For **'new-line'** in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.
For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'
Mandatory fields are marked with an asterisk*

CHF SOMALIA

Project Document

1. COVER (to be completed by organization submitting the proposal)

(A) Organization*	United Nations Dept of Safety and Security
(B) Type of Organization*	☐ UN Agency ☐ International NGO ☐ local NGO UN Agency
(C) Project Title* For standard allocations, please use the CAP title.	Security Aircraft in Support of Relief Operations in Somalia

(D) CAP Project Code	SOM-12/CSS/48474	Not required for Emergency Reserve proposals outside of CAP
(E) CAP Project Ranking	High	Required for proposals during Standard Allocations
(F) CHF Funding Window*	Standard Allocation 1 (Mar 2012)	
(G) CAP Budget		Must be equal to total amount requested in current CAP
(H) Amount Request*	$ 960,000.00	Equals total amount in budget, must not exceed CAP Budget
(I) Project Duration*	12 months	No longer than 6 months for proposals to the Emergency Reserve
(J) Primary Cluster*	Enabling Programmes	
(K) Secondary Cluster		Only indicate a secondary cluster for multi-cluster projects

(L) Beneficiaries
Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website (http://www.fsnau.org)

	Men	Women	Total	
Total beneficiaries	0	0	1400	
Total beneficiaries include the following:				
Staff (own or partner staff, authorities)	0	0	1000	
Staff (own or partner staff, authorities)	0	0	50	
Aid Agencies	0	0	150	
	0	0	0	

(M) Location
Precise locations should be listed on separate tab

Regions	☐ Awdal	☐ Banadir	☐ Bay	☐ Gedo	☐ L Juba	☐ M Juba	☐ Mudug	☐ Sanaag	☐ Togdheer
	☐ Bakool	☐ Bari	☐ Galgaduud	☐ Hiraan	☐ L Shabelle	☐ M Shabelle	☐ Nugaal	☐ Sool	☐ W Galbeed

(N) Implementing Partners
(List name, acronym and budget)

1	1.UNHAS	Budget:	$ 960,000
2		Budget:	$ -
3		Budget:	$ -
4		Budget:	$ -
5		Budget:	$ -
6		Budget:	$ -
7		Budget:	$ -
8		Budget:	$ -
9		Budget:	$ -
10		Budget:	$ -
	Total Budget:		$ 960,000
	Remaining Budget:		$ -

Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).

(O) Agency focal point for project:	Name*	Carlos Frias	Title	Deputy Chief Security Advisor
	Email*	carlos.frias@undp.org	Phone*	254 020 4255000
	Address			

3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *

The deepening humanitarian crisis in Somalia is demanding greater humanitarian intervention, which is limited due to access and medical support restrictions. Continuing insecurity hampers United Nations operations in Somalia by limiting freedom of movement for UN staff and contractors (report of Secretary General on Somalia in Sept 2010 S/2010/447.
Efforts to increase the humanitarian footprint increase risk to traumatic injury due to targeted attacks or accidental injury. One of the mitigation measures identified as a main support gap within Somalia operations, was the lack of emergency air transport capable of supporting medical evacuation, security evacuation as well as full air access to all areas in Somalia.

(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *

A recent gap analysis of medical support available to UN and INGO staff working in Somalia undertaken by a team of UN medical professionsals and a team of medical experts from Sweden concluded that the high level of insecurity, lack of medical support and protracted evacuation of humanitarian workers (both UN and INGOs) places humanitarian personnel at high risk of death or longterm morbidity. In response to the lack of national medical resources, the United Nations has developed trauma stabilisation centres in major humanitarian hubs in Somalia and Puntland for the treatment of UN and INGO. However, as a result of the urgent need to provide medical staff and further equipment for these stabilisation centres a project of medical emergency response was implemented in July 2011. The medical staff of the trauma centres will also provide capacity development for national medical facilities and their staff to provide a longer term solution to current national medical capacity gaps for humanitarian workers. and also benefit Somali civilians. However due to the low level of care and skills availale and provided by local structures and their trained staff it is still very unclear at what extent this level will be boosted by the impact of the capacity building component of the proejct. In addition, a strong training component for humanitarian staff in first responding and MCI management will boost the performance of the humanitarian population on these roles. The requirements to be filled on a second year of the project are likely to reduce due to the significant effort put on the capacity building and staff training components of the project. Regardless, this project plans for the same level of implementation after the first year due to the early stage of its implementation. it is difficult to to establish , even a rough estimation of the level of this impact.

An urgent need for a dedicated UNDSS aircraft was identified. This asset will multiply DSS's operational capability and its support to humanitarian actors and target one of the acute security problems faced in Somalia: the lack of a workable plan to solve the cost-benefit equation regarding evacuation from the country to Nairobi and in particular from remote areas not served by UNHAS regular flights, degraded airstrip conditions, etc. This project will be integrated with UNHAS availability and the MCI-MERT and CALKIT projects. In addition its effective implementation will also permit the UN System to achieve some of the goals and objectives stated through the "Saving Lives Together" framework for UN and NGO security collaboration by obtaining dedicated security resources to assist in the achievement of humanitarian cluster objectives. The lack of a similar resource will put humanitarian workers at a greater and unmanageable risk and will hamper decisively the expansion and increase of the humanitarian footprint in Somalia for 2011.

(C) List and describe the activities that your organization is currently implementing to address these needs.(maximum 1500 characters)

Leasing an air lifting capacity STOL aircraft capable to reach any remote area in Somalia
Block 80 hours of dedicated flight time

4. LOGICAL FRAMEWORK (to be completed by organization)

(A) Objective*	Strengthen capacities and capabilities of UN security management system to enable safe and secure delivery of humanitarian prog			
(B) Outcome 1*	To provide the best possible support to Humanitarian workers regarding their needs of safe and on call air movement ensuring the			
(C) Activity 1.1*	Provide safe air support to UN and Humanitarian Staff evacuation from remote areas in case of emergency medical or Case (MED			
(D) Activity 1.2				
(E) Activity 1.3				
(F) Indicator 1.1*	Enabling Programmes		**Target***	1400
(G) Indicator 1.2			**Target**	
(H) Indicator 1.3			**Target**	
(I) Outcome 2	Develop the capacity to deploy humanitarian and security personnel conducting Critical security risk assessments and/or security-re			
(J) Activity 2.1	Upon organizations request, provide safe air support to UN and Humanitarian Staff enabling to carry out Critical security risk assess			
(K) Activity 2.2				
(L) Activity 2.3				
(M) Indicator 2.1	Enabling Programmes		**Target**	1400
(N) Indicator 2.2			**Target**	
(O) Indicator 2.3			**Target**	
(P) Outcome 3	Establish the air support capacity for emergency and medical evacuation of humanitarian staff working in or on mission to Somalia;			
(Q) Activity 3.1	Upon organizations request, provide safe air support to UN and Humanitarian Staff related to Medical Emergency Evacuations or s			
(R) Activity 3.2				
(S) Activity 3.3				
(T) Indicator 3.1	Enabling Programmes		**Target**	1400
(U) Indicator 3.2			**Target**	
(V) Indicator 3.3			**Target**	
(W) Implementation Plan* Describe how you plan to implement these activities (maximum 1500 characters)	Upon organisatins request, provide safe air support to UN and Humanitarian Staff evacuation from remote areas in case of security environment deterrioration scenario. The air craft will multiply DSSs operational capability and its support to humanitarian actors and target one of the acute security problems faced in Somalia.

The aircraft will be able to be fitted as air ambulance and with the minimum of 80 monthly hours of flying time, to be used for Emergency Evacuations, Relocations, MEDEVAC, to perform security risk assessments in support of AFPs and Humanitarian Actors (INGOs) as well as UNDSS field operations. Medical staff of the trauma centres will also provide capacity development for national medical facilities and their staff to provide a longer term solution to current national medical capacity gaps for humanitarian workers. This project will be integrated with UNHAS availability and the MCI-MERT and CALKIT projects. The operations of the aircraft is carried out between the humanitarian actors, DSS Officers on ground, MERT Paramedics, and UNHAS operational team to oversee a well coordinated and enhanced accountability of the resources. | | | |

5. MONITORING AND EVALUATION (to be completed by organization)

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) *

The aircraft project is integrated with the Medical Emergency Project. DSS Nairobi will carry out continuous monitoring and evaluation as well through the setup of FSCOS at each of the project locations. The number of missions, its type as well as agencies and I/NGOs supported is also an indicator of the planned project activities.

Monitoring and evaluation of the emergency needs will be conductd by the UN medical and training specialists and project management. UNDSS has a a training unit Stress Counselor which sends out a questionnaire at the end of the year to evaluate the services rendered to UN personnel and their eligible dependents. UNDSS throgh thes tress Counselor will access the effectiveness and the gaps in the services offered including throught medical evacuation and response services through the use of the aircraft.

(B) Work Plan
Must be in line with the log
Mark "X" to indicate the period activity will be carried out

Timeframe
Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months

Activity	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
1.1* Provide safe air support	X	X	X	X	X	X
1.2 Upon organizations requ	X	X	X	X	X	X
1.3 Upon organizations requ	X	X	X	X	X	X
2.1 Upon organizations request, provide safe air support to UN and Humanitarian Staff enabling to carry out Critical security risk assessm						
2.2 0						
2.3 0						
3.1 Upon organizations request, provide safe air support to UN and Humanitarian Staff related to Medical Emergency Evacuations or sup						
3.2 0						
3.3 0						

6. OTHER INFORMATION (to be completed by organization)

(A) Coordination with other activites in project area
List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them

	Organization	Activity
1	The aircraft project is integrated with the	
2		
3		
4		
5		
6		
7		
8		
9		
10		

(B) Cross-Cutting Themes
Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note

Cross-Cutting Themes	(Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.
Gender	Yes	The project is of general implementation and aims to support all beneficiaries	
Capacity Building			