Multi-Partner Trust Fund Office 2011 Administrative Agent Brief



Ethiopia

Programme Title: Harnessing Diversity for Sustainable Development and Social

Change

Programme number & MPTF ref: MDGF-1791-G-ETH Harnessing Div (67178)

Window: Culture & Development

Approved Budget by NSC (US\$): 5 million

Participating Organizations: UNDP, UNESCO

Dates of First /Second installments: 02-Jul-2009 / 13-Jul-2011

ACTIVITIES REPORTED:

Main Substantive Activities:

Training in role and values of interreligious dialogue provided. Capacity for identification, management, and protection of tangible and intangible heritage created. System for the registration of tangible heritage developed. Inventory of heritage property in two World Heritage Sites done. Cultural legal and policy framework was reviewed. Cultural database and interactive web-site created. Traditional and existing legal protection for world heritage sites (WHS) identified and documented. Boundaries of Tiya and Lalibela WHS determined and mapped. Training on different views of religions, role and values of interreligious dialogue provided.

Problems and lessons learned:

None reported.

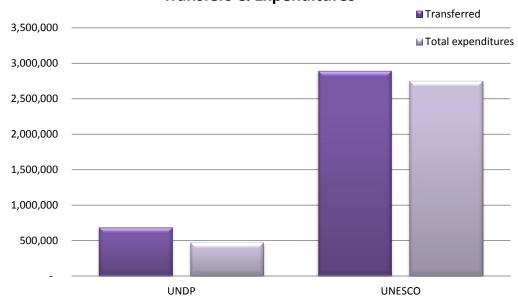
The programme has communications strategy in place: Yes



CHARTS & FIGURES As of 31 December 2011

Organization	Approved Budget	Transferred	Exp rate	Total Expenditure	Supplies, equipmt & transport	Personnel	Training of counter	Contracts	Other direct costs	Indirect costs
UNDP	896,620	685,844	68%	469,245	41,090	325,887	36,443		38,766	27,060
UNESCO	4,103,380	2,890,788	95%	2,750,723	19,840	91,992	29,275	2,413,592	16,070	179,954
Grand total	5,000,000	3,576,632	90%	3.219.968	60,930	417,878	65,718	2,413,592	54,836	207,013

Transfers & Expenditures



Expenditure by category

