feasibility study on tourism industry's use of cultural assets conducted Baseline: No study was conducted Time frame: 2009-10		Feedbacks/reports collected from the consulting firm, One assessment of progress conducted form June 7 to 11/2010.	
Two business development service provisions for enterprise support and development developed. Baseline: No business development provision	No consulting firm applied for the open advertisement to handle the task. Alternatively special arrangement has been made with the Ethiopian	Feedbacks/reports collected from each region, One assessment of progress conducted	UNDP UNESC O MoCT

Time frame: 2009-10	Environmental Authority. No report submitted.	form June 7 to 11/ 2010.	BoCT
Seven comprehensive surveys conducted documenting the link between cultural and natural heritage protection (indigenous/traditio nal knowledge - natural heritage management) Five adaptation mechanisms developed linking traditional and modern practices in heritage preservation.	No consulting firm applied for the open advertisement to handle the task. Special arrangement has been made with the Ethiopian Environmental Authority. No report submitted.	Feedbacks/reports collected from each region, One assessment of progress conducted form June 7 to 11/2010.	UNDP UNESC O MoCT BoCT
A minimum 50% participation is envisioned for women and youth at the consultation and development processes. Baseline: No relevant surveys have been conducted No adaptation mechanisms have	No consulting firm applied for the open advertisement to handle the task. Special arrangement has been made with the Ethiopian Environmental Authority. No report submitted		UNDP UNESC O MoCT BoCT

 been developed	 		
Time frame: 2009 –			
11			
	Feedbacks/reports		
	collected from each		
	region,		
	One assessment of		
Six awareness-	progress conducted		
raising sessions	form June 7 to 11/	UNDP	
conducted	2010.	UNESC	
Publications relevant		0	
to the project in			
seven local		MoCT	
languages produced		BoCT	
and distributed			
Baseline: No			
relevant awareness			
raising work has			
been done			
Time frame: 2009-11			
Community			
organization needs		UNDP	
assessed, three			
strategies for		UNESC	
organizing the		0	
communities		MoCT	
designed.	Foodbacks/roports		
A	Feedbacks/reports collected from each	BoCT	
A minimum 50%	region,		
participation is envisioned for	i egiuli,		
women and youth at	One assessment of		
the at the	progress conducted		
consultation and	form June 7 to 11/		
development	2010.		
processes.			

	Baseline: No			
	relevant strategies			
	exist			
	Time frame: 2009-10			
	Time traine: 2003 10			
			UNDP	
			UNESC	
	Seven community		0	
	friendly		O	
	development		MoCT	
	strategies developed			
4. Enhancement of	with stakeholders'		BoCT	
	participation,			
indigenous				
knowledge and				
practices of natural				
heritage		Coodbooks/vonouts		
management as		Feedbacks/reports		
well as		collected from each		
strengthening the		region,		
link between nature		One assessment of		
and culture based		progress conducted		
sustainable		form June 7 to 11/		
development.		2010.		
		2010.		
			UNDP	
			UNESC	
			0111230	
			O	
			MoCT	
	Seven awareness-		BoCT	
	raising campaigns on			
	the risks and			
	benefits of tourism			
	conducted			
	Thirty five			
	Thirty-five			
	development			

programs conducted			
programs conducted			
		UNDP	
		UNESC	
		O	
		U	
		MoCT	
		BoCT	
	Feedbacks/reports		
	collected from the		
	region,		
Control of	30.2.7		
Seven evaluations	One assessment of		
conducted. Lessons	progress conducted		
learned reported	form June 7 to 11/		
A minimum 50%	2010.		
participation is			
envisioned for			
women and youth at			
the at the		UNDP	
consultation and		ONDI	
		UNESC	
development		0	
processes.			
Baseline: No		MoCT	
strategies		BoCT	
developed; no		BUCI	
relevant campaigns,			
evaluations and			
reports have been			
developed.	Feedbacks/reports		
acreiopeu.	collected from the		
Time frame: 2009-11	consulting firm,		
	331134111111111111111111111111111111111		
	One assessment of		
	progress conducted		
	form June 7 to 11/		

	2010.		
	Feedbacks/reports		
	collected from the		
	consulting firm,		
	One assessment of		
	progress conducted		
	form June 7 to 11/		
	2010.		
		UNDP	
		UNESC	
		0	
		MoCT	
		BoCT	
	Feedbacks/reports		
	collected from the		
	consulting firm,		
	consulting IIIIII,		
	One assessment of		
	progress conducted		
	form June 7 to 11/		
	2010.		

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		Feedbacks/reports collected from the region, One assessment of progress conducted form June 7 to 11/2010.	UNDP UNESC O MoCT BoCT
		Feedbacks/reports collected from the consulting firm, One assessment of progress conducted form June 7 to 11/2010.	UNDP UNESC O MoCT BoCT

	Feedbacks/reports collected from the consulting firm, One assessment of progress conducted form June 7 to 11/2010.	
	Feedbacks/reports collected from the consulting firm, One assessment of	

	progress conducted	
	progress conducted form June 7 to 11/	
	2010.	