2011 Annual Work Plan

MDGF-2007 - Joint Programme on Integrated Nutrition and Food securities Strategies for Children and Vulnerable Group in Viet Nam

				Status 2010									V	VOR	K PLA	N YE	AR 2					
	UN			Completed							2011						JDGET ear 1	BUDG	T Year 2			
UN organization-specific Annual targets	organizati	Activities	Implementing Partner	On-going	Comments	by	y qua	quarter by month					rter by month			by month U					Now hudson as	Total budget
	on			Delayed		Q1	Q2	Q3	Q4	J	м А	м.					nount 0 to be cated in 2011	New budget as per Programme Document	Total budget including 2010 unspent amoun			
		n food, health and nutrition status of mother an children u			-																	
		curity and nutrition information management systems imp		updated food ins	-	nerab	oility	info	orma	tion	mappi	ing s	sten	ıs		1		45.000	15.00			
Nutrition surveillance and study reports available and timely disseminated	UNICEF	Activity 1.1.1 Consolidation and periodic dissemination of nutrition data from national nutrition surveys, surveillance and programme monitoring reports, including study on seasonal trends in malnutrition incidence	NIN		CDSS	•					╸				╸╸			15,000	15,00			
Nutrition information shared with partners at monthly coordination meetings	UNICEF	Activity 1.1.2 Review of nutrition information and programme reports through functional Nutritional Cluster & Partnership Group	NIN		CDSS													5,000	5,00			
Updated data on Iodine Deficiency Disorders and Universal Salt Iodisation available	UNICEF	Activity 1.1.3 Supportive supervision and monitoring on Iodine Deficiency Disorders and salt iodisation in selected regions	Hospital of Endocrinology		CDSS													15,000	15,00			
Monitoring reports on policy implementation available	UNICEF	Activity 1.1.4 Monitoring implementation of a set of nutrition related policies, decrees and guidelines in An Giang Province	DoH of An Giang PCFP province.		PCFP													5,000	5,00			
Responsible staff of central government and 15 disaster prone provinces trained on rapid nutrition assessment using latest training package	UNICEF	Activity 1.1.5 Sector Specific Rapid Assessments (SSRA) and surveys in disaster affected areas, including introduction of the new food security component of the Standardised Monitoring and Assessment of Relief and Transition (SMART) tools	NIN		CDSS											•		15,000	15,00			
Capacity building and results disseminated of baseline survey	WHO		Provincial Health Department (PHD) of Cao Bang, Dak Lak Provinces			•												16,000	16,00			
JP Output 1.2: Improved information	on on food p	roduction, stocks, availability and market prices at nation	al, provincial an	d local levels		• •	·				•••								•			
Provincial staff trained in crop production and livestock estimate; GIEW workstation set up at provincial level and staff trained;	FAO	Activity 1.2.1 (i) Carry out provincial workshops on improving crop production survey methods, sampling frames, cereal balance sheet extimates and monitoring climates and market price changes (ii) Conduct the training course for GIEWs Workstations'staffs at national and provincial level	DCP, MARD															45,000	45,00			
Establishment of market price monitoring and data collection/ Regular reports and bulletins on food statistics and market prices	FAO	Activity 1.2.2 (i) Provide training on climate and market prices monitoring and analysis (ii) Develop system for monitoring market prices (selection of participatory agents, provide trainings on data collection et system operation and management, database building up and updating) (iii) Monthly data collection of market prices formation through updated Food Insecurity and Vulnerabi	RUDEC, MARD		budget carried over from 2010, activities will be collaborated in 1.4		I										7,617		7,61			

				Status 2010										W	/OR	K PL/	AN Y	YEAR 2			
	UN			Completed							20	11						BUDGET Year 1		BUDGE	T Year 2
UN organization-specific Annual targets	organizati on	Activities	Implementing Partner	On-going	Comments	by	y qu	arte	er			l	by m	nonth	h			Unspent amount	Newh	udget as	Total budget
	011			Delayed		Q1	Q2	Q3	Q4	J	FM		U I	а с	a s	0 N I		010 to be llocated in 2011	per Pr	ogramme sument	including 2010 unspent amoun
GIEWS set up and function	FAO	Activity 1.4.1 (i) Support to monitor FIVIMs system (ii) Monthly flow and use of data from FIVIMS partner (iii) guideline and training materials for carrying out an assessment of food seuciry and vulnerability	DCP, MARD															4,000		30,000	34,000
JP Output 1.6 Implementation of p	oro-poor agri	culture and rural development policies for better nutrition	n																		
Food, health and nutrition concerns integrated into Pro-poor policy and implementation of that pro-poor policy	FAO	Activity 1.6.1 (i) Carry out capacity building activities for selected national partners on formulation and implementation of pro-poor nutrition supportive policies • Prepare training materials • Provide training classes in 6 provinces (ii) Raise awareness among key stakeholders of pro-poor and nutrition policy issues and concerns (iii) Seminars at local level with a focus on pro-poor and nutrition policy issues (iv) Facilitate policy dialogue and advocacy on the formulation and implementation of pro-poor nutrition policy dialogues at local level Policy dialogues at local level policy dialogues at local level policy talk show in Hanoi with an emphasis on the formulation and implementation of pro-poor nutrition policies	RUDEC, MARD				•		•	•	•		•					23,46	2	80,000	103,46:
	FAO	Activity 1.6.2 (i) Prepare action plans for implementing pro-poor policies that improved food, health and nutrition (ii) Draft action plans (iii) Compile comments and synthesise preliminary action plans (iv) Finalize action plans	RUDEC, MARD		continue in 2011													20,000			20,000
JP Outcome 2: Improved infant a	nd young chi	Id feeding practices including increased compliance with	the UNICEF/WHO) guidelines on ex	clusive breast	feedir	ng fr	om	0-6 r	nont	ths a	nd s	afe o	comp	olem	entary	y fee	ding for c	hildren 6	5-24 mont	hs
JP Output 2.1: Policies, legislation	and standar	ds related to protection and promotion of maternal and c	hild nutrition and	pro-poor agricult	ural and rural	devel	lopm	nent	form	nulat	ted a	nd e	nfor	ced							
Revised National Decree 21 formulated and in line with international code for marketing of breastmilk substitutes	UNICEF	Activity 2.1.1 Finalisation of the revised National Decree 21	МСН		РАКМ													647.6	7	10,000	10,64
	UNICEF	Development of guiding circular on labeling of breastmilk substitutes/products	MOIT																	10,000	10,000
Code monitoring conducted and violations reported	UNICEF	Activity 2.1.2 Enforce revised Decree 21 and related legislation through code monitoring on compliance to marketing of breastmilk substitutes / nutrition products targeting mothers and children	МСН		CDSS															20,000	20,000
New policy on maternity leave formulated and submitted to central Government	UNICEF	Activity 2.1.3 Finalisation of Policy on Maternity Leave and Breastfeeding Enforcement in the Workplace	MOLISA		РАКМ															10,000	10,000
National standards for compliance with BFHI available	UNICEF	Activity 2.1.4 Development of standards and accreditation system on Baby Friendly Hospital Initiative for health facilities	МСН		РАКМ															20,000	20,000
National IYCF action plan for 2010- 2015 formulated and submitted to central Government	WHO	Activity 2.1.5 Finalisation of the National IYCF Action Plan and disseminating this plan to different stakeholders	МСН																	25,000	25,000
National Action plan on Nutrition developed including Anaemia prevention, and other micronutrients control	wнo	Activity 2.1.6 Development of the National action plan on Nutrition for period 2011-2015 with focus on micronutrient control ans stunting reduction	NIN															30,00	D	60,000	90,000

				Status 2010								W	ORK PI	LAN Y	/EAR 2		
	UN			Completed						2011	<u>.</u>				BUDGET Year 1	BUDGE	FYear 2
UN organization-specific Annual targets	organizati	Activities	Implementing Partner	On-going	Comments	by	quar	ter			by n	nonth			Unspent	New budget as	Total budget
	on			Delayed		Q1 (Q2 Q3 Q4	Q3 Q4	ı J	FM	а м ј	J A	s o n	20	amount 010 to be located in 2011	per Programme Document	including 2010 unspent amount
Joint Programme PMU and National IYCF Steering committee in MOH is available and fully functioning	WHO	Activity 2.1.7 Joint Programme PMU supported and National IYCF Steering committee meeting regularly with stakeholders. Monitoring and supervision trips are conducted by PMU	МСН													30,000	30,000
JP Output 2.2: Maternal, infant and	young chil	d nutrition practices improved through more equitable ac	cess and utilisation	on of quality servi	ces	<u> </u>						<u> </u>		1_1_			
Sub-national actions plans on nutrition and stunting reduction available	UNICEF	Activity 2.2.1 Support development of sub-national stunting reduction action plans and monitoring and evaluation frameworks aligned with the 2011-2020 National Nutrition Strategy and National Action Plan on Maternal, Infant and Young Child Nutrition	NIN		CDSS											25,000	25,000
Strategic plan on obstetric and paedistric treatment networks available	UNICEF	Activity 2.2.2 Finalisation of the strategic plan on obstetric and paediatric treatment network	МСН		РАКМ											9,000	9,000
Number of interpersonal breastfeeding communication sessions conducted at health facility and commune level	UNICEF	Activity 2.3.2 Support counselling activities on early initiation and exclusive breastfeeding in 4 provinces in line with National nutrition communication plan	DoH and CHE centers of An Giang, Kon Tum, Ninh Thuan and Dien Bien, Provinces		PCFP /C4D											72,000	72,000
Recommendations and lessons learned disseminated and action taken on national adaptation	UNICEF	Activity 2.2.4 Participation in relevant regional and global consultative meetings and support for exchange visits to strengthen institutional capacity and linkages with countries	мон, моіт		CDSS											20,000	20,000
Sub-national actions plans on nutrition and stunting reduction available in the 2 provinces and disseminated at national level	WHO	Activity 2.2.5 Sub- national actions plans on nutrition and stunting reduction developed	Cao Bang and Dak Lak Provinces					•								15,000	15,000
Number of health care facilities introduced to BFHs increased	WHO	Activity 2.2.6 Organize and support training for decision managers, hospital directors and maternity staff on BFHI.	Provincial Health Department of Cao Bang, Dak Lak Provinces					•								45,000	45,000
Number of health care facilities certified as BFHs increased and TOT on BFHI conducted in 4 provinces.	WHO	Activity 2.2.7 Conduct the self-assesment in the health facilities and develop an action plan for implementation of ten steps of successful breastfeeding.	Provincial Health Department of Cao Bang, Dak Lak Provinces													14,000	14,000
External assessment on BFHI conducted in the targeted provinces.	WHO	Activity 2.2.8 BFHI assessment conducted by trained national independent teams.	МСН													25,000	25,000
IYCF ToT training programme developed for four provinces	WHO	Activity 2.2.9 Support to provide TOT on IYCF at national level and support the IYCF training in the 4 provinces	MCH (for An Giang, Dien Bien, Ninh Thuan and Kon tum)					∎								50,000	50,000
IEC materials on breastfeeding available at national and provincial level	WHO	Activity 2.2.10 Revise, adapt and print IEC materials on breastfeeding promotion	CHE/Provincial Health Department (PHD) of Cao Bang, Dak Lak Provinces													50,000	50,000

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	UN			Completed						2	2011						BUDGET Year 1	BUDGE	T Year 2
UN organization-specific Annual targets	organizati on	Activities	Implementing Partner	On-going	Comments	by q	uarte	er				by	/ moi	nth			Unspent amount	New budget as	Total budget
	011			Delayed		Q1 Q2	2 Q3	Q 4	د <u>۱</u>	F	мА	м	MJJASOND				2010 to be		
Enhanced the monitoring of National Code implementation	WHO	Activity 2.2.11 Support the training of health inspectors, establish health inspectors teams and supervise implementation of the national code.	MCH/Provincial Health Department (PHD) of Cao Bang, Dak Lak Provinces															15,000	15,00
JP Output 2.3: Intensive promotio	n and advoc	acy campaigns for infant and young child nutrition with f	ocus on breastfee	ding and network	c of community	/-based	com	mun	icat	ion	activ	vities	5						
National mass media communication campaign to improve commitment and investment of policy makers and raise public awareness	UNICEF	Activity 2.3.1 Development and roll out of a National nutrition communication plan at national level with focus on breastfeeding promotion based on social marketing approach	МСН		C4D/CDSS													60,000	60,00
National and provincial mass media campaign, advocacy with professional associations and community based activities on breastfeeding promotion conducted	WHO	Activity 2.3.2 Development and roll out of a National nutrition communication plan and activities at national and provincial level, based on social marketing approach	MCH/CHE/Provinc ial Health Department (PHD), CHE of Cao Bang, Dak Lak Province														30,000	100,000	130,00
Community- based activities on IYCF conducted	WHO	Activity 2.3.3 Establish the Nutrition Education and Rehabilitation Groups in the selected districts.	Provincial Health Department (PHD)/CHE of Cao Bang, Dak Lak Province														30,000	40,000	70,00
JP Outcome 3: Reduction of micro	onutrient de	ficiencies in targeted children and women																	•
JP Output 3.1: Capacity and system multiple-micronutrient preparatior	-	ntion and control of micronutrient deficiencies in children orming	and women deve	loped with more	equitable acce	ss to mi	cron	utrie	ents	fro	m fo	rtifie	ed fo	ods,	sup	oleme	ents,		
Quality nutrition products available for prevention and control of micronutrient deficiencies and malnutrition	UNICEF	Activity 3.1.1 Technical assistance on quality assurance and certification of locally produced fortified complementary foods, therapeutic foods, iron folic acid supplements and micronutrient sprinkles	Food Administration		CDSS			Γ	Π	Ι								10,000	10,00
Decrees available on mandatory iodisation of salt and fortification of flour to increase access to micronutrients	UNICEF	Activity 3.1.2 Formulation of decrees and standard on food fortification with focus on iodised salt and flour fortification	Food Administration		РАКМ													15,000	15,00
Standards for interventions to prevent micronutrient deficiencies in women of reproductive age and children under five updated/available	wнo	Activity 3.1.3 Technical assistance to develop the standards of the interventions to prevent iron deficiency anemia in women of reproductive age and children under five.	MCH, Provincial Health Department (PHD) of Cao Bang, Dak Lak Provinces														5,410		5,41
Number of women of reproductive age and children under five with access to anaemia prevention measures in targeted districts increased	wно	Activity 3.1.4 Support anaemia prevention measures for women of reproductive age and children under five year old through the existing provincial health system network and IEC sessions conducted	MCH, Provincial Health Department (PHD) of Cao Bang, Dak Lak Provinces															60,000	60,00
mproved capacity of local health workers in implementing nicronutrient decifiency control activities	WHO	Activity 3.1.5 Conduct training on the micronutrient interventions to the health workers of the targeted areas and zinc and ORS for treatment of diarrhoea purchased in selected areas	MCH, Provincial Health Department (PHD) of Cao Bang, Dak Lak															40,000	40,00
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				Status 2010										wo	RK	PLA	N YEAF	۲2			
	UN			Completed						:	2011						BUDO Year		BUDGE	T Year 2	
UN organization-specific Annual targets	organizati	Activities	Implementing Partner	On-going	Comments	by d	quar	ter	Т			by	mon	ith			Unsp	ent	New budget as	Total budget	
	on			Delayed		Q1 Q	2 Q	3 Q	4	J F	F M A M J J A S O N				2010 to				per Programme Document		
Services for management of acute malnutrition provided at 3 regional paediatric hospitals and in health facilities and communities in Kon Tum and complying with international performance standards	UNICEF	Activity 4.1.1 Develop an integrated model for Management of Acute Malnutrition to generate evidence, capacity and systems for national scale up	NIN		CDSS								• •					-	40,000	40,000	
Number and proportion of children under 5 screened for acute malnutrition in programme areas	UNICEF	Activity 4.1.2 Support for implementation of Management of Acute Malnutrition in selected provinces: community sentisization and screening of acute malnutrition, consultative meetings and monitoring.	DoH of Kon Tum, Ninh Thuan and Dien Bien Provinces		PCFP														25,000	25,000	
Responsible staff of central government and 15 disaster prone provinces trained on emergency nutrition interventions using latest training package	UNICEF	Activity 4.1.3 Establish a national pool of trainers in the Global Harmonised Training Package (HTP) for Infants and Young Child Nutrition in Emergencies and roll out a national training package in selected provinces	NIN		CDSS														15,000	15,000	
Acute Severe Malnutrition (SAM) Units established at provincial and district hospital in the targeted areas	WHO	Activity 4.1.4 Provision of training, equipment and supervision to establish SAM units in target provinces	MCH, Provincial Health Department (PHD) of Cao Bang, Dak Lak Provinces																25,000	25,000	
Kangaroo-Mother care method at provincial and district hospital of target provinces set-up	WHO	Activity 4.1.5 Development of national guidelines on Kangaroo-Mother care and provision of essential equipment, training and supervision for establishing Mother-Kangaroo unit.	MCH, Provincial Health Department (PHD) of Cao Bang, Dak Lak Provinces																25,000	25,000	
		ccess and consumption of a more diverse food supply in t							t. c	vete		DICK	4)								
Demonstration and training in rice seed production using RICM	FAO	Activity 5.1.1 (i) Develop demonstration on RICM (ii) Train 80 provincial staffs in RICM and Train 350 farmers to adopt RICM practices base on demonstration (RICM) setup in Spring 2011 (iii) Organize training classes for local cadres and farmers (60 in each province) (iv) Organize study visits for farmers and staff from CB&DB to Yen Bai sites of on-farm rice seed production and conservation (v) Organize workshops (1 in each province of CB &DB) for local farmers, staff, officers, NGOs and provincial seed companies to discuss on the status of rice seed production and supply, and to identify solutions for its improvement	DCP, NOMAFSI/ MARD														3	3,700	60,000	63,700	
	-	uction including animal sourced foods (small livestock, p Activity 5.2.1	oultry, fisheries a NOMAFSI, MARD	and aquaculture),		d prese	rvati	ion, a	and	nutr	ition	edue	catio	n	-		12	272		10 272	
Build capacity of NGOs/IPs to support homestead food production; Supports communities to develop fruit production in homesteads		Activity 5.2.1 (i) Supports communities to develop fruit production in homesteads - Identify fruit plant/s appropriatefor Cao Bang and Dien Bien - Provide quality seedlings of identified fruit plants to farmers; and provide technical supports to farmers to grow them in their home gardens in Cao Bang and Dien Bien (ii) Assist local cadres to use knowledge obtained from the training courses in 2010 to support farmers in Cao Bang and Dien Bien in homestead food production	INUMAFSI, MAKU		continue from 2010							8	8				12	,373		12,373	

				Status 2010			WORK PLAN YEAR 2																								
	UN			Completed							201	1					BUDGET Year 1	BUDGE	T Year 2												
UN organization-specific Annual targets	organizati	Activities	Implementing Partner	On-going	Comments	b	by quarter				by quarter			by quarter				by month					by month						Unspent	New budget as	Total budget
	on			Delayed		Q1	Q2	Q3	Q4	J	м	A M	J .	J A	s	л с	D allocated in 2011	per Programme	including 2010 unspent amount												
Improvement of soybean production for improved availability, access and consumption of nutritious foods in Cao Bang province	FAO	Activity 5.2.2. (i) Identify drought resistance soybean varieties appropriate for the growth conditions in Cao Bang (ii) Develop appropriate techniques for the cultivation of the defined soybean varieties (iii) Develop demonstrations of drought resistant soybean production, and transfer of techniques to local farmers and staff (iv) Organize field days and workshops for local farmers, staff and officers to visit and evaluate the models	NOMAFSI, MARD														27,517		27,517												
Improvement of livestock production practices		Activity 5.2.3 (i) Conduct participatory survey to assess post-training practices (Interviewees are the provincial staffs and households in 3 provinces: An Giang, Ninh Thuan, and Dien Bien); (ii) Collect information about the status of food production at selected households (iii) Conduct a sudy to collect and analyze data on whether is good if the practical production by vulnerable households or they should join the market in order to get nutritious food by exchanged manner, i.e. hired labour for remuneration. (iv) Organize a experience sharing workshop on findings and recommendations on reasonable for vulnerable groups in project selected provinces	DLP, MARD															35,000	35,000												
Improvement of aquaculture practices at small households	FAO	Activity 5.2.4 (i) Training for households involving in aquaculture production	RIA1/ MARD															35,000	35,000												
Total budget 2011										Ш			Ш				194,727	1,336,000	1,530,727												

UN organizati on	Cost	2010 Unspent amount	Budget 2011 (as per Programme Document and reflected in the fund transfer request)	Total budget 2011
UNICEF	Programme cost	647.67	416,000	416,648
	Indirect cost		29,120	29,120
	Sub-total	647.67	445,120	445,768
FAO	Programme cost	98,669	285,000	383,669
	Indirect cost		19,950	19,950
	Sub-total	98,669	304,950	403,619
WHO	Programme cost	95,410	635,000	730,410
	Indirect cost		44,450	44,450
	Sub-total	95,410	679,450	774,860
TOTAL	Programme cost	194,727	1,336,000	1,530,727
	Indirect cost		93,520	93,520
	TOTAL	194,727	1,429,520	1,624,247