

Egypt

Programme Title:	Mobilization of the Dahshur World Heritage Site for Community Development
Programme number & MPTF ref:	MDGF-1775-G-EGY Dahshur World (67175)
Window:	Culture & Development
Approved Budget by NSC (US\$):	3.09 million
Participating Organizations:	UNDP, UNESCO, UNIDO, UNWTO, ILO
Dates of First /Second /Third installments:	13-Apr-2009 / 23-Aug-2010 / 11-Nov-2011

Project extended through: 14-Apr-2013

ACTIVITIES REPORTED:

Main Substantive Activities:

To ensure sustainability of the positive impact of the project on the local community, the Local Economic Development (LED) Forum was established, empowered and registered as an NGO. The environmental study to declare Dahshur lake as a protected area was completed and the declaration process is underway. In addition, the spatial Tourism Plan was completed and will be incorporated in the Master Plan (expected to be ready by mid-2012). Local archeologists were trained on “management and protection of world heritage sites.” More than 3,000 locals (34% women) received “tourism awareness” training by 83 local trainers. Moreover, the government has committed an impressive EGP 50 million to develop infrastructure and roads in the Dahshur area.

Enhanced employability, income generation, empowering local community especially women has enhanced livelihood conditions. 350 individual (295 of them women) received training on handicrafts in 5 sectors, 20 of them were contracted by a local NGO and more training to enhance products’ quality and a marketing mechanism are underway. 200 men and 100 women received entrepreneurship training, and to help them to start their businesses and market their products. A workshop on “Entrepreneurship for Creative Industries” was held together with an exhibition for the handicraft products. To ensure a sustainable funding mechanism a credit unit was established with 7 employees hired from the local community, 100 loans were dispersed (33% for women) with a value of US\$ 60,333, which helped in generating/sustaining 110 jobs.

Problems and lessons learned:

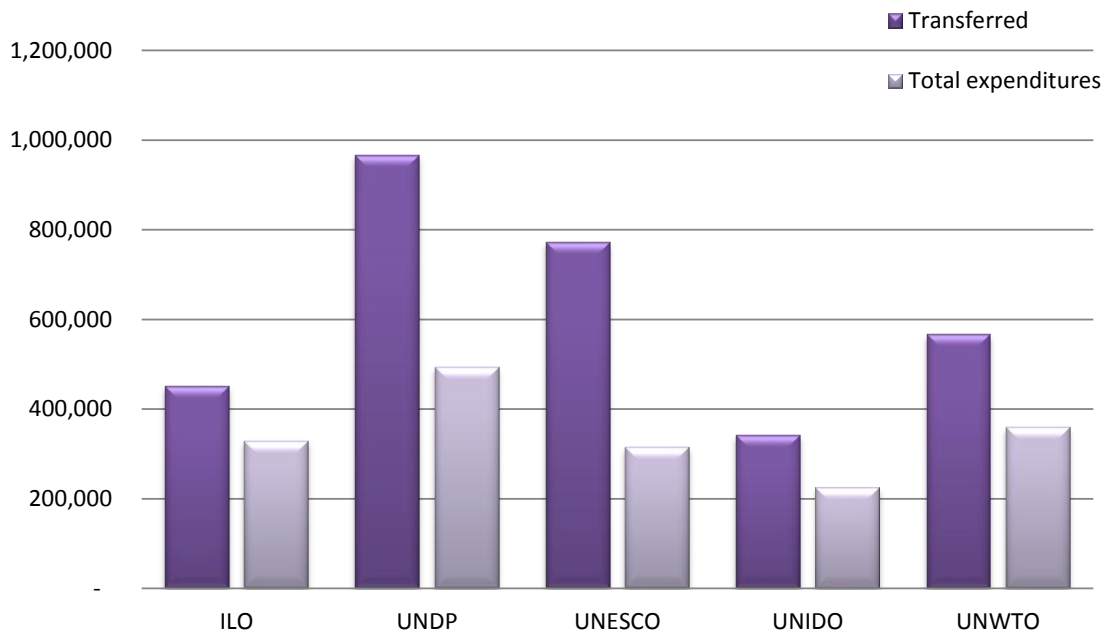
UN Agency coordination.
Coordination with government.

The programme has communications strategy in place: Yes (now the JP is implementing the action plan of the strategy)

CHARTS & FIGURES
As of 31 December 2011

Organization	Approved Budget	Transferred	Exp rate	Total Expenditure	Supplies, equipmt & transport	Personnel	Training of counter	Contracts	Other direct costs	Indirect costs
ILO	450,363	450,363	73%	328,768	3,607	72,495	155,265	69,571	6,322	21,508
UNDP	966,160	966,160	51%	492,445	21,035	238,217		70,821	130,139	32,233
UNESCO	772,005	772,005	41%	314,683	31,729	81,539		180,828		20,587
UNIDO	340,742	340,742	66%	225,140	3,682	89,880	107,532		9,447	14,599
UNWTO	565,816	565,816	63%	359,102		213,171	98,784		23,653	23,493
Grand Total	3,095,086	3,095,086	56%	1,720,138	60,053	695,303	361,581	321,219	169,561	112,420

Transfers & Expenditures



Expenditure by category

