

Bolivia

Programme Title: Programme number & MPTF ref:	Integrated Prevention and Constructive Transformation of Social Conflicts MDGF-1953-F-BOL Conflict Prev (67219)
Window:	Conflict Prevention & Peacebuilding
Approved Budget by NSC (US\$):	4 million
Participating Organizations:	UNODC, OHCHR, UNDP, UNICEF, UNWOMEN
Dates of First /Second /Third installments:	25-Nov-2009 / 14-Dec-2010 / 08-Dec-2011
Project extended through:	31-Aug-2012

ACTIVITIES REPORTED:

Main Substantive Activities:

National anti-racism plan being finalized. Education/corruption prevention programs implemented nationwide. The People's Ombudsman Office strengthened through training and equipment. Legislative package supporting themes such as productive development, the judiciary and anticrime policy completed. Departmental conflict prevention committees for Chuquisaca and Tarija now in place. Study on migrant protection completed. Training on oral and reproductive health and nutrition for the Yuki and Yurakari indigenous people was completed. Education programme on promotion of transparency governance implemented in 30 educational units covering 2,080 students. Surveys on social tolerance completed.

Problems and lessons learned:

Coordination within the Government.

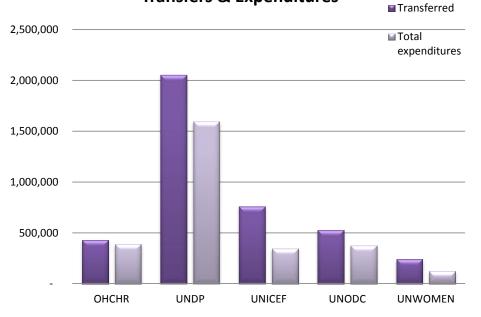
The programme has communications strategy in place: Yes



CHARTS & FIGURES

As of 31	December	2011
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Organization	Approved Budget	Transferred	Exp rate	Total Expenditure	Supplies, equipmt & transport	Personnel	Training of counter	Contracts	Other direct costs	Indirect costs
OHCHR	428,000	428,000	91%	389,160		140,517		223,185		25,459
UNDP	2,050,500	2,050,500	78%	1,593,253	96,392	896,728		160,440	335,514	104,180
UNICEF	756,000	756,000	45%	342,706	30,440	120,054	1,870	162,231	5,692	22,420
UNODC	527,000	527,000	71%	372,847	4,469	166,527	79,243	5,841	92,812	23,955
UNWOMEN	238,500	238,500	52%	123,517		40,121	9,706	11,936	46,151	15,603
Grand total	4,000,000	4,000,000	71%	2,821,483	131,301	1,363,946	90,819	563,633	480,168	191,617



Transfers & Expenditures

Expenditure by category

