For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)

<u>Please do not change the format of the form</u> (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations' Mandatory fields are marked with an asterisk'

Project Document



COVER (to be completed by organization submitting the proposal)										
(A) Organization*	Women and Children Child Care Organization									
(B) Type of Organization*	UN Agency International NGO Local NGO Local NGO									
(C) Project Title* For standard allocations, please use the CAP title.	Promote Sustained Access to Safe Water and Sanitation and Reduce the Rate of AWD Infection in Middle Shabelle									
(D) CAP Project Code	SOM-12/WS/48409 Not required for Emergency Reserve proposals or					tside of CAP				
(E) CAP Project Ranking		High	Required for proposals during Standard Allocations							
(F) CHF Funding Window* (G) CAP Budget	Standar	d Allocation 1 (Mar 2012)	Must be equal to total amount requested in current CAP							
(H) Amount Request*	\$	350,402.00	Equals total amo	unt in budget, must n	ot exceed CAP Bu	udget				
(I) Project Duration*		8 months		months for proposals						
(J) Primary Cluster*		Water, Sanitation and Hygiene								
(K) Secondary Cluster	Water,	Sanitation and Hygiene	Only indicate a	secondary cluster f	or multi-cluster	projects				
(L) Beneficiaries Direct project beneficiaries.			Men	Women	Total					
Specify target population		Total beneficiaries	8095	24095	32190					
disaggregated by number, and	Total ber	neficiaries include the follo								
gender. If desired more detailed information can be entered about	rotar bor	Agro-Pastoralists				T				
types of beneficiaries. For	Decele 6	rom Riverine Communities	25701	38552	64253					
information on population in HE			12805	19206	32011					
and AFLC see FSNAU website	Promoters	, Caretakers, committee mem	46	70	116					
(http://www.fsnau.org)			0	0	0					
(M) Location		AwdalBanadir	Bay	Gedo L Juba	☐M Juba	Mudug	Sanaag	Togdheer		
Precise locations should be listed on separate tab	Regions	□Bakool □Bari	Galgaduud	Hiraan L Shab	elle M Shabell	e Nugaal	Sool	☐W Galbeed		
(N) Implementing Partners	1					Budget:	\$			
(List name, acronym and budget)	2		_			Budget:	\$	-		
	3 4					Budget: Budget:	\$			
	5					Budget:	\$			
	6					Budget:	\$			
	7					Budget: Budget:	\$			
	9					Budget:	\$			
	10					Budget:	\$			
					Remaining	Budget: Budget:	\$	350,402		
Focal Point and Details - Provide	details on a	gency and Cluster focal poin	t for the project (na	me, email, phone).				****		
(O) Agency focal point for project:			Name* Robbert vander Steeg Title program officer WASH							
	Address				Phone*	Phone: 0734 77				
	Address				Phone*	Phone: 0734 77				
3 BACKGROUND AND NEED		P.O. Box 2309 - 00100 Nairobi	, Kenya	needed)	Phone*	Phone: 0734 77				
3. BACKGROUND AND NEED (A) Describe the project rationale	S ANAL	P.O. Box 2309 - 00100 Nairobi	Kenya				5 122	have not been		
BACKGROUND AND NEED (A) Describe the project rationale based on identified issues,	S ANAL	P.O. Box 2309 - 00100 Nairobi	row size as	by heavy rains and	floodings of the	Shabelle rive	5 122 er. Breakages			
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A) Objective*	Reduce mortality rate thourgh the reduction of AWD infection of people in Middle Shabelle by providing hygiene facilities, improve h
(B) Outcome 1*	Reduce AWD infection by improving hygiene facilities at household levels thourgh the construction of rural latirnes
(C) Activity 1.1*	Sensitize and mobilize the rural community
(D) Activity 1.2	Provide 1800 hh /10800 individuals with a slab so they can construct their own rural latrine where the digging and the shelter provis
(E) Activity 1.3	
(F) Indicator 1.1*	Water, Sanitation and Hygiene Number of people with sustained access to safe water Target* 10800
(G) Indicator 1.2	Water, Sanitation and Hygiene people in HE and AFLC, have access to their own rural latrine Target
(H) Indicator 1.3	Target
(I) Outcome 2	Population population is less at risk at contracting water borne diseases by having more access to safer water and by increasing the
(J) Activity 2.1	14 wells need to be upgraded and 7 new wells need to be constructed and 8 wells will be given hand pumps for better protection a
(K) Activity 2.2	146 wells will be chlorinated for 5 months
(L) Activity 2.3	10 drums of Chlorine, 53 cartons of aquatabs, 2200 jerrycans, 800 cartons of soap and 2200 buckets are put in store so that the or
(M) Indicator 2.1	Water, Sanitation and Hygiene Number of people with sustained access to safe water Target 11600
(N) Indicator 2.2	Water, Sanitation and Hygiene people using water from sources in the target villages that are b∈ Target
(O) Indicator 2.3	Water, Sanitation and Hygiene individual estimated benefitting from reduced awd infectons in ca Target
(P) Outcome 3	5000 families / 30,000 individuals use better hygiene practices on household level
(Q) Activity 3.1	Train 6 Wocca staff members on cluster hygiene standards training and train 21 committees on hygiene promotion
(R) Activity 3.2	800 families / 4800 individuals will be given training and hygiene kits through woccas activities in the nutrition or protection programs
(S) Activity 3.3	4200 vulnerable families / 25200 individuals in high risk AWD areas will be given training and hygiene kist as part of a general disa-
(T) Indicator 3.1	Water, Sanitation and Hygiene Number of people who have participated in interactive hygiene prarget 110
(U) Indicator 3.2	Water, Sanitation and Hygiene hh representatives and their family members being visiting nutritic Target
(V) Indicator 3.3	Water, Sanitation and Hygiene vulnerable individuals in high risk AWD areas Target
(W) Implementation Plan*	Wocca has always had a strong presence on the ground and some of its staff members are embedded within the community,
Describe how you plan to	aware of the needs of the population. At first the community will be mobilized through mobilizers who will contact the elders and
implement these activities	religious leaders. The purpose of the project will be explained as well as the beneficiary selection criteria in case of hygine training
(maximum 1500 characters)	and kit. The aim is to put the project at the hands of the end beneficiary so that it is a community driven project. During the
,	mobilization period the beneficiaries will be selected with the help of the community representatives with the following criteria 1-
	Pregnant and lactating women are given a priority selection. 2- Families with malnourished children or death occurring in the family
	due to the recent famine. 3- The weak elderly and sick mothers and other extremely vulnerable individuals are also prirotized. 4-
	returnees. 5- People who do not receive food or assistance from other sources to avoid overlap. In case of the schools, students
	and their families will be targeted and also vulnerable people in our nutrition and protection programs will be targeted.
	Chlorine beneficiaries are all the people drinking from a chlorinated well. This is estimated to be 58400. No ORS will be givenout
	since this has been removed from the budget and 5000 families (30,000 individuals) will profit from hygiene kits, containing soap,
	jerrycan, aquatabs, and buckets.
	Wocca staff will train the hygiene committees and they will go back to the villages to train the household representatives. One of
	the hygiene committee members will also be the chlorinator of the wells in the villages, and if no hygiene promotion takes place in
	the village, one inidividual will be trained. Since the jerrycans of 5000 kits are extremely bulky, an extra storage is temporary rented.
	For the slab/latrine construction a tender will be undertaken and at least 3 experienced companies will be invited to submit a tender
	to make the slabs, after that community will be mobilized and the latrines will be constructed with the slabs.
	The construction and rehabillitation of wells will also be done through a tender. community will be mobilized/informed and the
	construction can start. The community representatives will be involved with the supervision.

5. MONITORING AND EVALUA	ATION (to be completed by	organization	1)					
describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) *	The project work plan and log frame will be used to monitor project activities. Other methods include project reports and photographs. Senior Field Coordinator will visit Community Elders to identify target beneficiaries and discuss project work plan. Senior Field Coordinator will also viet sites on at least a monthly basis. Gender as a cross cutting issue ill also viet sites of the project implementation period, WOCCA will measure the project outcome by ascertaining the number of target beneficiaries in the areas of interventions who have improved access to food based on the indicacors. The following are the selected project outcomes that will be measured No of wells choirnated No of wells choirnated No of wells rehabilitated No of people receiving hygiene kits and promotion (beneficary lists) No of lattines constructed Supplies in the store Project activities will be monitored through the project work plan. These include MOUs signed with the tender winners, photographs for all the activities conducted. The community representatives will be engaged to launch the project. Reports will be submitted as per the requirement. The day to day monitoring will be done by the project manager from a central point. Individual wocca employees will report to him while undertaking the activities. The constructions will be supervised by wocca staff, present on the ground on a daily basis.							
(B) Work Plan					frame			
Must be in line with the log frame.	A = 41-14		t 'weeks' for proje					
Mark "X" to indicate the period	Activity	Month 1-2	Month 3-4	Month 5-6	Month 7-8 N	Month 9-10 Mo	ontn 11-12	
activity will be carried out	1.1* Sensitize and mobilize the 1.2 Provide 1800 hh /10800	^	v	×	X	+		
	1.3 14 wells need to be upgi		v v	Ŷ	X			
	2.1 146 wells will be chloring	Y	X	x	x			
	2.2 10 drums of Chlorine, 53	Λ	X	^		+		
	2.3 Train 6 Wocca staff men	X	X					
	3.1 800 families / 4800 indiv	^	X	х	x			
	3.2 4200 vulnerable families		X	X	X			
	3.3 4200 vulnerable families		uals in high risk A	WD areas will b		g and hygiene k	ist as part of a genera	al disast
6. OTHER INFORMATION (to I (A) Coordination with other activites in project area List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them (B) Cross-Cutting Themes	oc completed by organization 1 Farjano 2 Unicef 3 4 5 6 7 8 9 10	on)	Activity Some of the chic Current PCA is o					
Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note	Cross-Cutting Themes	(Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.			Write activity number(s) from section 4 that supports Cross- Cutting theme.		
-	Gender	Yes	During the selection of	of beneficiaries there	e will be a preferen	ce on familiers		
	Capacity Building			•	•	•		

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