For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)

<u>Please do not change the format of the form</u> (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations' Mandatory fields are marked with an asterisk'

Project Document



1. COVER (to be completed b	v organ	ization submitting t	ha nronosal)					
(A) Organization*		or Peace and Democracy	ne proposar)					
(B) Type of Organization*	UN Ag	ency International NGC	)Local NG	O Local NO	30			
(C) Project Title* For standard allocations, please use the CAP title.	,	ey WASH Interventions for V	ulnerable Poplulat					
(D) CAP Project Code	S	OM-12/WS/48280	Not required fo	Emergency Rese	rve proposals ou	tside of CAP		
(E) CAP Project Ranking		Medium	Required for prop	osals during Standar	rd Allocations			
(F) CHF Funding Window*	\$ Standar	rd Allocation 2 (Oct 2012)	Must be equal to	total amount request	od in ourront CAP			
(G) CAP Budget (H) Amount Request*	s	249.315.38		unt in budget, must n				
(I) Project Duration*		8 months		months for proposals				
(J) Primary Cluster*	Water,	Sanitation and Hygiene	-		-			
(K) Secondary Cluster		Health	Only indicate a	secondary cluster	for multi-cluster	projects		
(L) Beneficiaries			Men	Women	Total			
Direct project beneficiaries.  Specify target population		Total beneficiaries	4822	7232	12054			
disaggregated by number, and				7232	12054			
gender. If desired more detailed		neficiaries include the follo	owing:	ı				
information can be entered about	Peo	ple in HE and/or AFLC	9272	13908	23180			
types of beneficiaries. For information on population in HE			0	0	0			
and AFLC see FSNAU website			0	0	0			
(http://www.fsnau.org)								
(M) Location		Awdal Banadir	0	0	0			
Precise locations should be listed	Regions	_		☐Gedo ☐L Juba		Mudug	Sanaag	Togdheer
on separate tab	_	□Bakool □Bari	Galgaduud	Hiraan L Shab	elle M Shabell		Sool	☐W Galbeed
(N) Implementing Partners	1 2					Budget: Budget:	\$	-
(List name, acronym and budget)	3					Budget:	\$	
	4					Budget:	\$	
	5 6					Budget: Budget:	\$	-
	7					Budget:	\$	
	8					Budget:	\$	-
	10					Budget: Budget:	\$ \$	-
						Budget:	\$	
For I Britan I Britan					Remaining	Budget:	\$	249,315
Focal Point and Details - Provide	Name*	Ali Said Omar Ibrahim	t for the project (na	ime, email, phone).				
					Title	Chief Executive	Officer	
(O) Agency focal point for project:	Email*	cpdsomalia@gmail.com, alisaid	domar@gmail.com		Title Phone*			588, + 254 07 22511074
(O) Agency rocal point for project.			domar@gmail.com					588, + 254 07 22511074
	Email* Address	cpdsomalia@gmail.com, alisaid P.O. Box: 26995 – 00100 GPO	domar@gmail.com , Nairobi Kenya					588, + 254 07 22511074
3. BACKGROUND AND NEED	Email* Address  S ANAL	cpdsomalia@gmail.com, alisaid P.O. Box 26995 – 00100 GPC YSIS (please adjust	domar@gmail.com , Nairobi Kenya row size as	needed)	Phone*	+252615588588	8, + 252 69 55885	
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A) Objective*	To increase sustained, equitable access to safe potable water, appropriate sanitation and hygiene promotion services to both ge						
(B) Outcome 1*	A total population of 20,250 of both gender in coastal Mudug have access to safe, clean, potable water.						
(C) Activity 1.1*	Carry out a baseline survey to establish the WASH status in regard to access to safe water and sanitation facilities, open defecation,						
(D) Activity 1.2	Rehabilitate one strategic borehole in Xaradhere in Coastal Mudug.						
(E) Activity 1.3	Rehabilitate 5 hand-dug wells and 7 berkhads in strategic locations in Coastal Mudug.						
(F) Indicator 1.1*	Water, Sanitation and Hygiene Number of people with sustained access to safe water Target* 13180						
(G) Indicator 1.2	Water, Sanitation and Hygiene No. of wells and berkhads rehabilitated and functioning Target 8						
(H) Indicator 1.3	Water, Sanitation and Hygiene Target						
(I) Outcome 2	A total of 200 gender and disabled-sensitive sanitation facilities constructed for beneficiaries in Xaradhere.						
(J) Activity 2.1	Construct a total of 200 gender sensitive latrines in Xaradere town to serve IDP settlements and five schools.						
(K) Activity 2.2							
(L) Activity 2.3							
(M) Indicator 2.1	Water, Sanitation and Hygiene Number of people with increased access to appropriate sanitatio Target 10000						
(N) Indicator 2.2	Water, Sanitation and Hygiene Target						
(O) Indicator 2.3	Target						
(P) Outcome 3	Improved Hygiene practices and reduction in water-related illnesses among both gender by the end of the project.						
(Q) Activity 3.1	Train 50 Hygiene Promoters and 6 Hygiene Committees, 40% being women, using the WASH Cluster Hygiene Promotion Strate						
(R) Activity 3.2	Support target communities to conduct hygiene awareness-raising events.						
(S) Activity 3.3	Carry out a KAP survey to gauge the project impact using methodology and guestionnaire used during initial baseline survey.						
(T) Indicator 3.1	Water, Sanitation and Hygiene Number of people who have participated in interactive hygiene pi Target 80						
(U) Indicator 3.2	Water, Sanitation and Hygiene Village Youth groups participation. Target						
(V) Indicator 3.3	Target						
(W) Implementation Plan*	A detailed assessment of the non-functional water points will be carried out immediately through the baseline survey after the						
Describe how you plan to	contract has been signed. This will be followed by a planning meeting that will involve the beneficiary communities representativ						
implement these activities	where implementation of all the activities will be planned. These will involve identification of the exact water points that will be						
(maximum 1500 characters)	rehabilitated and the location of the new ones. Plans will also be made on how to identify areas for latrine construction and						
	drainage channel routes. A criteria will also be agreed on on how to select Hygiene promoters and how Hygiene Committees wi						
	be chosen. Timelines will then be drawn on the implementation of all the three WASH segments activities of water access,						
	sanitation services increase and hygiene promotion services roll out.						
	Construction activities like Drilling, rehabilitation works, latrines and drainage construction will all be contracted out through competitive bidding following all the laid down international procurement procedures while involving the beneficiary communities.						
	All contractors who have won the bids will be contracted and supervised by CPDs able technical WASH team. The rest of the						
	activities will be carried out by CPD staff according to the agreed plan.						

## MONITORING AND EVALUATION (to be completed by organization) (A) Describe how you will monitor, evaluate and report on A detailed participatory monitoring framework based on the planned project objectives, outcomes and activities will be prepared. A detailed participatory monitoring framework based on the planned project objectives, outcomes and activities will be prepared. The stakeholders will be involved in the preparation of the monitoring framework through a stakeholder workshop to be organized at the project inception period. Key deliverables will be documented and translated in the Somali language and be shared with the beneficiaries to enable them to keep track of the project's performance. Monitoring tools will be developed to enable beneficiaries and other stakeholders to provide constant feedback to programme staff for improvement of responseness, efficiency and effectiveness of the project. The beneficiaries will be involved in designing the WASH infrastructure and deliverables. They will be involved in the process of procuring suitable supply service providers. Monitoring tools to be developed include checklists and beneficiary Committees contacts to collect information regarding: Monthly progress report; Information on progress of the project activities including photographic evidence which will be collected by the project staff, analyzed and presented in form of reports on monthly basis your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be A final KAP survey(for impact) and evaluation will be conducted involving OCHA and an external agency. The evaluation team will used to adapt the project implementation strategy. (maximum 1500 characters) \* measure the impact of the project's relevance, timeliness, cost-effectiveness, efficiency, impacts and sustainability of the project. Reporting: CPD will be responsible for reporting to CHF. (B) Work Plan Timeframe Must be in line with the log frame Mark "X" to indicate the period Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months Ionth 1-2 Month 3-4 Month 5-6 Month 7-8 Month 9-10 Month 11-12 Activity Month 1-2 1.1\* Carry out a baseline sur 1.2 Rehabilitate one strated 1.3 Rehabilitate 5 hand-duc activity will be carried out 2.1 Construct a total of 200 2.2 Train 50 Hygiene Prom 2.3 Support target commun 3.1 Carry out a KAP survey t 3.2 Support target communities to conduct hygiene awarene -raising events 3.3 Carry out a KAP survey to gauge the project impact using methodology and questionnaire used during initial baseline survey 6. OTHER INFORMATION (to be completed by organization) (A) Coordination with other activites in project area List any other activities by your or Organiza 1 UNICEF 2 SSWC 3 SDRO Activity WASH activities in Galgadud and Mudug regions WASH activities in Mudug regions WASH activities in Hobyo and Haradere Districts of Mudug region any other organizations, in particular those in the same cluster, and describe how you WASH activities in Mudug region WASH activities in Galgadud and Mudug regions 4 Galmudug Concern SAVE AFRIQUE will coordinate your proposed activities with them (B) Cross-Cutting Themes Write activity Please indicate if the project number(s) from section 4 that supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note Outline how the project supports the selected Cross-Cutting Cross-Cutting Themes (Yes/No) sunnorts Cross

All the activities of the project are going to support the gender theme. For