For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)

<u>Please do not change the format of the form</u> (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations' Mandatory fields are marked with an asterisk'

Project Document



4.00%50 % - b				L 1\					
1. COVER (to be completed b				he proposal)					
(A) Organization*	World Fo	ood Program	me nternational NG	0	20				
(B) Type of Organization*					UN Agei				
(C) Project Title* For standard allocations, please use the	Special Op	peration 1068	11.0 - Humaniti	arian Air Service in	support of relief ope	ations in Somalia			
CAP title.									
(D) CAP Project Code				Not required for	r Emergency Rese	ve proposals or	itside of CAP		
(E) CAP Project Ranking					osals during Standa		110100 01 07 11		
(F) CHF Funding Window*	E	Emergency Re	eserve						
(G) CAP Budget				Must be equal to	total amount request	ed in current CAP			
(H) Amount Request*	\$		2,296,098.21	Equals total amo	unt in budget, must n	ot exceed CAP Bu	udget		
(I) Project Duration*		1 month		No longer than 6	months for proposals	to the Emergeno	y Reserve		
(J) Primary Cluster*		Logistics							
(K) Secondary Cluster				Only indicate a	secondary cluster	or multi-cluster	projects		
(L) Beneficiaries						Total			
Direct project beneficiaries.	Total beneficiaries			Men	Women	I Otal			
Specify target population		Total beneficia	aries	0	0	1600			
disaggregated by number, and	Total ber	neficiaries inc	clude the foll	owing:					
gender. If desired more detailed information can be entered about									
types of beneficiaries. For	<u> </u>			0	0	0			
information on population in HE	L			0	0	0			
and AFLC see FSNAU website						_	Ī		
(http://www.fsnau.org)	<del> </del>			0	0	0	1		
				0	0	0			
(M) Location		Awdal	Banadir	Bay	Gedo □L Juba	☐M Juba	Mudug	Sanaag	Togdheer
Precise locations should be listed	Regions	Bakool	— □Bari			_	le Nugaal	Sool	☐W Galbeed
on separate tab	<u> </u>	_ракоо:		Louigududu					
(N) Implementing Partners	1 2	1					Budget: Budget:	\$	-
(List name, acronym and budget)	3	1					Budget:	\$	
	4						Budget:	\$	
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							Budget:	\$	
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						Total Remaining	Budget:		2,296,098
Focal Point and Details - Provide	details on a	agency and Clu	uster focal poin	at for the project (na	ame, email, phone).	Remaining	Budget: Budget:	\$	2,296,098
Focal Point and Details - Provide (0) Agency focal point for project:	Name*	Geoffrey Mwar	ngi	nt for the project (na	ame, email, phone).	Remaining Title	Budget: Budget: Chief Air Trans	\$ \$ port Officer	2,296,098
Focal Point and Details - Provide (O) Agency focal point for project:	Name* Email*	Geoffrey Mwar geoffrey.mwan	ngi ngi@wfp.org			Remaining Title Phone*	Budget: Budget:	\$ \$ port Officer	2,296,098
Focal Point and Details - Provide (0) Agency focal point for project:	Name*	Geoffrey Mwar geoffrey.mwan	ngi ngi@wfp.org		nme, email, phone). PO Box 64902-00620, N	Remaining Title Phone*	Budget: Budget: Chief Air Trans	\$ \$ port Officer	2,296,098
(O) Agency focal point for project:	Name* Email* Address	Geoffrey Mwar geoffrey.mwan C/O WFP Son	ngi gi@wfp.org nalia, Gigiri Lane	e, Off UN Crescent, F	PO Box 64902-00620, N	Remaining Title Phone*	Budget: Budget: Chief Air Trans	\$ \$ port Officer	2,296,098
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3. BACKGROUND AND NEED  (A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *  (B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *  (C) List and describe the activities that your organization is currently implementing to address these needs. (maximum 1500 characters) *	Name' Email' Address  S ANAL The lack and acrossecurity comired in corisis (FS a maximulimplement and Medithese and Medithese as a Sanata Abuduto Beletw taken plahumanita  UNHAS S 1. Contin including 2. Provisis	Geoffrey Mwai poeffrey, mwai poeffrey, mwai poeffrey, mwai c'O WFP Son C of a safe, se sss Somalia, on the groun one of the w SNAU Februa um rate of U unt and close satablished to meetings. acity already creat (1) both in Natical Evacuati ritiy evacuatis airifited), and is well as approvey and Bai acce upon requirant community. Somalia is cinue safe airifit an average ion of subsidio of	ngi gigi@wfp.org natia, Gigiri Lane ase adjust scure and eff makes UNH. d. The ongoi orst and mos any 2012). Gi SS 500 for e ly monitor life JINHAS User  in place for t nice 328 let, 1 nice	trow size as icient commercia AS one of few on go will be seen that the seen of the seen o	needed)  al alternative endor tions to reach those mails continues to mitalian emergence units endor the seement of the reach those the continues to mitarian emergence units endor the seement of the reach the seement of the reach the continues to the continues to the seement of the reach the seement of th	Remaining Title Phone* arrobi, Kenya  sed by the Unite te locations safe displace hundri te locations safe displace hundri title for the same the same that some the same that same t	Budget: Budget: Budget: Chief Air Trans; 1-254735600401  d Nations to I by and to proved sets of thousa with an estimative that the set of thousa with an estimative that the set of thousa sasets, budge and 1 EMBR, operations at viven time (stabotential attact at 14, 17, 17, 17, 17, 17, 17, 17, 17, 17, 17	ly humanitaria de high standa of Somalited 3 Men and 1 M	an personnel into lard of aviation s. The country is e population in -bridge services at and NGOs to e operation is the likers at the 112, comprising of UNHAS grency Security direct relation to a and the presence lical Evacutions (5 iere transported in new routes such erway, and flights ions have also S and the nts.

A) Objective*	Provision of air access to h	numanitarian community operating in Somalia (1 month)						
(B) Outcome 1*	Humanitarian access in So	Humanitarian access in Somalia by air for life-saving assistance in areas where operational security is maintained						
(C) Activity 1.1*	Providing scheduled and s	pecial flights for passengers with the current fleet level	•					
(D) Activity 1.2	Transporting light cargo to	locations in Somalia						
(E) Activity 1.3	Providing access by air to	locations being served by the humanitarian community for life-say	ring activities					
(F) Indicator 1.1*	Logistics	Number of passengers transported	Target* 1600					
(G) Indicator 1.2	Logistics	Quantity of light cargo (mt) transported per month	Target					
(H) Indicator 1.3	Logistics	Number of locations accessed by air per month	Target					
(I) Outcome 2	Timely security and medic	al evacuation services to the humanitarian community are guarar	iteed					
(J) Activity 2.1	Mobilizing air assets in the	shortest time possible.						
(K) Activity 2.2								
(L) Activity 2.3								
(M) Indicator 2.1			Target					
(N) Indicator 2.2		Number of hours taken to respond and carry out evacua	tions Target					
(O) Indicator 2.3			Target					
(P) Outcome 3	Subsidized air tickets for h	umanitarian personnel are maintained.						
(Q) Activity 3.1	Adjusting the fleet compos	sition to minimize costs without affecting capacity and flight sched	ule					
(R) Activity 3.2	Planning cost-effective flig	hts						
(S) Activity 3.3								
(T) Indicator 3.1			Target					
(U) Indicator 3.2		Maximum subsidized target cost	Target					
(V) Indicator 3.3		Monthly fleet utilization rate	Target					
V) Implementation Plan*	UNHAS will ensure that ov	erflights and landing clearances are obtained for prevailing hum	anitarian access. For evacuation,					
escribe how you plan to	UNHAS will ensure timely	coordination with key players (UNDSS, local authorities, aircraft of	perators, UN and NGOs). UNHAS w					
plement these activities	maintain the correct fleet of	composition to ensure continued ticket subsidy and maintain curre	nt flight schedule as well as capacity					
naximum 1500 characters)	for evacuation.	·						
,								

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy, (maximum 1500 characters) *  (B) Work Plan	All flight operations and air-safety with the regional air safety office a monitors both the aviation safety it passangers, hours flown, tonnage tools (pilot log sheet, ground persheld once every two months (condiscussed.	as well UNHAS i and user satisfac e of cargo airlifte onel monitoring aprising UN ager	oroject are expe eam in Somalia tition. On a mor d, no of medica form, fuel cons ncies and NGO	Through a feethly basis, UNH- l/security basis, UNH- l/security basis, under and in- s) where curren  Tir  Tir	edback system u AS fleet utilizations is produce cident reports et t demand and re	ising routine sun on report highlig d using daily ope c). User Group N aquests for new I	eys, UNHAS thing number of rrational tracking leetings are also ocations are
Must be in line with the log frame.							up to 12 months
Mark "X" to indicate the period	Activity	Week 1-4	Week 5-8	Week 9-12	Week 13-16 V	Veek 17-20 We	ek 20-24
activity will be carried out	1.1* Providing scheduled an		ļ				
	1.2 Transporting light cargo		ļ				
	<ol><li>1.3 Providing access by air</li></ol>		1				
	2.1 Mobilizing air assets in t		1				
	2.2 Adjusting the fleet comp					_	
	2.3 Planning cost-effective						
	3.1 Adjusting the fleet comp		ize costs withou	ut affecting cap	acity and flight so	chedule	
	3.2 Planning cost-effective	flights					
	<b>3.3</b> 0						
OTHER INFORMATION (to (A) Coordination with other activites in project area List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them	Organization 1 UNDP, UNOPS 2 UNDSS 3 ICAO 4 OCHA 5 UN Agencies 6 User Group Members (1 7						
	10		<u> </u>				
(B) Cross-Cutting Themes Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note	9 10 Cross-Cutting Themes	(Yes/No)	Outline how the	ie project suppo	orts the selected	Cross-Cutting	Write activity number(s) from section 4 that supports Cross- Cutting theme.
(B) Cross-Cutting Themes Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting	9 10 Cross-Cutting Themes	(Yes/No)		e project suppo	orts the selected	Cross-Cutting	number(s) from section 4 that supports Cross-
(B) Cross-Cutting Themes Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting	9 10 Cross-Cutting Themes	(Yes/No)		e project suppo	orts the selected	Cross-Cutting	number(s) from section 4 that supports Cross-