

# CENTRAL FUND FOR INFLUENZA ACTION

ANNEX 6

### Management Committee for the Central Fund for Influenza Action Submission Form for Programme / Budget Revision To the

	Duration:	Programme	Date:	MC Approval	requested:	indirect costs	percentage of	Amount and	Budget:	Programme	Total Approved	Title:	Programme	Number:	Programme	Contact:	Organization:	or Non-UN	Participating UN	From the	Submission:	Date of			
A the manufacture of the state	Date: Date:	32 months Starting 1 Feb 2009 Completion 29 S		14 November 2008			No indirect costs are being charged by UNSIC			US\$ 399,000		Coordinators	Pandemic Preparedness Small Project Funding Facility for UN Resident	CFIA-B11		Chadia Wannous, +41 22 9171150, chadia wannous@undp.org		transferred to UNSIC)	(As PIC activities were concluded, the programme management was	Office of UN System Influenza Coordination (UNSIC)		15 February 2012	(10 be completed by the Farticipating UN or Non-UN Organization(s))	Part A: Programme Summary	
		29 Sept 2011	ו.	*	••	8		•		•	10 10		esident						Was	8)	8 13.				The second secon

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	Change of programme scope (submit revised programme document)	Extension of programme duration.	Increase in programme budget. <sup>a</sup> Amount requested: US\$_	<ol> <li>Type of Programme/Budget Revision Requested</li> </ol>	
***	t revised programme document)	Extension of programme duration. New completion date: 29 Sept 2012	Amount requested: US\$	Requested	*
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<sup>a</sup>For any change in the budget, provide revised budget

The term "programme" is used for projects, programmes and joint programmes.



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	On behalf of Participating UN or Non-UN Organization:	, (To be co	Revised Budget <i>(fo</i> Revised Programm	Documents Attached:	The project in Zambia was established to (specifically the Disaster Management ar development of a Business Continuity PI work with the DMMU to develop a work relevant Government ministries have bee participate in this endeavour. The actual delayed due to government staffing chan planned to be completed in the first half of project, a no-cost extension is required. remain in accordance with original plans.	This overall project ha Mozambique, Nigeria been successfully com Annual Report.	Reason revision is being requested:	Total Disbursements	Total Commitments	Programme Expenditure to date:
	Signature	Part B: Signature mpleted by the Participating UN or N	Revised Budget (for change in programme budget) Revised Programme Document (for change in prog		The project in Zambia was established to support the (specifically the Disaster Management and Mitigati development of a Business Continuity Plan (BCP). work with the DMMU to develop a workplan for expelevant Government ministries have been identified participate in this endeavour. The actual implement delayed due to government staffing changes and geplanned to be completed in the first half of 2012. The project, a no-cost extension is required. The overagement in accordance with original plans.	s provided funding for and Zambia. The proje pleted, and details abou	ing requested:	ts US\$ 322,886	s US\$ 322,886	ture to date:
	Date	Part B: Signature To be completed by the Participating UN or Non-UN Organization(s))	Revised Budget (for change in programme budget) Revised Programme Document (for change in programme scope)		ne (lon lon lon state da da tati tati	This overall project has provided funding for smaller projects in Lao PDR, Mozambique, Nigeria and Zambia. The projects in Lao PDR and Mozambique have been successfully completed, and details about these activities can be found in the 2011 Annual Report.	A CONTRACTOR OF THE CONTRACTOR		·	
	Name/Title	tion(s))		E	Jovernment of Zambia Unit (DMMU) in the A consultant was engaged to Alishing the BCP, and the nd made commitments to on of the workplan has been al elections, and this is now nable the completion of this udget and implementation plan	PDR, ozambique have e found in the 2011			al a	10 Z



# CENTRAL FUND FOR INFLUENZA ACTION

Part C: Administrative Review
(To be completed by the Secretariat for the CFIA MC).

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Part D: Decision of the CI  (To be completed by the 1  7. Decision of the Management Committee  Approve	Part D: Decision of the CFIA Management Committee (To be completed by the Secretariat for the CFIA MC)  e Management Committee	mittee	8° 8
Approve Approve with modification/condition Defer	tion/condition	N N	,
Comments (if any):			** ** **
	or for Avian and Human Influenza mmittee for the CFIA		<u>.</u>
	15 Feb 2012 Date	# 2	y ti
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	Date '	Signature
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	Office, UNDP	Multi-Don
		Executive Coordinator
	Le Hemostec.	Bisrat Alditu Yannick Hemource
	Understanding and Letter of Agreement with donors.	Understanding a
	Programme/Budget Revision consistent with provisions of the UNDP	Programme/Bud
	8. Action taken by the Executive Coordinator, Multi-Donor Trust Fund Office, UNDP	8. Action taken by the l
	(To be completed by the Administrative Agent)	
	Part E: Administrative Agent Review	