

QUARTERLY PROJECT UPDATE

Period covered:	2nd Quarter: April - June 2011		
Project Number & Title	PBF JP2 / Peace building and enhancing protection systems (PBF/UGA/A-2_ID00076965)		
Recipient UN Organization:	UNFPA; UNICEF		
Implementing Partner(s):	American Refugee Committee (ARC) ANPPCAN CCF Pader Children as Peacebuilders Church of Uganda District Local Governments (Community Based Services) - Acholiland GUSCO KICWA Muslim Supreme Council Uganda Catholic Secretariat UWONET (Ugandan Women Network) War Child Holland		
JSC Approval Date:	04 Nov 2010		
Funds Committed:	155,273	% of Approved:	6.21%
Funds Disbursed:	88,471	% of Approved:	3.53%
Forecast Final Date:		Delay (Months):	

Output/Indicators:	Achievements/Results:	Challenges (incl. expected effect on project results):
<i>Output 1: Psychosocial care and support services for women and children victims of GBV and abuse provided in all target districts</i>		
% increase in number of GBV survivors receiving psychosocial care and support in all target districts	A total of 123 survivors of various forms of gender based violence were attended to in the Gulu, Amuru, Nwoya, Pader and Agago in the 2 months of April and May 2011. They were supported with psychosocial support <i>Percentage Achievement: 54%</i>	The reported cases were below target in that only the figures of April and May 2011 were recorded. In addition, Kitgum and Nwoya districts are not yet on board on this output, hence the under performance
% increase in number of child	an estimated number of 1050 child	Delays in reporting by district and

survivors receiving psychosocial care and support in all target districts	survivors received psychosocial support in the 7 districts from April to June 2011 <i>Percentage Achievement: 10%</i>	NGOs implementing partners
<i>Output 2: Community dialogues on GBV gender equality, non-discrimination and child protection conducted in target districts</i>		
% of communities in target district with agreed community norms on child protection	Community dialogues have taken place in the different districts <i>Percentage Achievement: 10%</i>	the social norms change process takes time and therefore it is difficult to measure if there are yet agreed norms on child protection
<i>Output 3: District mechanisms for regular collection and documentation of reported incidents of GBV and child protection established and functional</i>		
% of participating districts with functional mechanisms for regular collection and documentation of reported incidents of GBV	5 out of the seven districts have established and functional systems for collecting, analysing and disseminating data on GBV reported incidents <i>Percentage Achievement: 71%</i>	The target has not been reached due to late start up by Lamwo. In addition, the system is still based on NGO partners only, government partners are yet to be trained and come on board.
% of participating districts with functional mechanisms for regular collection and documentation of reported incidents of child protection	the 7 districts have a mechanism for collection and documentation of reported incidents of Child Protection <i>Percentage Achievement: 50%</i>	The regularity of the collection is still a challenge
<i>Output 4: Increased capacity of district authorities to plan and budget for addressing GVB, child protection and human rights violations</i>		
% of Districts trained on GBV and gender and supported to implement gender budgeting	There is no progress to report on this output <i>Percentage Achievement: 57%</i>	There were no activities done to make a change on this output. Budgets for 2011-2012 are being analysed and the results will be used as benchmark for the advocacy and training interventions that are planned to influence the 2012-2013 budget
<i>Output 5: Case management and referral pathway for children and GBV survivors enhanced in all target districts</i>		
Number of districts with integrated and updated GBV and Child Protection referral pathways	4 out of 7 districts have established referral mechanisms in place for managing GBV and CP cases. There was no movement on this output during this reporting period <i>Percentage Achievement: 57%</i>	The three target districts did not manage to start this activity on time
<i>Output 6: Children formerly associated with armed groups and other children affected by conflict are supported</i>		

<i>through reception, interim care and/or reunification with families/communities of origin (UNICEF)</i>		
Number of children formerly associated with armed groups and other children affected by conflict provided with support	<p>20 children who have previously returned from the LRA received support for their reintegration into the community and follow-up by the social workers from Gusco Centre</p> <p><i>Percentage Achievement: 4%</i></p>	None
Average Achievement Percentage:	39.1%	