

Section I: Identification and JP Status

Joint UN Programme to Address Violence against Women in Bangladesh

Semester: 1-12

Country	Bangladesh
Thematic Window	Gender Equality and Women's Empowerment
MDGF Atlas Project	
Program title	Joint UN Programme to Address Violence against Women in Bangladesh
Report Number	
Reporting Period	1-12
Programme Duration	
Official Starting Date	
Participating UN Organizations	<ul style="list-style-type: none">* ILO* IOM* UNAIDS* UNDP* UNESCO* UNFPA* UNICEF* UN Women* WHO

Implementing Partners

- * Ministry of Education (MOE)
- * Local Govt. & Rural Development (LGRD)
- * Ministry of Expatriate Welfare & Overseas Employment (MoEWOE)
- * Ministry of Health & Family Welfare (MoH&FW)
- * Ministry of Information (MoI)
- * Ministry of Labour & Employment (MoLE)
- * Ministry of Law, Justice & Parliamentary Affairs (MOLJPA)
- * Ministry of Religious Affairs (MoRA)
- * Ministry of Social Welfare (MoSW)
- * Ministry of Women & Children Affairs (MoWCA)
- * Ministry of Youth & Sports (MoYS)

Budget Summary

Total Approved Budget

UNFPA	\$4,889,867.00
UNDP	\$385,200.00
UN Women	\$590,212.00
IOM	\$569,899.00
ILO	\$470,800.00
UNAIDS	\$337,050.00
WHO	\$171,200.00
UNESCO	\$262,150.00
UNICEF	\$321,000.00
Total	\$7,997,378.00

Total Amount of Transferred To Date

UNFPA
 UNDP
 UN Women
 IOM
 ILO

UNAIDS	
WHO	
UNESCO	
UNICEF	
Total	\$0.00

Total Budget Committed To Date

UNFPA	\$2,474,610.00
UNDP	\$143,380.00
UN Women	\$552,718.00
IOM	\$356,072.00
ILO	\$370,618.46
UNAIDS	\$211,011.00
WHO	\$124,270.00
UNESCO	\$262,150.00
UNICEF	\$300,000.00
Total	\$4,794,829.46

Total Budget Disbursed To Date

UNFPA	\$1,723,759.00
UNDP	\$140,289.00
UN Women	\$349,394.00
IOM	\$260,976.00
ILO	\$325,431.34
UNAIDS	\$150,000.00
WHO	\$50,611.00
UNESCO	\$245,150.00
UNICEF	\$163,254.89
Total	\$3,408,865.23

Donors

As you can understand, one of the Goals of the MDG-F is to generate interest and attract funding from other donors. In order to be able to report on this goal in 2010, we would require you to advise us if there has been any complementary financing provided for each programme as per following example:

Please use the same format as in the previous section (budget summary) to report figures (example 50,000.11) for fifty thousand US dollars and eleven cents

Type	Donor	Total	For 2010	For 2011	For 2012
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DEFINITIONS

1) PARALLEL FINANCING – refers to financing activities related to or complementary to the programme but whose funds are NOT channeled through UN agencies. Example: JAICA decides to finance 10 additional seminars to disseminate the objectives of the programme in additional communities.

2) COST SHARING – refers to financing that is channeled through one or more of the UN agencies executing a particular programme. Example: The Government of Italy gives UNESCO the equivalent of US \$ 200,000 to be spent on activities that expand the reach of planned activities and these funds are channeled through UNESCO.

3) COUNTERPART FUNDS - refers to funds provided by one or several government agencies (in kind or in cash) to expand the reach of the programme. These funds may or may not be channeled through a UN agency. Example: The Ministry of Water donates land to build a pilot 'village water treatment plant' The value of the contribution in kind or the amount of local currency contributed (if in cash) must be recalculated in US \$ and the resulting amount(s) is what is reported in the table above.

Beneficiaries

Beneficiary type	Targetted	Reached	Category of beneficiary	Type of service or goods delivered
Men	60,669	70,014	Citizens/Men	Awareness Raising/Media/Sensitization
Men from ethnic groups	5,795	3,875	Citizens/Men	Awareness Raising/Media/Sensitization
Women	96,864	76,894	Civil Servants/Women	Awareness Raising/Media/Sensitization
Women from ethnic groups	4,000	3,050	Citizens/Women	Awareness Raising/Media/Sensitization
Boys	7,154,188	7,160,188	Boys	Awareness Raising/Media/Sensitization
Girls	7,522,541	7,515,491	Girls	Awareness Raising/Media/Sensitization
National Institution	901	358	National Institutions	Awareness Raising/Media/Sensitization
Local Institutions	28,797	28,646	Local Institutions	Awareness Raising/Media/Sensitization

Section II: JP Progress

1 Narrative on progress, obstacles and contingency Measures

Please provide a brief overall assessment (1000 words) of the extent to which the joint programme components are progressing in relation to expected outcomes and outputs, as well as any measures taken for the sustainability of the joint programme during the reporting period. Please, provide examples if relevant. Try to describe facts avoiding interpretations or personal opinions

Plases describe three main achievements that the joint programme has had in this reporting period (max 100 words)

- As a result of sensitization, training, and advocacy initiatives around ILO code of conduct with emphasis on gender aspect, some large private organizations introduced complain/suggestions boxes and formed women headed committees to address workplace VAW and sexual harassment.
- After 16 years, the secondary school curricula, teacher training curricula and textbooks have been fully reviewed, revised and upgraded using the gender lens by NCTB with support from UNESCO. Thus the final curricula and 7 textbooks have been printed and distributed among 7,138,688 boy students and 7,504,291 girl students all over the country early in this year.
- 11,64 elected Union Parishad Women members from 6 districts have received training by BRAC and UNDP on women rights and VAW, which resulted in their immediate actions to stop 33 child marriages, provide support for 80 VAW survivors, stopped dowry practices, and resolve 42 husband-wife conflicts in this reporting period.

Progress in outcomes

Outcome I:

The Ministry of Women and Children Affairs is undertaking field level orientation sessions on the Hindu marriage registration, approved in May 2012. This orientation session will aware the Hindu women on the importance of marriage registration to minimize discrimination.

Outcome II:

Around 23,986 people such as Journalists, employers, managers, supervisors, trade union leaders, civil society member, job seekers, district officials, teachers, curriculum developer, parent community members, members of sex workers network, judges and prosecutors directly received awareness training on VAW and on the other hand 600,000 people were made aware of VAW through film show.

Outcome III:

- Till to date 199 victims of violence received treatment and counseling from 6 women friendly hospitals. 576 women have received shelter support, 190 cases were resolved through arbitration, 38 cases were resolved by court and 84 cases were filed in the court.
- During this reporting period 11 victims of violence received legal aid with support from local partners. This project has established linkages with 12 legal aid agencies. Female lawyers have been included as members of the stakeholder committees.
- 6 survivors have been rehabilitated : 3 survivors got jobs in a beauty parlor, one started her own business and two have jobs as a cook in shelter homes.

Progress in outputs

Outcome I output I:

- Field level orientation on CEDAW organized in Barisal, Bandarban, Netrokona and Sylhet for around 350 Judicial officers, administrative officers, Police, elected representatives and CSO representative and lawyers

Outcome I Output II:

- Baseline survey of JP VAW has been completed and MoU between UNFPA and UN WOMEN has been signed to assist 11 ministries to include gender issues in their budget proposals.

Outcome II output I:

- 300 film shows and community level meetings have been carried out covering 600,000 people.

Outcome II output II:

- 200 members of the Sex Workers Network received capacity building training on HIV and VAW issues
- 425 sex workers received emergency support for rescue, eviction, administrative and legal assistance
- Network of women returnee migrant workers formed to share their experiences of VAW

Outcome II Output III:

- 600 Journalists from twenty districts attended orientation sessions throughout the project period.
- 518 employers, managers, supervisors, trade union leaders, workers, civil society member and govt. officials have received sensitization training. To create greater awareness among female job seeker 23 awareness sessions organized during this reporting period and 5499 participants directly took part in different sessions.
- 453 Judges and 281 prosecutors have been trained on VAW
- 390 primary and secondary teachers, 60 curriculum and textbook developers and 560 parents, community members are trained and sensitized to bring grater changes in the society against gender biasness, GBV and VAW.

Outcome III Output I:

- VAW counselling room in 6 women friendly hospitals and 7 shelter homes were established. Another six shelter homes were supported with provisions in the area of medical and vocational training for the victims.

Measures taken for the sustainability of the joint programme

Some of the initiatives of this joint programme will be sustained after the closing of this programme, such as;

- The ILO code of practice has been reviewed based on the context of Bangladesh, and will contribute as a guiding document for policy, plan formulation and revision of the labor act 2006
- The CEDAW Bench Book has been developed from this project and it will be used in the future by judges and lawyers
- The Sex worker's Network obtained registration. This network can now work independently with full legal status to ensure the rights of PLHIV. A working relationship between the Sex Workers Network and Bangladesh Legal Aid Services (BLAST) has been established which indicates a sustainability mechanism in place.
- Every year all the secondary level students will get gender sensitive/ gender balanced textbooks and their parents will also be indirectly aware of the issues.
- JP-VAW has been nested within the three ongoing MNCH/MNHI /MNCS projects for leveraging resources. UNICEF has been working with MOH&FW from the inception of the program and provide support from its regular resources as well.

In addition to ensure sustainability, a separate pillar for gender empowerment (Pillar-7: Gender Equality and Women's Advancement) has been included in the current UNDAF (2012-2016)

Are there difficulties in the implementation?

Administrative / Financial

What are the causes of these difficulties?

•*Procedural delay of fund disbursement*

Briefly describe the current difficulties the Joint Programme is facing

- In the past semester, though resolved by now, the delayed fund disbursement as per NSC decision affected negatively the implementation of some activities.
- Project's expected outcomes proves to be very ambitious to achieve within the limited time frame of the project
- Transfer of key persons from the ministry as well as implementing partners and proper knowledge management
- Coordination of the different initiatives supported by the programme and ensuring programme coherence

Briefly describe the current external difficulties that delay implementation

Explain the actions that are or will be taken to eliminate or mitigate the difficulties

During the reporting period the JP VAW team has conducted MTE which also highlighted the coordination issues. Based on the recommendation of the MTE the programme has developed improvement plan and sustainability plan. To ensure better coordination among the UN agencies and Government Ministries and also to implement the improvement plan the programme has activated outcome groups and outcome groups based joint field visit and coordination workshops.

2 Inter-Agency Coordination and Delivering as One

Is the joint programme still in line with the UNDAF?

Yes true
No false

If not, does the joint programme fit the national strategies?

Yes
No

What types of coordination mechanisms

National Steering Committee (NSC)
Programme Management Committee (PMC)

Joint Programme Management Office (JPMO)
 Gender Thematic Group (GTG)
 Outcome Groups
 Coordination Workshop
 Joint Monitoring Visits
 Sharing and stocktaking of resources
 Frequent communication by phone and email

Please provide the values for each category of the indicator table below

Indicators	Baseline	Current Value	Means of verification	Collection methods
Number of managerial practices (financial, procurement, etc) implemented jointly by the UN implementing agencies for MDF-F JPs		2	Organized coordination workshop	Reports
Number of joint analytical work (studies, diagnostic) undertaken jointly by UN implementing agencies for MDG-F JPs		1	Baseline study of JP VAW	Report
Number of joint missions undertaken jointly by UN implementing agencies for MDG-F JPs		1	Joint outcome base field visit	Report

3 Development Effectiveness: Paris Declaration and Accra Agenda for Action

Are Government and other national implementation partners involved in the implementation of activities and the delivery of outputs?

Not Involved false
 Slightly involved false
 Fairly involved false
 Fully involved true

In what kind of decisions and activities is the government involved?

Policy/decision making
 Management: budget
 Management: procurement
 Management: service provision
 Management: other, specify

Submission of Project Proposal

Who leads and/or chair the PMC?

The PMC meeting is Co-chaired by the Additional Secretary, ERD and the UNFPA Representative. Representative from Spanish Embassy of Bangladesh is also invited.

Number of meetings with PMC chair

Two PMC meetings were held during this reporting period.

Is civil society involved in the implementation of activities and the delivery of outputs?

Not involved false
Slightly involved false
Fairly involved false
Fully involved true

In what kind of decisions and activities is the civil society involved?

Policy/decision making
Management: budget
Management: service provision
Management: other, specify

Sharing and Advocacy

Are the citizens involved in the implementation of activities and the delivery of outputs?

Not involved false
Slightly involved false
Fairly involved false
Fully involved true

In what kind of decisions and activities are the citizens involved?

Policy/decision making
Management: service provision
Management: other, specify

Community Mobilization, Advocacy

Where is the joint programme management unit seated?

UN Agency

Current situation

JPMO holding a well equipped office with the Joint Programme Manager, M&E Officer, Finance Officer, Communication Officer and Secretary

4 Communication and Advocacy

Has the JP articulated an advocacy & communication strategy that helps advance its policy objectives and development outcomes?

Yes true
No false

Please provide a brief explanation of the objectives, key elements and target audience of this strategy

The overall objective of the strategy is to disseminate information among the GoB officials, civil society, development partners, other stakeholders as well as the donor and citizens of Spain on the joint contribution undertaken by the Government, the MDG-F and the UN towards the elimination of violence against women in Bangladesh. A website will be set up to centralize VAW related studies and information, and in a manner that remains sustainable beyond the JP VAW as a mechanism in response to the need for access.

The communication strategy will ensure coherence and focus of all ongoing and planned advocacy and awareness raising campaigns. Focus on previously selected areas mainly dowry, child marriage, VAW in the workplace, maternal health and possibly harassment at schools will be maintained with materials stemming from other programs only being used if consistent with the JP's messages. Key messages will be identified and utilized by all the agencies. In addition, programmatic visibility of the joint programme efforts and donor acknowledge will be ensured through the branding of the agreed three tier logo holding the Government of Bangladesh, the MDGF and the UN which will be included in all JP VAW funded material.

The target audience will be GoB officials, shelter homes, religious leaders, youth clubs, teachers and students, trade union leaders, employers, UP members, health service providers, newsmen, migrant workers, people living with HIV, different networks and community people.

What concrete gains are the advocacy and communication efforts outlined in the JP and/or national strategy contributing towards achieving?

Increased awareness on MDG related issues amongst citizens and governments

Increased dialogue among citizens, civil society, local national government in relation to development policy and practice

New/adopted policy and legislation that advance MDGs and related goals

Establishment and/or liaison with social networks to advance MDGs and related goals

Key moments/events of social mobilization that highlight issues

Media outreach and advocacy

What is the number and type of partnerships that have been established amongst different sectors of society to promote the achievement of the MDGs and related goals?

Faith-based organizations	3
Social networks/coalitions	40
Local citizen groups	10
Private sector	8
Academic institutions	28,405
Media groups and journalist	7
Other	15

What outreach activities do the programme implement to ensure that local citizens have adequate access to information on the programme and opportunities to



actively participate?

Focus groups discussions

Household surveys

Use of local communication mediums such radio, theatre groups, newspapers

Open forum meetings

Capacity building/trainings

Section III: Millenium Development Goals

Millenium Development Goals

Target 3.A: Eliminate gender disparity in primary and secondary education, preferably by 2005, and in all levels of education no later than 2015

JP Outcome	Beneficiaries	JP Indicator	Value
Social attitudes and behaviour changes effected to reduce VAW and discriminatory practices	51250426	Network and training participants' attitudes, behaviors and awareness of VAW (UNCT, 11 Ministries, Religious Leaders, Journalists, Men and Boys of Sports Clubs, Teachers/Students Receiving Secondary Curricula, Judiciary, Shelter Home Staff, Migrant Workers)	146150.0

Target 1.B: Achieve full and productive employment and decent work for all, including women and young people

JP Outcome	Beneficiaries	JP Indicator	Value
Conducive environment created, and capacities enhanced for providing support to women and girls vulnerable to/have survived, violence	18851	Capacity of service/support providers to offer support to VAW victims/survivors (related to outreach, services and practices)	392068.0

Target 6.A: Have halted by 2015 and begun to reverse the spread of HIV/AIDS

JP Outcome	Beneficiaries	JP Indicator	Value
Social attitudes and behaviour changes effected to reduce VAW and discriminatory practices	6447	Network and training participants' attitudes, behaviors and awareness of VAW (UNCT, 11 Ministries, Religious Leaders, Journalists, Men and Boys of Sports Clubs, Teachers/Students Receiving Secondary Curricula, Judiciary, Shelter Home Staff, Migrant Workers)	528917.0

Target 5.A: Reduce by three quarters, between 1990 and 2015, the maternal mortality ratio

JP Outcome	Beneficiaries	JP Indicator	Value

Conducive environment created, and capacities enhanced for providing support to women and girls vulnerable to/have survived, violence

84273

Level of institutional capacities to deliver support/services to victims of VAW and/or address VAW-related issues (e.g. medical/health and legal issues addressed; effectiveness of monitoring and reporting systems; effectiveness of procedural/operational guidelines; accountability measures for delivering services to victims; confidentiality, screening, conflict resolution; capacity for outreach services, counseling, referral and post-services support/continuing/ongoing support aimed at prevention of VAW/G)—for Shelter Homes, Hospitals, NGOs, etc.

300000.0

Additional Narrative Comments

Please provide any relevant information and contributions of the programme to de MDGs, whether at national or local level

This JP VAW project contributing to policies and legal framework, attitudes and behavioral change and to create a conducive environment for the victims of VAW is specially designed to achieve the MDG 3. As under goal 3 the target is "Eliminate gender disparity in primary and secondary education, preferably by 2005 and in all levels of education no later than 2015", other agencies' (which were not included here) works are not directly matching with this target but contributing to achieve the goal.

Please provide other comments you would like to communicate to the MDG-F Secretariat

Section IV: General Thematic Indicators

1 Mainstreaming gender in policy making and improving the legal system to recognize and guarantee the rights of women

1.1 Number of laws, policies or plans supported by the programme that explicitly address gender based discrimination and promote gender equality and women's empowerment.

Policies
No. National 4
No. Local

Laws
No. National 5
No. Local

Plans
No. National 2
No. Local

1.2 Are they in line with international commitments adopted by the country (particularly CEDAW)? Please, specify:

Please briefly provide some contextual information on the law, policy or plan and the country/municipality where is going to be implemented (base line, stage of development and approval, potential impact of the policy)

Most of the policies, laws and plans supported by the JP VAW for their formulation, adoption, and implementation, are in line with CEDAW. They include: National Women Development Policy, National Child Policy, and National Labor Policy. To ensure support to the victims of VAW, the JP also supported the sensitization activities toward enforcement of Child Marriage Restraint Act 1929, Domestic Violence Act 2010, Suppression of VAW and Children Act 2003, and High Court Directives on Sexual Harassment. To ensure the rights of the laborers and to stop VAW at work place, the project supported the implementation of Labor Act 2006 and National Action Plan on VAW. For the economic empowerment of women, the project supported advocacy activities around National Skills Development Policy and Strategic Plan on Gender Mainstreaming in TVET system.

1.3 Sector in which the law, policy or plan focuses:

Justice reform
Health
Labour rights
National Development plan / gender equality plan
Gender based violence
Gender responsive budgets

Comments

1.4 Government Budget allocated to gender equality policies or programmes before the implementation of the Joint Programme

National Budget

Total

Local Budget

Total

1.5 % variation in the Government's budget devoted to gender equality policies or programmes from the beginning of the joint programme to present time

National Budget

% Overall

% Triggered by the Joint Programme

Local Budget

% Overall

% Triggered by the Joint Programme

1.6 Number of citizens and/or institutions the law policy or plan directly affect

Citizens	152,518,015	
National Public Institutions		11
Local Public Institutions		418
Private Institutions	56	

1.7 Number of institutions, civil servants and citizens trained with the support of the Joint Programme to take informed decisions on gender related issues

Public institutions

Total 9

Private Sector Institutions

Total 68

Civil Servants

Total 376
 Women 96
 Men 280

Citizens

Total 6910
 Women 1100
 Men 5810

2 Improving participation of women in economic life and public decision making of their community and/or country

Budget

National budget
 Total Local budget

Number of women empowered and/or trained with the support of the joint programme who gained access and/or improved their economic rights

No. women
 No. urban
 % Ethnic group

Specify

Number of women empowered and/or trained with the support of the joint programme who improved their income

Type of improvements generated by the Joint Programme on the beneficiaries' wellbeing through the improvement of economic rights/income generation

2.1 Number of women empowered and/or trained with the support of the joint programme who gained access and/or improved their economic rights

Women	19724
Urban	7
Ethnic group	5
Rural	19712

2.2 Number of women empowered and/or trained with the support of the joint programme who improved their income

Women	171
Urban	
Ethnic Group	
Rural	171

2.3 Type of improvements generated by the Joint Programme on the beneficiaries' wellbeing through the improvement of economic rights/income generation

Health and/or sexual and reproductive health
Food security and nutrition
Reduce vulnerability
Education

Comments

2.4 Number of women who, gained access to public decision making with the support of the joint programme

Total number
Urban
% Ethnic group
National
% Local

3 Decreasing the level of violence against women/girls and improving support provided to victims of violence

3.1 Number of women/girls with access to prevention and protection services (e.g. shelter, medical or legal support, etc), anti-discrimination and/or reproductive health care through the support of the joint programme

Total	856	
Women	306	
Girls	550	
Urban	200	
Rural/indigenous		656

3.2 Number of women/girls who have used anti-violence services (e.g. shelter, medical or legal support, etc), anti-discrimination and/or reproductive health care with the support of the joint programme

Total	975	
Women	425	
Girls	550	

Urban
Rural/Indigenous 975

3.3 Variation (%) of gender based violence cases reported to the police from the beginning of the Joint Programme to present time

4 Awareness rising on gender equality issues and enabling an environment for women exercising their rights

4.1 Number and type of partners targeted sensitized on gender related issues

Civil servants	961	
Private institutions	56	
Community organizations		1173
Religious leaders	60	
Other, specify	35	
<i>Academic Institutions</i>		

No. National Level
No. Local Level

4.2 Indicate the type of media /awareness raising action used

Newspapers and wirtten media
Radio
Television
Community based activities
Schools
Peer to peer initiatives
Other, specify



Calendar, Poster, Training

b. Joint Programme M&E framework

This template is the same as the one you will find in the JP documents. We have added 3 columns to provide spaces for baselines of the indicators as well as targets. All the values for indicators in this template are cumulative. This means the past values obtained accumulate (add up over time) as the joint programme gets implemented. We are expecting you to include not only the indicators but the value of these indicators. If you do not provide them, please explain the reason and how you are going to obtain this information for the next reporting period.

Indicators:

1. No. of (revised) policies/laws approved to align and comply with internal framework on women's rights and VAW/G-related issues
2. Level of accountability and awareness within gov't offices for compliance with legal/policy frameworks addressing SGBV and VAW/G
3. Level of awareness of government officials (national, district and local) and police on CEDAW/Gender/VAW policies and laws
4. Status of gender inclusive budgeting in eleven (11) partner ministries
5. Percentage of civil society, public servants, law makers have an understanding on CEDAW benchbook (developed under JP activities), and women rights (looking at some specific areas e.g./incl. migrant and workers/work-related issues).
6. No. of work places that have adapted ILO Code of Practice
7. Status of information system on VAW
8. Pre/post-screening survey of individuals viewing TV series on general level of awareness of VAW. Progression/development of viewership of TV series over broadcasting period (26, weeks) through regular pre/post-screening surveys
9. Pre/post-training survey of migrant workers level of awareness of VAW and rights when traveling abroad
10. Network and training participants' attitudes, behaviors and awareness of VAW (UNCT, 11 Ministries, Religious Leaders, Journalists, Men and Boys of Sports Clubs, Teachers/Students Receiving Secondary Curricula, Judiciary, Shelter Home Staff, Migrant Workers)
11. Capacity of service/support providers to offer support to VAW victims/survivors (related to outreach, services and practices)
12. Level of institutional capacities to deliver support/services to victims of VAW and/or address VAW-related issues (e.g. medical/health and legal issues addressed; effectiveness of monitoring and reporting systems; effectiveness of procedural/operational guidelines; accountability measures for delivering services to victims; confidentiality, screening, conflict resolution; capacity for outreach services, counseling, referral and post-services support/continuing/ongoing support aimed at prevention of VAW/G)—for Shelter Homes, Hospitals, NGOs, etc.

Expected Results (Outcomes & outputs)	Indicators	Baseline	Overall JP Expected target	Achievement of Target to date	Means of verification	Collection methods (with indicative time frame & frequency)	Responsibilities	Risks & assumptions
From Results Framework (Table 1)	From Results Framework (Table 1)	Baselines are a measure of the indicator at the start of the joint programme	The desired level of improvement to be reached at the end of the reporting period	The actual level of performance reached at the end of the reporting period	From identified data and information sources	How is it to be obtained?	Specific responsibilities of participating UN organizations (including in case of shared results)	Summary of assumptions and risks for each result
JP Outcome I: Policies and legal framework aimed at preventing violence against women (VAW), protecting and supporting survivors adopted, implemented and monitored.	1. No. of (revised) policies/laws approved to align and comply with internal framework on women's rights and VAW/G-related issues	16 (Sixteen)			JP-VAW baseline and end line study	Baseline and end of the project	UNWOMEN, UNFPA	

Expected Results (Outcomes & outputs)	Indicators	Baseline	Overall JP Expected target	Achievement of Target to date	Means of verification	Collection methods (with indicative time frame & frequency)	Responsibilities	Risks & assumptions
	6. No. of work places that have adapted ILO Code of Practice	-			ILO baseline and end line	Baseline and end of the project	ILO	
Outcome I Outputs (ILO/UNFPA/ UN WOMEN /WHO)								
OC1 OP1 Enhanced capacity of GoB officials and civil society to implement CEDAW	3. Percentage of government officials (national, district and local) aware on CEDAW/Gender/VAW policies and laws	67.9%			JP-VAW baseline and end line study	Baseline and end of the project	UNFPA	
	5. Percentage of civil society, public servants,	CEDAW Bench book- 17.0% Women's rights-96.5%			JP-VAW baseline and end line study	Baseline and end of the project	UNFPA/ UNWOMEN	

Expected Results (Outcomes & outputs)	Indicators	Baseline	Overall JP Expected target	Achievement of Target to date	Means of verification	Collection methods (with indicative time frame & frequency)	Responsibilities	Risks & assumptions
	law makers have an understanding on CEDAW benchbook (developed under JP activities), and women rights							
OC1 OP2 Capacity strengthened for the formulation, adoption and implementation of laws and policies aimed at preventing VAW and protecting the survivors	4. Status of gender inclusive budgeting in eleven (11) partner ministries	<ul style="list-style-type: none"> ✓ MOE- 29.88% for women ✓ MOHFW- 45.36% ✓ MOSW- 42.57% ✓ MOWCA- 85.43% ✓ MOI-9.52 % ✓ MOYS- 13.41% ✓ MOLE- 29.86% ✓ MOEWOE-28.38% MOLGRD- 47.41% ✓ MORA- Data not available ✓ MOLJPA- Data not available 			Annual Report	Annual	UNWOMEN	

Expected Results (Outcomes & outputs)	Indicators	Baseline	Overall JP Expected target	Achievement of Target to date	Means of verification	Collection methods (with indicative time frame & frequency)	Responsibilities	Risks & assumptions
<p>OC1 OP3 Information systems on VAW improved</p>	<p>7. Status of information system on VAW</p>	<p>Information on VAW/G related incidents is compiled and maintained The Database System is maintained by a Cell of MOWCA titled “Cell for Prevention of Violence Against Women”.</p>			<p>Annual Report</p>	<p>Annual</p>	<p>JP-VAW UN agencies</p>	
<p>JP Outcome II: Social attitudes and behavioural changes effected to reduce violence against women VAW and discriminatory practices</p>	<p>2. Level of accountability and awareness within gov't offices for compliance with legal/policy frameworks addressing SGBV and VAW/G</p>	<p>Knowledge of policies/laws on women's rights and VAW/G related issues</p> <ul style="list-style-type: none"> ✓ All of the offices were more or less aware. ✓ Department of Women's Affairs (DWA) is more aware. <p>Bringing VAW/G related cases at public level from individual levels</p> <ul style="list-style-type: none"> ✓ Through Information Office, papers, journalists ✓ Arranging <i>Shalish</i> ✓ Administration 			<p>JP-VAW Baseline and end line study</p>	<p>Baseline and end of the project</p>	<p>UNFPA</p>	

Expected Results (Outcomes & outputs)	Indicators	Baseline	Overall JP Expected target	Achievement of Target to date	Means of verification	Collection methods (with indicative time frame & frequency)	Responsibilities	Risks & assumptions
		<ul style="list-style-type: none"> ✓ NGOs, ✓ Civil society, and ✓ Public representatives <p>Kinds of mechanism followed to deal the VAW/G cases</p> <ul style="list-style-type: none"> ✓ Mediation services socially, like arranging <i>Shalish</i> ✓ Through court. 						
Outcome II outputs (ILO/IOM/UNAIDS/UNESCO/UNDP/ UNFPA /UN WOMEN)								
OC2 OP1 Strengthened advocacy and public awareness on VAW	10. Network and training participants' attitudes, behaviors and awareness of VAW and SGBV (UNCT, 11 Ministries, Religious	Attitude towards equal rights to men and women- 40.0% Attitude towards the incidents of VAW/G <ul style="list-style-type: none"> ✓ Extreme abuse for women- 66.7% ✓ Extreme threat towards women's life-16.7% ✓ Threat towards peace of the 			Annual Report	Annual	All UN agencies	

Expected Results (Outcomes & outputs)	Indicators	Baseline	Overall JP Expected target	Achievement of Target to date	Means of verification	Collection methods (with indicative time frame & frequency)	Responsibilities	Risks & assumptions
	Leaders, Journalists, Men and Boys of Sports Clubs, Teachers/Students Receiving Secondary Curricula, Judiciary, Shelter Home Staff, Migrant Workers)	<p>society-46.7%</p> <p>✓ Not acceptable- 6.7%</p> <p>Attitude of society towards the VAW/G affected women</p> <p>✓ Negatively treated- 46.7%</p> <p>✓ Supportive attitude- 10.0%</p> <p>✓ Neglected- 43.3%</p> <p>✓ Awareness on enforcement of women by religious views- 50.0%</p> <p>✓ Awareness on the assurance of women's security and rights by the religious views- 60.05</p> <p>Opinion that VAW/G should be stopped- 96.7%</p>						
<p>OC2 OP2</p> <p>Established a national network of gatekeepers and stakeholders to prevent VAW and protect the</p>	<p>8.Pre/post-screening survey of individuals viewing TV series on general level of awareness of</p>	-			JP-VAW Baseline and end line study	Baseline and end of the project	UNFPA	

Expected Results (Outcomes & outputs)	Indicators	Baseline	Overall JP Expected target	Achievement of Target to date	Means of verification	Collection methods (with indicative time frame & frequency)	Responsibilities	Risks & assumptions
survivors of VAW established	VAW. Progression/development of viewership of TV series over broadcasting period (26, weeks) through regular pre/post-screening surveys							
OC2 OP3 Developed capacity of gatekeepers and stakeholders for preventing VAW	9. Pre/post-training survey of migrant workers level of awareness of VAW and rights when traveling abroad	-			Training Reports	Annual	IOM	

Expected Results (Outcomes & outputs)	Indicators	Baseline	Overall JP Expected target	Achievement of Target to date	Means of verification	Collection methods (with indicative time frame & frequency)	Responsibilities	Risks & assumptions
<p>JP Outcome III: Conducive environment created, and capacities enhanced for providing support and care for women and girls who are vulnerable to, and/or have survived, violence</p>	<p>11. Capacity of service/support providers to offer support to VAW victims/survivors (related to outreach, services and practices)</p>	<p>Services provided, Opening hours, Referral linkage</p> <p style="text-align: center;"><u>Hospitals</u></p> <ul style="list-style-type: none"> ✓ All the hospitals are open 24 hours for emergency services including VAW/G services ✓ OSCC at DMCH are specially providing psychological counseling, referral services, related legal and police services during their official hours ✓ The district hospitals are not so much active for providing VAW/G service ✓ Most of the hospitals have referral linkage with other hospitals and legal service providers. <p style="text-align: center;"><u>Legal services</u></p> <ul style="list-style-type: none"> ✓ All the legal services to VAW/G victims are provided 			<p>Assessment report</p>	<p>Annual</p>	<p>UNFPA, UNICEF, IOM</p>	<p>Risk of bias.</p> <p>Reported by service providers themselves.</p> <p>Better to conduct Observation and Interview of VAW victims.</p>

Expected Results (Outcomes & outputs)	Indicators	Baseline	Overall JP Expected target	Achievement of Target to date	Means of verification	Collection methods (with indicative time frame & frequency)	Responsibilities	Risks & assumptions
		<p>by specially trained providers.</p> <ul style="list-style-type: none"> ✓ Most of legal service providers have referral linkage with hospitals and shelter homes. <p style="text-align: center;"><u>Shelter homes</u></p> <ul style="list-style-type: none"> ✓ Most of the shelter homes provide basic services are to support VAW/G victims ✓ Barisal reported some special initiatives as rehabilitation, vocational training, etc. ✓ Some have referral linkage with psychological counselors, legal service providers, NGOs or micro credit providers ✓ Some shelter homes are lagging behind in maintaining a homely environment inside. ✓ On observation- <ul style="list-style-type: none"> • Most of them provide their basic services for supporting 						

Expected Results (Outcomes & outputs)	Indicators	Baseline	Overall JP Expected target	Achievement of Target to date	Means of verification	Collection methods (with indicative time frame & frequency)	Responsibilities	Risks & assumptions
		<p>VAW/G victims at their specified level</p> <ul style="list-style-type: none"> • Only a few of the Shelter homes are effective to support VAW/G victims with- Rehabilitation, Financial assistance, Educational support, Supply of clothes, Maintenance of cleanliness of clothes, Refreshment services, etc. <p style="text-align: center;"><u>Referral services</u></p> <ul style="list-style-type: none"> ✓ Most of them have active referral linkage with health and legal service providers. ✓ Social problems and weakness of VAW/G victims is main barrier in getting services <p>Physical facility, Satisfactory Security and Safety System</p>						

Expected Results (Outcomes & outputs)	Indicators	Baseline	Overall JP Expected target	Achievement of Target to date	Means of verification	Collection methods (with indicative time frame & frequency)	Responsibilities	Risks & assumptions
		<p style="text-align: center;"><u>Hospitals</u></p> <ul style="list-style-type: none"> ✓ Most of the hospitals claimed that they are fulfilling their requirements in terms of - <ul style="list-style-type: none"> • Physical facility • Satisfactory security and safety system, and • Maintaining official referral linkage with other hospitals and legal services ✓ There are insufficient numbers of specially trained providers for VAW/G victims. ✓ No district hospitals maintain MIS sheet of VAW victims ✓ From the experience of clients, <ul style="list-style-type: none"> • All hospitals are fulfilling emergency health, and referral service demands of VAW/G victims • Most of them are lagging behind in terms of physical 						

Expected Results (Outcomes & outputs)	Indicators	Baseline	Overall JP Expected target	Achievement of Target to date	Means of verification	Collection methods (with indicative time frame & frequency)	Responsibilities	Risks & assumptions
		<p>facilities, promptness and quality of health services, psychological consulting, security, etc.</p> <p style="text-align: center;"><u>Legal services</u></p> <ul style="list-style-type: none"> ✓ Almost all are facilitating VAW/G victims with providing supportive legal procedures. ✓ Some are lagging behind in terms of referral management with other services. <p>Except Dhaka, the organizations do not have-</p> <ul style="list-style-type: none"> ✓ Sufficient numbers of trained legal service providers ✓ Satisfactory physical facilities, and ✓ Satisfactory privacy maintenance. 						

Expected Results (Outcomes & outputs)	Indicators	Baseline	Overall JP Expected target	Achievement of Target to date	Means of verification	Collection methods (with indicative time frame & frequency)	Responsibilities	Risks & assumptions
		<p style="text-align: center;"><u>Shelter homes</u></p> <ul style="list-style-type: none"> ✓ Institutional heads/officials of most districts claimed that they have basic service provisions to support VAW/G victims ✓ Most of the shelter homes are at dissatisfactory level in terms of – <ul style="list-style-type: none"> • Training and space, • Institutional steps towards mitigation of VAW/G cases • Arrangement of skill based employment to support VAW/G victims. <p style="text-align: center;"><u>Referral services</u></p> <ul style="list-style-type: none"> ✓ Referral linkage with health service providers and all aspects related to referral services are not at satisfactory level 						

Expected Results (Outcomes & outputs)	Indicators	Baseline	Overall JP Expected target	Achievement of Target to date	Means of verification	Collection methods (with indicative time frame & frequency)	Responsibilities	Risks & assumptions
Outcome III output (IOM/UNAIDS/UNFPA/UNICEF)								
OC3 OP1 Increased availability of and access for survivors of VAW to shelter, medical, psychological, legal support and vocational training	12. Level of institutional capacities to deliver support/services to victims of VAW and/or address VAW-related issues (e.g. medical/health and legal issues addressed; effectiveness	Hospitals claimed that- <ul style="list-style-type: none"> • They are active at indoor and outdoor Services, and • Fulfilling other basic requirements of VAW victims. • However, all hospitals are not maintaining MIS sheets for VAW victims. According to clients- <ul style="list-style-type: none"> • All hospitals are fulfilling emergency health and referral service demands of VAW/G victims, 			Assessment of facilities	Annual	UNFPA, UNICEF, IOM	

Expected Results (Outcomes & outputs)	Indicators	Baseline	Overall JP Expected target	Achievement of Target to date	Means of verification	Collection methods (with indicative time frame & frequency)	Responsibilities	Risks & assumptions
	<p>s of monitoring and reporting systems; effectiveness of procedural/operational guidelines; accountability measures for delivering services to victims; confidentiality, screening, conflict resolution; capacity for outreach services, counseling, referral and post-services</p>	<ul style="list-style-type: none"> • Most of the hospitals are lagging behind in terms of- <ul style="list-style-type: none"> ➤ physical facilities, ➤ quality of services, ➤ psychological consulting, and ➤ security. <p>Legal services providing organizations have-</p> <ul style="list-style-type: none"> • Insufficient numbers of trained legal service providers, • Lack of physical facilities and • Lack of facilities for privacy maintenance for VAW/G services. <p>Institutional heads/officials of most of the shelter homes claimed that-</p>						

Expected Results (Outcomes & outputs)	Indicators	Baseline	Overall JP Expected target	Achievement of Target to date	Means of verification	Collection methods (with indicative time frame & frequency)	Responsibilities	Risks & assumptions
	<p>support/continuing/ongoing support aimed at prevention of VAW/G)—for Shelter Homes, Hospitals, NGOs, etc.</p>	<ul style="list-style-type: none"> • They have basic service provisions to support VAW/G victims. <p>On observation- Most of the shelter homes found at dissatisfactory level in terms of-</p> <ul style="list-style-type: none"> • training and space, • educational support, • supply of clothes, • maintenance of cleanliness of clothes, and • arrangement of skill-based employment to VAW/G victims. <p>Referral service providers claimed that- They have referral linkage with legal service providers, and shelter homes.</p>						

Expected Results (Outcomes & outputs)	Indicators	Baseline	Overall JP Expected target	Achievement of Target to date	Means of verification	Collection methods (with indicative time frame & frequency)	Responsibilities	Risks & assumptions
		However, their referral linkages are not at satisfactory level except in Dhaka.						

JP-VAW Biannual Report

Financial Information

b. Joint Programme Results Framework with financial information

This table refers to the cumulative financial progress of the joint programme implementation at the end of the semester. The financial figures from the inception of the programme to date accumulated (including all cumulative yearly disbursements). It is meant to be an update of your Results Framework included in your original programme document. You should provide a table for each output.

Definitions on financial categories:

- **Total amount planned for the JP:** Complete allocated budget for the entire duration of the JP.
- **Estimated total amount committed:** This category includes all amount committed and disbursed to date.
- **Estimated total amount disbursed:** this category includes only funds disbursed, that have been spent to date.
- **Estimated % delivery rate:** Funds disbursed over funds transferred to date.

Programme Output	Activity	Year			UN Agency	Responsible Party	Estimated Implementation Progress			
		Y1	Y2	Y3			Total Amount Planned for JP (US\$)	Estimated Total amount committed (US\$)	Estimated total amount disbursed (US\$)	Estimated % Delivery rate of budget (US\$)
1.1 Enhanced capacity of civil society and GOB officials to implement CEDAW for prevention of violence and discrimination	Activity 1.1.1: Organize training /orientation workshops for MoLJPA officials on Gender sensitivity into courts through CEDAW		X	X	UN Women	Ministry of Law, Justice and Parliamentary Affairs	\$40,929	\$40,929	\$25,337	61.90%
	Activity 1.1.2: Orientation on		X	X	UN Women	MoLJPA	\$26,633	\$26,633	\$7,012	26.33%

Programme Output	Activity	Year			UN Agency	Responsible Party	Estimated Implementation Progress			
		Y1	Y2	Y3			Total Amount Planned for JP (US\$)	Estimated Total amount committed (US\$)	Estimated total amount disbursed (US\$)	Estimated % Delivery rate of budget (US\$)
	CEDAW for the field level officers and Develop Easier Bangla version of CEDAW									
	Activity 1.1.3: Mobilize NGOs/CSOs to address VAW through small projects	X	X	X	UN Women	MoLJPA	\$153,905	\$84,565.2	\$74,153.2	87.69%
1.2 Capacity Strengthened for the formulation, adoption and implementation of laws and policies aimed at preventing VAW and protection of victims	Activity 1.2.1: -Policy dialogues on VAW, domestic violence and Women's Children Oppression Act 2003 for implementation of laws and policies with legislators, GOB personnel, NGO representatives, media personnel; - Sub-WID Focal points meeting		X	X	UNFPA	Ministry of Women's and Children's Affairs	\$31,762	\$20,374	\$ 13,048	64%

Programme Output	Activity	Year			UN Agency	Responsible Party	Estimated Implementation Progress			
		Y1	Y2	Y3			Total Amount Planned for JP (US\$)	Estimated Total amount committed (US\$)	Estimated total amount disbursed (US\$)	Estimated % Delivery rate of budget (US\$)
	Activity 1.2.2: Conduct baseline survey and policy dialogue with Ministry of Finance		X	X	UNFPA	JPMO	\$177,857	\$70,000	\$9,371	13.39%
	Activity 1.2.3: Provide technical support to MoLJPA for framing of Bench Book as a tool for judges on women's rights		X	X	UN Women	MoLJPA	\$19,448	\$19,448	\$16,285	83.74%
	Activity 1.2.4: Adapt ILO code of practice in the context of Bangladesh and submitted for adoption and conduct baseline survey and national advocacy adaptation	X	X	X	ILO	Ministry of Labour and Employment	\$78,000	\$66,675	\$66,673.07	100%
1.3 Information systems on VAW improved	Activity 1.3.1: Provide financial support and training on collecting,		X	X	WHO	Ministry of Health and Family Welfare -	\$160,000	\$151,963	\$50,611	33.30%

Programme Output	Activity	Year			UN Agency	Responsible Party	Estimated Implementation Progress			
		Y1	Y2	Y3			Total Amount Planned for JP (US\$)	Estimated Total amount committed (US\$)	Estimated total amount disbursed (US\$)	Estimated % Delivery rate of budget (US\$)
	analyzing and disseminating the data of VAW through existing data collection activities.					GNSPU				
	<p>Activity 1.3.2: 12 organizations will be awarded (Tk50,000 will be provided to each organization) for good practices to address VAW issues. Documentation will be done on good practises. Organizations will be awarded through a grand conference on the eve of national or international day. An inventory will be developed on organizations working on VAW issue at 9 districts including national</p>		X	x	UNFPA	MOWCA	\$46,286	\$ 0	\$0	0%

Programme Output	Activity	Year			UN Agency	Responsible Party	Estimated Implementation Progress			
		Y1	Y2	Y3			Total Amount Planned for JP (US\$)	Estimated Total amount committed (US\$)	Estimated total amount disbursed (US\$)	Estimated % Delivery rate of budget (US\$)
	level. Whole activities will be completed by contracting a firm. maintenance of JP-VAW Database and harmonization of all VAW-related information									
2.1 Strengthen advocacy and public awareness on VAW	Activity 2.1.1: Media Coalition established, and Communication Strategy developed and agreed upon by all parties & media organizations		X		UNFPA	JPMO Media coalition	\$7,000	\$7,000	\$0	0%
	Activity 2.1.2: Web paged designed and Continuous TV, Print media and poster campaign in all 64 districts; public events youth concert; and activism campaigns for international days of recognition		X	X	UNFPA	JPMO Media coalition	\$250,000	\$173,223	\$143,223	82.68%

Programme Output	Activity	Year			UN Agency	Responsible Party	Estimated Implementation Progress			
		Y1	Y2	Y3			Total Amount Planned for JP (US\$)	Estimated Total amount committed (US\$)	Estimated total amount disbursed (US\$)	Estimated % Delivery rate of budget (US\$)
	Activity 2.1.3: Media Campaign / Telecasting / broadcasting		X		UNFPA	Ministry of Information	\$234,989	\$234,989	\$75,846	32.28%
	Activity 2.1.4: <ul style="list-style-type: none"> • Organize 1680 public awareness meetings (3 years) in project areas on GBV issues. • Arrange events on the eve of 16-Days activism campaign in the selected districts areas as well as national level • Organize 145 debate competitions in project 		X	X	UNFPA	MOWCA	\$308,082	\$240,734	\$233,590	97%

Programme Output	Activity	Year			UN Agency	Responsible Party	Estimated Implementation Progress			
		Y1	Y2	Y3			Total Amount Planned for JP (US\$)	Estimated Total amount committed (US\$)	Estimated total amount disbursed (US\$)	Estimated % Delivery rate of budget (US\$)
	areas on GBV issues. <ul style="list-style-type: none"> Develop and publish one newsletter. 									
	Activity 2.1.5: Awareness raising campaign for potential/current female migrants on risks of VAW; Research and needs assessment covering female labour migrant workers and training for female migrants		X	X	IOM	Ministry of Expatriates Welfare and Overseas Employment BMET	\$ 102,459	\$ 102,459	\$ 30,323	29.60%
	Activity 2.1.6: Round table and meeting on CEDAW; media campaign and gender budgeting.		X	X	UN WOMEN	Ministry of Expatriates Welfare and Overseas Employment BMET	\$60,000	\$60,000	\$30,000	50.00%
2.2 Established a national	Activity 2.2.1: Engage International		X	X	UNFPA	MOWCA	\$160,000	\$0	\$0	0%

Programme Output	Activity	Year			UN Agency	Responsible Party	Estimated Implementation Progress			
		Y1	Y2	Y3			Total Amount Planned for JP (US\$)	Estimated Total amount committed (US\$)	Estimated total amount disbursed (US\$)	Estimated % Delivery rate of budget (US\$)
network of gatekeepers and stakeholders to prevent VAW and protect victims of VAW	consultants to develop strategy to work with men and boys in addressing VAW issue/interventions. - Support implementation of the community dialogue facilitation tool on Men, Masculinity and VAW issues. NEX - - Provide programme support to Engage Men and Boys Network for Promoting Gender Justice.									
	Activity 2.2.2: Conduct a national workshop of survivors of VAW, and Provide financial and technical support to the network, with the formation of a National platform for		X	X	UN Women	Women's NGOs National Shelter network	\$62,284	\$62,284	\$33,000	52.98%

Programme Output	Activity	Year			UN Agency	Responsible Party	Estimated Implementation Progress			
		Y1	Y2	Y3			Total Amount Planned for JP (US\$)	Estimated Total amount committed (US\$)	Estimated total amount disbursed (US\$)	Estimated % Delivery rate of budget (US\$)
	Women Parliamentarians									
	Activity 2.2.3: Develop training manual on HIV risks and means of prevention; Train 500 SWs on the above issue; Support the observance of various days, i.e. Sex Workers Rights Day, World AIDS Day, International Women's Day and 16 day activism on VAW.	X	X		UNAIDS	Groups of sex workers	\$90,500	\$34,828	\$27,988	80.36 %
2.3. Developed capacity of gatekeepers and stakeholders for preventing VAW	Activity 2.3.1: Develop a joint training strategy; develop Comprehensive training package to address VAW issues from legal and cultural/socio approach.		X	X	UNFPA	JPMO	\$100,000	\$100,000	\$0	0%
	Activity 2.3.2: Train 1,920 Religious		X	X	UNFPA	Ministry of Religious	\$145,034	\$145,034	\$82,170	56.66%

Programme Output	Activity	Year			UN Agency	Responsible Party	Estimated Implementation Progress			
		Y1	Y2	Y3			Total Amount Planned for JP (US\$)	Estimated Total amount committed (US\$)	Estimated total amount disbursed (US\$)	Estimated % Delivery rate of budget (US\$)
	leaders					Affairs				
	Activity 2.3.3: Train 3,840 Journalists in 64 districts		X	X	UNFPA	Ministry of Information	\$99,971	\$99,971	\$81,226	81.25%
	Activity 2.3.4: -Develop and print of community dialogue facilitation tool on engaging boys and men to stop VAW; -Develop and print Posters on 'Stop violence against women - Develop and printing of Training materials to supplement Community Dialogue Facilitation Tools on masculinity and VAW -Organize training program programs for the DWA officials, Staff members of WSCs, UNOs, UP chairman and vice		X	X	UNFPA	MoWCA	\$130,907	\$ 75,792	\$41,191	54%

Programme Output	Activity	Year			UN Agency	Responsible Party	Estimated Implementation Progress			
		Y1	Y2	Y3			Total Amount Planned for JP (US\$)	Estimated Total amount committed (US\$)	Estimated total amount disbursed (US\$)	Estimated % Delivery rate of budget (US\$)
	training programme outside the country for the GoB and project officials -Translate SOP in Bengali.									
	Activity 2.3.5: Round table discussion at DYS and DYD and concerned persons on VAW elimination through sports associations and selection of districts with sports clubs for visits and potential inclusion in project activities; training sessions youth athletes, boys and men, through sports clubs		X		UNFPA	Ministry of Youth and Sports	\$100,000	\$100,000	\$ 39,682.5	39.68%
	Activity 2.3.6: Development of Judiciary training manual and		X		IOM	MoLJPA JATI	\$68,169	\$43,942	\$43,942	100%

Programme Output	Activity	Year			UN Agency	Responsible Party	Estimated Implementation Progress			
		Y1	Y2	Y3			Total Amount Planned for JP (US\$)	Estimated Total amount committed (US\$)	Estimated total amount disbursed (US\$)	Estimated % Delivery rate of budget (US\$)
	subsequent training provided to 960 District Judges and 320 Prosecutors									
	Activity 2.3.7: Potential female migrants provided training on the risks of VAW; Relevant government stakeholders trained and mobilized to provide support to female migrants; and existing government infrastructure enhanced.		X	X	IOM	Ministry of Expatriates Welfare and Overseas Employment BMET	\$165,268	\$98,139	\$86,139	87.77%
	Activity 2.3.8: Awareness raising seminar for female migrants and domestic workers; Provide training on VAW to managers, supervisors, trade union members, lawyers, and labour inspectors;	X	X	X	ILO	Ministry of Labor and Employment	\$226,800	\$182,128	\$141,227.59	77.54%

Programme Output	Activity	Year			UN Agency	Responsible Party	Estimated Implementation Progress			
		Y1	Y2	Y3			Total Amount Planned for JP (US\$)	Estimated Total amount committed (US\$)	Estimated total amount disbursed (US\$)	Estimated % Delivery rate of budget (US\$)
	Sensitization training for government officials, policy makers, NGOs and CSO									
	<p>Activity 2.3.9: Lead capacity building initiatives on VAW for over 30,000 REOPA Women members, local youth, women leaders, district & local level officials. Policy advocacy campaign to activate UP and District Legal Aid Committee members and develop a data base on VAW at 6 districts of project areas. Network linkages among legal aid service agencies to ensure emergency rehabilitation support</p>		x	x	UNDP	LGRD&C	\$360,000	\$143,380	\$140,289	97.84%

Programme Output	Activity	Year			UN Agency	Responsible Party	Estimated Implementation Progress			
		Y1	Y2	Y3			Total Amount Planned for JP (US\$)	Estimated Total amount committed (US\$)	Estimated total amount disbursed (US\$)	Estimated % Delivery rate of budget (US\$)
	to VAW victims.									
	Activity 2.3.10 National Expert workshop; research and dissemination; conduct comprehensive review of lower secondary, secondary and higher secondary curricula & textbooks and teacher education curricula	X	X		UNESCO	Ministry of Education National Curriculum and Textbook Board	\$146,150	\$ 146,150	\$ 131,150	89.74%
3.1 Increased availability of and access for victims of VAW to shelter, medical, psychological, legal support and vocational training.	Activity 3.1.1 Providing shelter, medical, psychological, legal support and vocational training to the survivors of GBV through existing 7 Women Support Centres and same supports will be provided to the Sylhel and Cox's Bazar support		X	X	UNFPA	MOWCA	\$595,234	\$ 290,435	\$300,860	104%

Programme Output	Activity	Year			UN Agency	Responsible Party	Estimated Implementation Progress			
		Y1	Y2	Y3			Total Amount Planned for JP (US\$)	Estimated Total amount committed (US\$)	Estimated total amount disbursed (US\$)	Estimated % Delivery rate of budget (US\$)
	centres for an interim period (Jan-June 12'). Need based meeting (3x \$610) will be arranged with the DWA and Finance and admin officials of selected 9 districts. Impact assessment on Project activities									
	Activity 3.1.2: SOP training courses for shelter personnel given with appropriate training materials and resource persons and Shelter Management trained to 300 personnel in efficient administration of VAW-Shelters; with Shelter management trained to 300 personnel in efficient administration of		X	X	UNFPA	Ministry of Social Welfare	\$656,666	\$286,626	\$272,158	94.95%

Programme Output	Activity	Year			UN Agency	Responsible Party	Estimated Implementation Progress			
		Y1	Y2	Y3			Total Amount Planned for JP (US\$)	Estimated Total amount committed (US\$)	Estimated total amount disbursed (US\$)	Estimated % Delivery rate of budget (US\$)
	VAW-shelters									
	Activity 3.1.3: Capacity building of Health service providers of 13 facilities on women friendly hospital services; BCC materials developed on women friendly hospital initiative; Baseline assessment of selected facilities to assess the present status		X	X	UNICEF	MoHFW	\$300,000	\$ 300,000	\$ 157,496	52.50%
	Activity 3.1.4: Development of training manual on psychosocial counselling; Carry-out training of 330 staff in UN-VAW shelter homes of MOCWA, MOSW and NGOs.			X	IOM	MoSW MoWCA NGOs UNFPA UNICEF	\$45,079	\$ 7,464	\$2,725	36.51%
	Activity 3.1.5: Conduct situation assessment	X	X		UNAIDS	PLHIV Network	\$104,000	\$94,000	\$58,128	61.84%

Programme Output	Activity	Year			UN Agency	Responsible Party	Estimated Implementation Progress			
		Y1	Y2	Y3			Total Amount Planned for JP (US\$)	Estimated Total amount committed (US\$)	Estimated total amount disbursed (US\$)	Estimated % Delivery rate of budget (US\$)
	workshop with AIDS infected and affected women and identify the most vulnerable women subjected to violence; Develop IGA training manual, organize IGA training with credit support to 500 identified women victims of violence; Support SW and other vulnerable women and girls through the UN-led Shelter Homes.					MOWCA UNFPA Rupantor- NGO				
						Total	\$5,253,412	\$3,509,165	\$2,414,844	68.81%